

Orange Line BRT Update

April 23, 2018

Transportation Committee

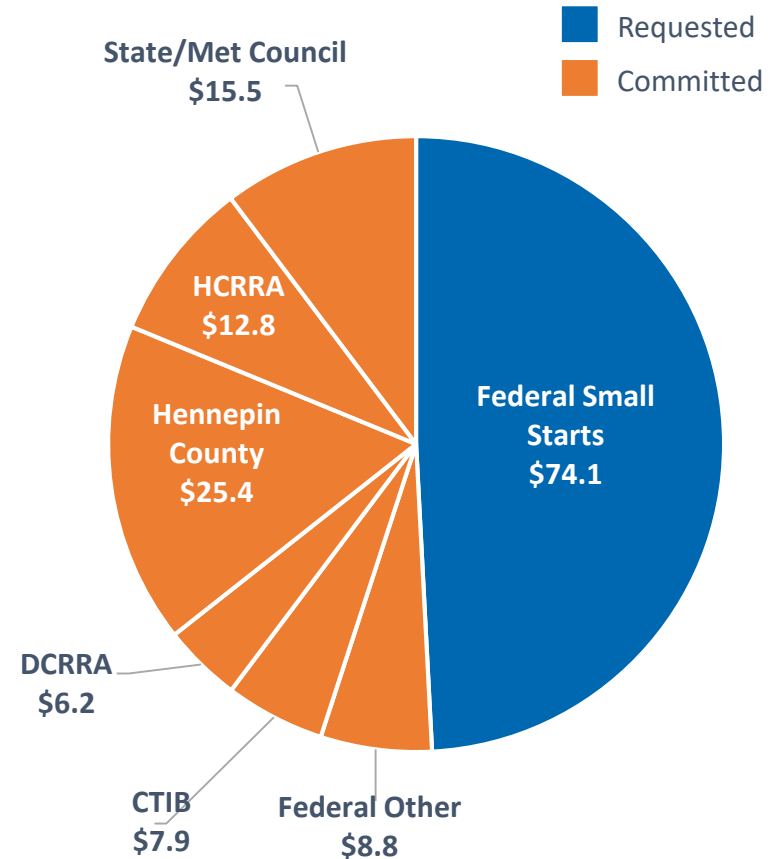
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Overall Project Budget

