

Twin Cities Metropolitan Area

2018-2021 Transportation Improvement Program (TIP)

Transportation Committee
September 11, 2017



What is a TIP?

- Four-year list of transportation projects funded in whole or part with federal funding
- “Regional Capital Improvement Program” for use of federal transportation funds
- Must include all projects funded with federal transportation funds and projects that affect air quality
- Required for all Metropolitan Planning Organizations (MPOs)

Key Criteria for TIP and Amendment Approvals

- Consistent with expected funding levels, i.e. fiscally balanced
- Consistent with regional transportation plan (TPP)
- In conformity with Clean Air Act requirements
- Opportunity for public input

How are projects selected?

- TAB/Council:
 - Regional Solicitation
 - Highway Safety Improvement Program (HSIP)
- MnDOT:
 - Projects with federal NHPP, STP, or freight funding
 - TIP also includes fully state funded projects
- Metro Transit and Suburban Transit Providers:
 - FTA formula funds
 - Federal competitive grants

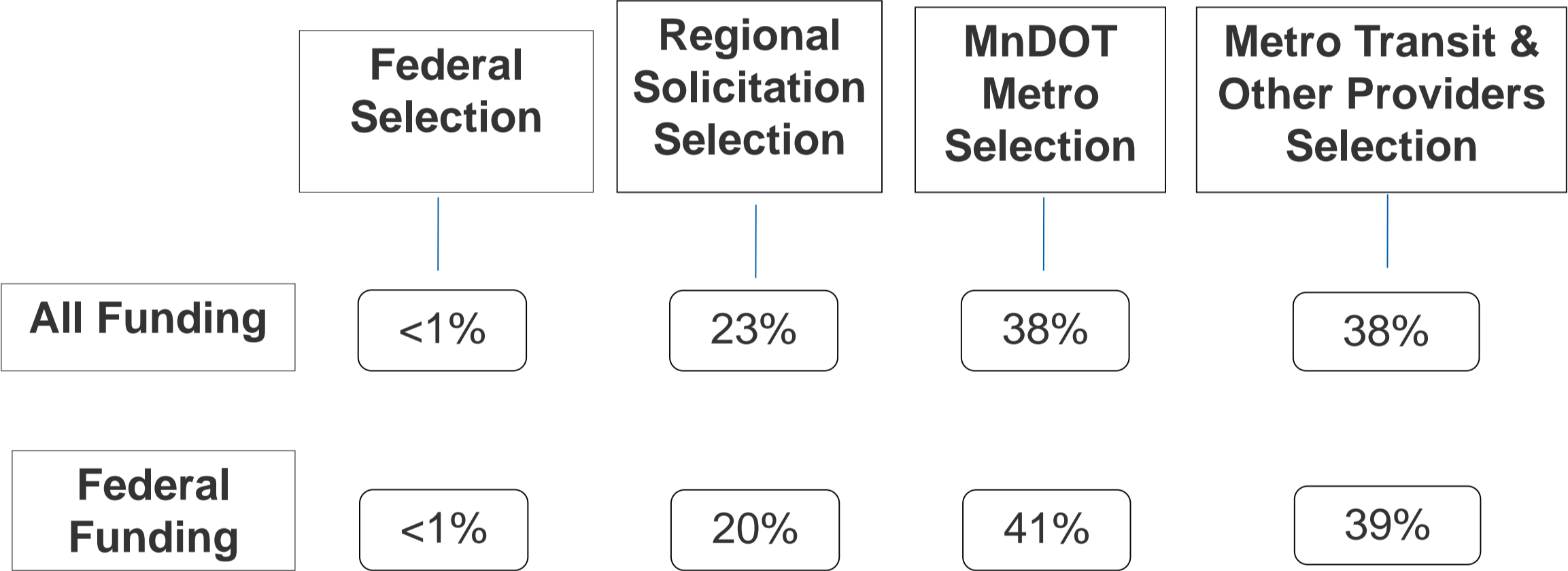
Schedule for 2018-2021 TIP

- TAB approves draft for public review – June 21, 2017
- Public review/comment period ends – Aug 7, 2017
- TAB considers comments, approval – Aug 16, 2017
- **Transportation Committee – September 11, 2017**
- Metropolitan Council concurrence – September 27, 2017
- MnDOT inclusion into STIP – September/October, 2017
- Federal approvals – November 2017

TAB Approval of the TIP

- TAB approved 2018 - 2021 TIP with removal of one project with Regional Solicitation funds: Minnesota DNR's Minnesota Valley State Trail
- Original application included an error in total project cost that inflated its "cost effectiveness" score
- Fewer points on cost-effectiveness would have resulted in the project not being recommended for funding

Percentage of Funding Sources



Source of Funds 4-Year Summary

- Federal Highway – \$ 1.24 Billion
- Federal Transit – \$795 Million
- Local Property Tax and State Aid – \$984 Million
- Trunk Highway (highway user taxes) – \$499 Million
- **Total – \$3.52 Billion**

Programmed Funds by Mode

Mode	Approximate Amount Programmed in 2018-2021	Share of total TIP
Highway/Roads	\$1.60 billion	45.4%
Bike/Ped	\$98.3 million	2.8%
Transit/TDM	\$1.54 billion	43.6%
Other/Set-a-sides	\$282.8 million	8.0%
Total	\$3.52 billion	100%

Questions?