

# Potential Changes for the 2018 Regional Solicitation for Transportation Projects

Transportation Committee Meeting

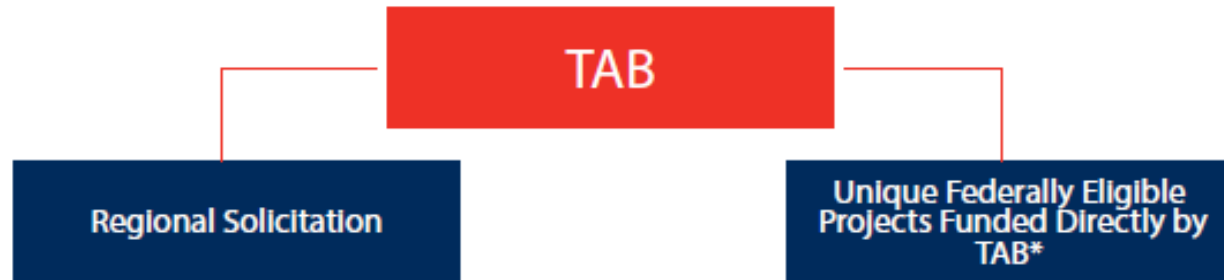
October 9, 2017



# Sources of Potential Changes

- Survey responses from TAB members, TAC members, TAC Funding & Programming members, applicants, and scorers after the 2016 Regional Solicitation.
- Input from technical and policy committee members during revision process.

# Approved Application Categories



## MODAL CATEGORIES

Roadways Including Multimodal Elements  
\*\*48% - 68% of Funds

Transit and Travel Demand Management (TDM) Projects  
\*\*22% - 32% of Funds

Bicycle and Pedestrian Facilities  
\*\*10% - 20% of Funds

## APPLICATION CATEGORIES

Expansion

Reconstruction / Modernization

Roadway System Management

Bridges

Transit Expansion

Transit System Modernization

Travel Demand Management

- Base Level
- Innovative

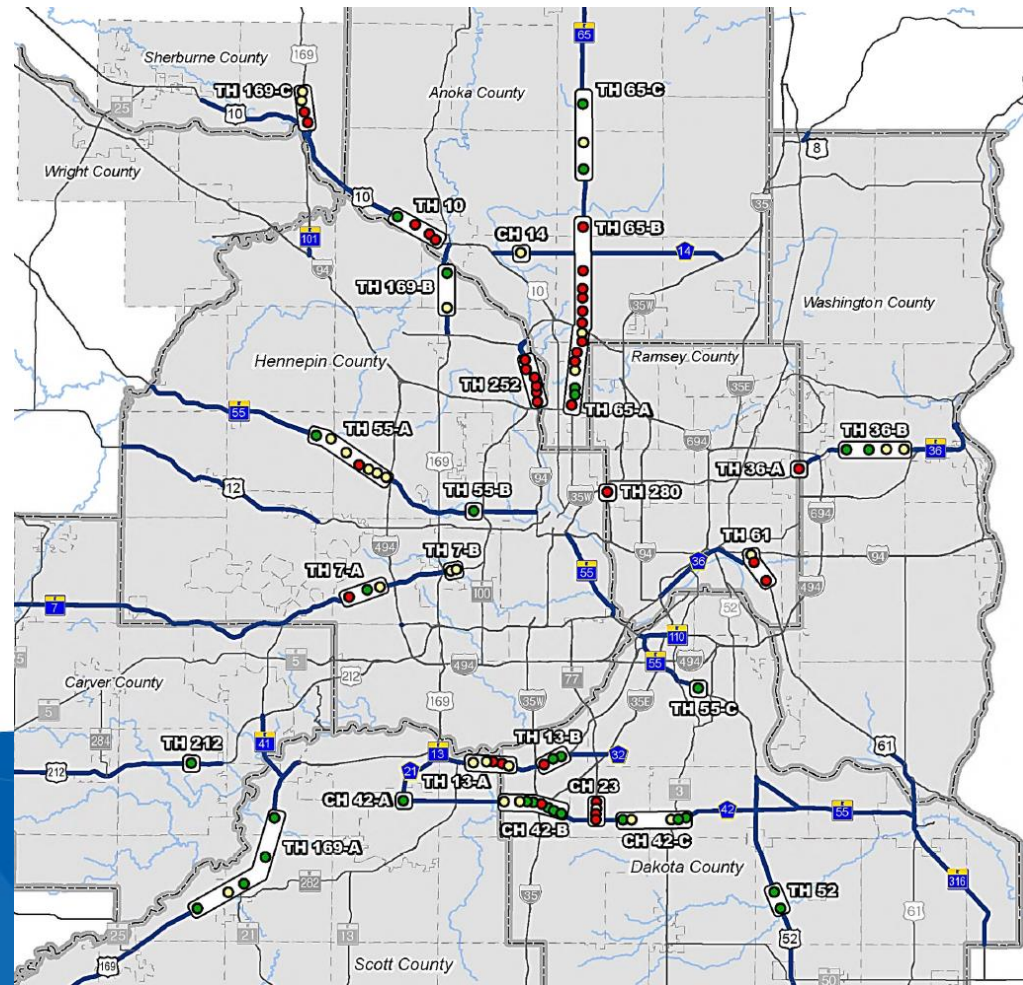
Multise Trails and Bicycle Facilities

Pedestrian Facilities (Sidewalks, Streetscaping, and ADA)