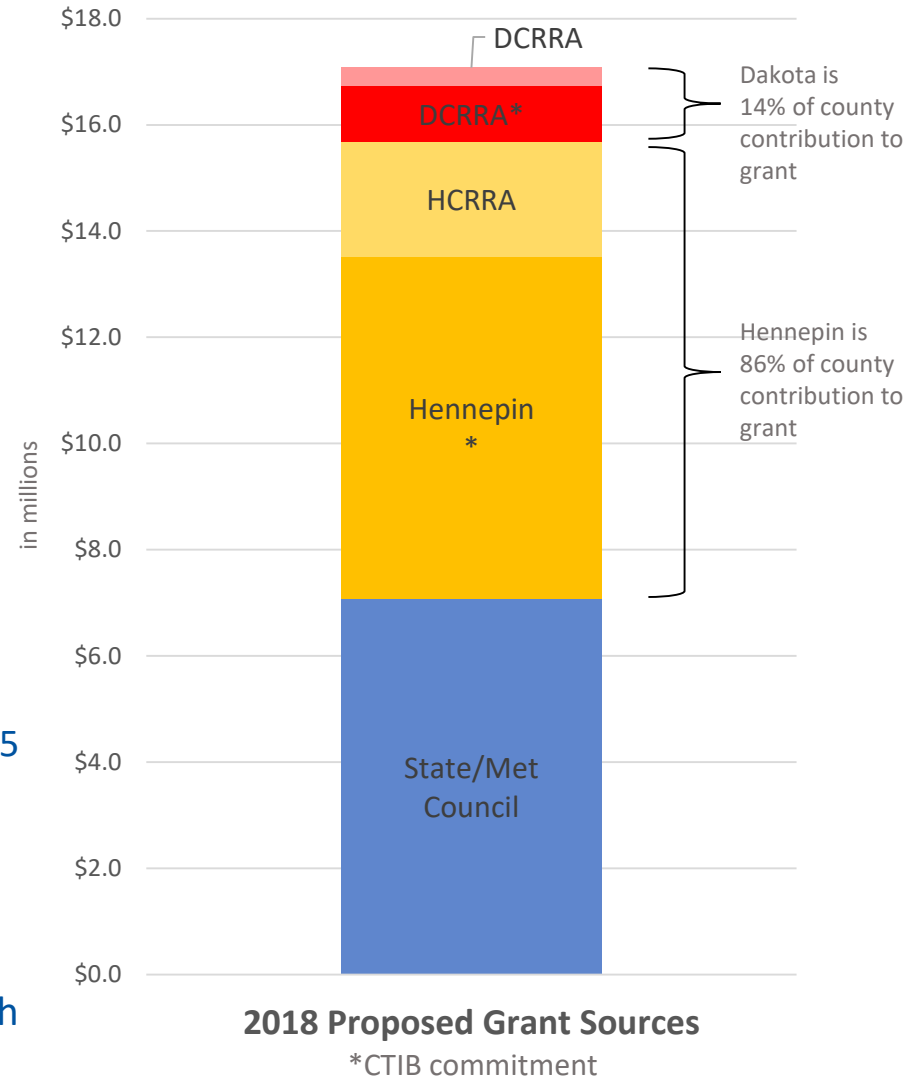
- All local funds secured
- Capital costs updated to reflect 90% station design, 60% Knox Transitway design, actual contact value for Lake St/12th St
- Capital costs stable at \$150.7M
- MnDOT-led components already under construction
 - Lake Street Station
 - 12th Street Ramp
- In March, a new federal bill appropriated \$400.9 million to Small Starts projects for 2018
- Orange Line seeks a Small Starts Grant Agreement this year to begin Knox Avenue construction in early 2019

Capital Sources, in Millions



2018 Project Funding

- 2018 Total: \$17.075 million
- Proposed Sources
 - State/Met Council: \$7.025 million
 - 2018-96 Hennepin County (CTIB commitment), Amendment 2: \$6.45 million
 - 2018-97 HCRRA, Amendment 1: \$2.15 million
 - 2018-98 DCRRA, 2018 agreement: \$1.05 million (CTIB commitment) and \$0.35 million (DCRRA)
- Proposed Uses: Real Estate, Project Development, MnDOT construction
- Both counties approved these items on March 27, 2018



Business Item 2018-96

Amend Orange Line 2017 Funding Agreement with CTIB

- Proposed Action: That the Metropolitan Council authorize the Regional Administrator to negotiate and execute Amendment 2 to Agreement 16I092 with Hennepin County, increasing the grantor's participation from \$8 million to \$14.45 million, and extending the grant activity period to December 31, 2018.
- New funding provided: \$6,450,000

Business Item 2018-97

Amend Orange Line 2017 Funding Agreement with Hennepin County Regional Rail Authority

- Proposed Action: That the Metropolitan Council authorize the Regional Administrator to negotiate and execute Amendment 1 to Agreement 16I013 with Hennepin County Regional Railroad Authority (HCRRA), increasing maximum County participation by \$2,150,000 up to an amount not to exceed \$4,810,000, and extending the agreement term through December 31, 2018.
- New funding provided: \$2,150,000

Business Item 2018-98

Orange Line 2018 Funding Agreement with Dakota County Regional Rail Authority

- Proposed Action: That the Metropolitan Council authorize the Regional Administrator to negotiate and execute an interagency agreement with Dakota County Regional Railroad Authority (DCRRA) to fund METRO Orange Line project activities.
- New funding provided: \$1,400,000