

Transportation Committee

Meeting date: April 23, 2018

For the Metropolitan Council meeting of May 9, 2018

Subject: 2018-2021 TIP Amendment: MnDOT Traffic Management Projects

District(s), Member(s): 5 – Elkins, 7 – Cunningham, 8 – Letofsky, 14 – Commers, and 15 – Chavez

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2018-2021 Transportation Improvement Program (TIP) to add of a MnDOT traffic management project.

Background

This TIP amendment is requested to add SP 8825-658 to state fiscal year 2018 and 2019 to the 2018-2021 TIP. This is a 2019 project but will be let in July 2018 before the next STIP will be adopted. This project has 2019 funds as well as previously purchased state furnished materials (electrical cabinets).

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. This TIP amendment is using the streamlined process adopted by TAB on April 19, 2014.

Thrive Lens Analysis

This action promotes *livability* by enhancing traffic efficiency.

Funding

The project is fully funded with federal and state funds.

Known Support / Opposition

No known opposition.

Please amend the 2018-2021 Transportation Improvement Program (TIP) to add the following project into program year 2019.

PROJECT IDENTIFICATION:

Seq #	State Fiscal Year	ATP	Dist	Route System	Project Number (S.P. #) (Fed # if available)	Agency	Description include location, description of all work, & city (if applicable)	Miles
-	2019	M	M	District-wide	8825-658	MnDOT	I35 frm Crystal Lk Rd to I35/35W/35E. I35W From I35/35W/35E to 42nd St. I94 Frm 1st Ave S to N Western Ave. Remove intelligent lane control signals and install dynamic message signs.	-

Prog	Type of work	Prop Funds	Total \$	FHWA \$	AC \$	FTA \$	TH \$	Bond	Other \$
TM	Traffic control devices	STPGB	1,450,000	1,160,000	-	-	290,000	-	-

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This request is to add SP 8825-658 to state fiscal year 2019 of the 2018-2021 TIP. This is a SFY 2019 project but will be let in July 2018 before the next STIP will be adopted. This project has SFY2019 funds as well as previously purchased state furnished materials (electrical cabinets).

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money ✓
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects ✓
 - Earmark or HPP not affecting fiscal constraint
 - Other

SP 8825-658 has \$450,000 (360,000 STPGB/90,000 TH) in funding from setaside, SP 8816-2607, and also has \$1,000,000 (\$800,000 STPGB/200,000 TH) in previously purchased state furnished materials (electrical boxes). This funding is sufficient to complete the project, therefore maintaining fiscal constraint.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis ✓
- N/A (not in a nonattainment or maintenance area)

✓ Exempt Project Category S-7: Traffic control devices and operating assistance other than signalization and projects per Section 93.126 of the Conformity Rules.