Safe Routes to School (Infrastructure Projects)

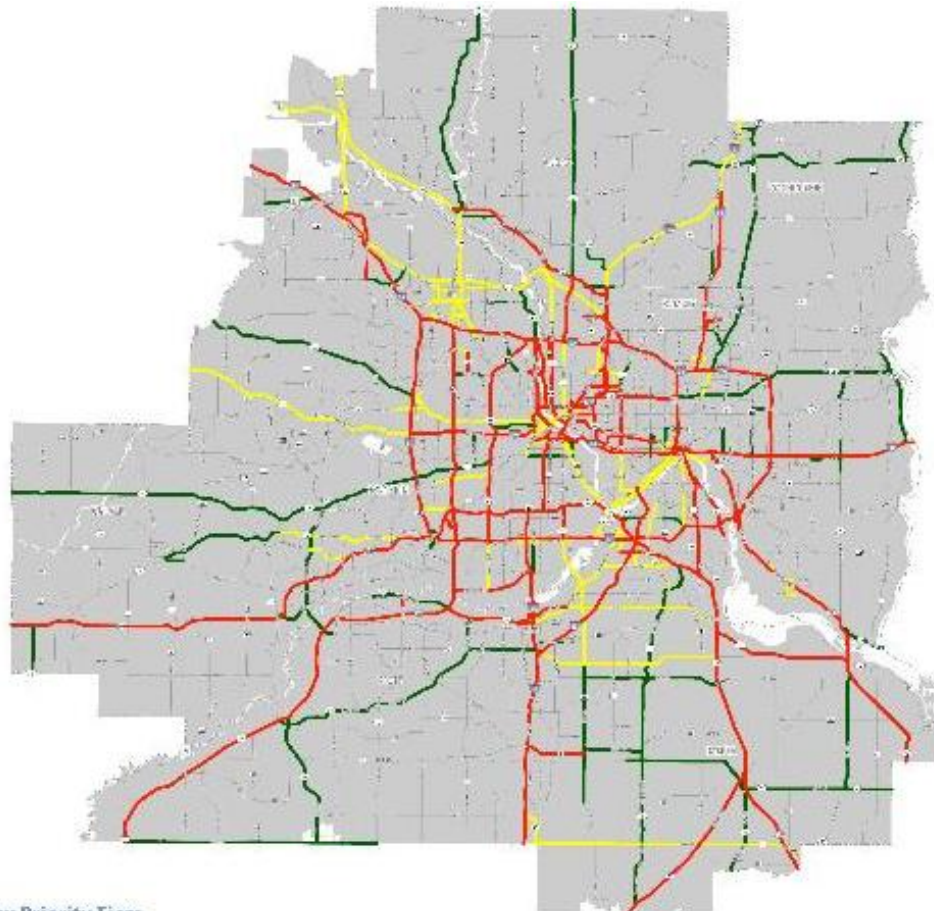
# Proposed Roadway Application Changes

- Incorporation of Principal Arterial Intersection Conversion Study and Congestion Management Safety Plan into scoring.



# Proposed Roadway Application Changes

- Incorporation of Regional Truck Corridor Study into scoring.



# Proposed Transit Application Changes

- Focus Transit Modernization category on project types that directly impact the customer (better transit shelters, fare collection, Wifi, etc.) as opposed to transit maintenance facilities and garages
- Ability for applicants to submit ridership projections to Council staff for review before application deadline

# Proposed Equity Measure Adjustments

- Equity established for 2014 Regional Solicitation.
- Equity work group formed to consider changes to the measure. Proposed changes include:
  - Inclusion of public outreach element.
  - Focus on avoiding negative externalities, along with providing positive impacts.
  - Additional focus on mitigation.





# Other Notes & Discussion Points

Modal ranges shown below reflect historic distribution since 2003. There is approximately \$200M available for 2022 and 2023.

	Roadways	Transit and TDM	Bicycle and Pedestrian Facilities	Total
Solicitation Ranges	48%-68% \$96M-\$136M	22%-32% \$44M-\$64M	10%-20% \$20M-\$40M	100% \$200M

# Other Notes & Discussion Points

- Minimal change to Bicycle/Pedestrian applications.
  - Points for snow removal.
- Continuation of foregoing project inflation in order to get more projects funded
- Federal minimum/maximum awards. Recommendations:
  - Increase federal maximum for TDM from \$300,000 to \$500,000
  - Decrease federal maximum for Multiuse Trails and Bicycle facilities from \$5.5M to \$3.5M

# Other Notes & Discussion Points

- No longer setting-aside of \$10M - \$15M for bridge projects and funding them in the same manner as the other applications types.
- Continuing the policy of funding at least one roadway project in each functional classification.

# Proposed General Rule and Qualification Changes

- Higher-scoring projects will not be skipped over in favor of a lower-scoring project.
- To be funded, a project must score at least 50% of score of top-scoring project in the category.
- Completion of Interchange Request Process will be a qualifying criterion (as agreed upon in 2016).
- Traffic signal retiming must be completed before roadway expansion projects funded.

# Schedule

- Public comment period on application materials: Late December 2017 to mid January 2018.
- TAB approval: January 2018.
- Council concurrence: February 2018.
- Application period: Roughly April to July 2018.
- TAB project selection: December 2018.

# Questions

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