

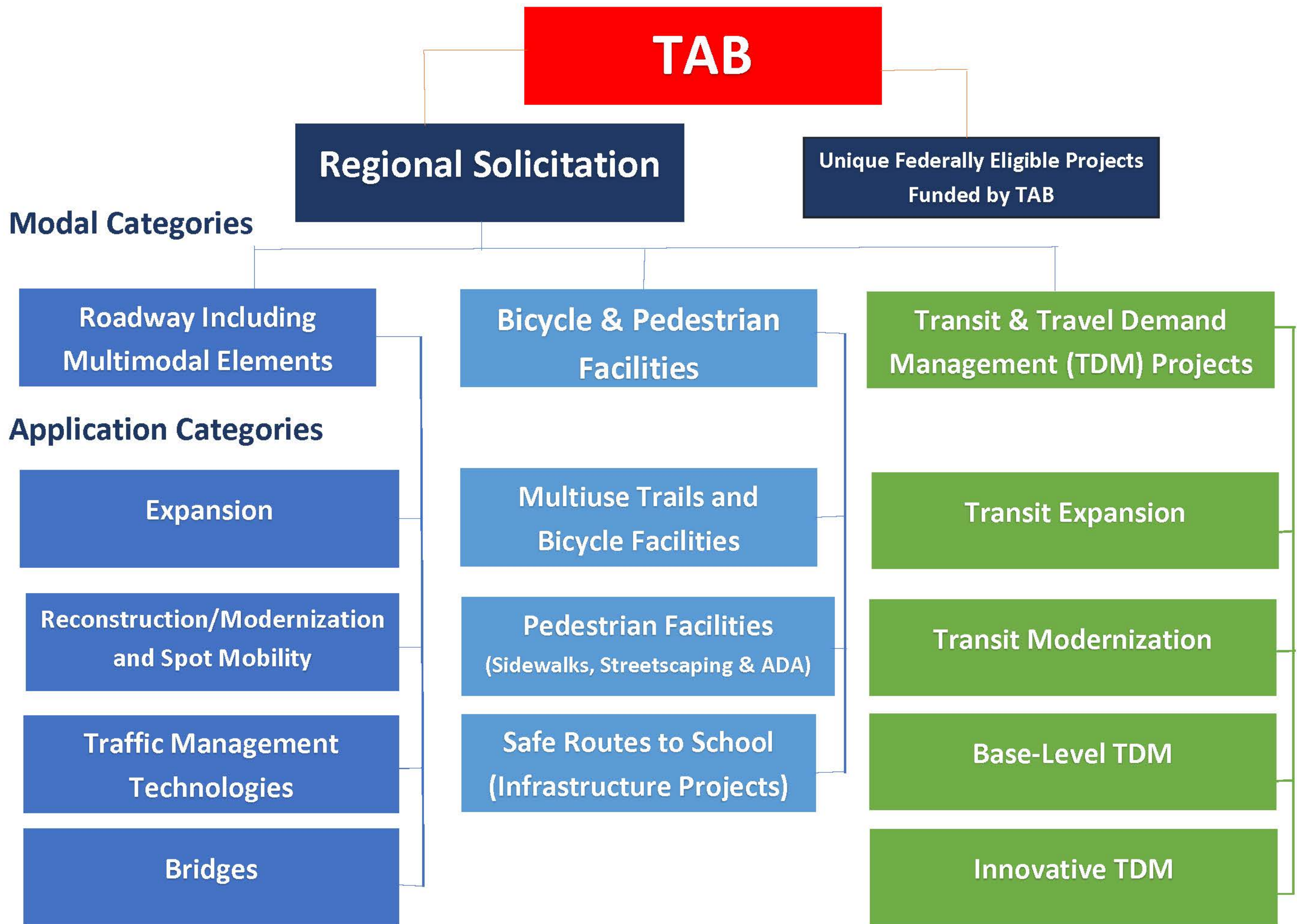
2018 Regional Solicitation for Transportation Projects – Funding Scenarios

Transportation Committee Meeting

December 10, 2018



Approved Application Categories



Funding

\$175 million available, plus overprogramming

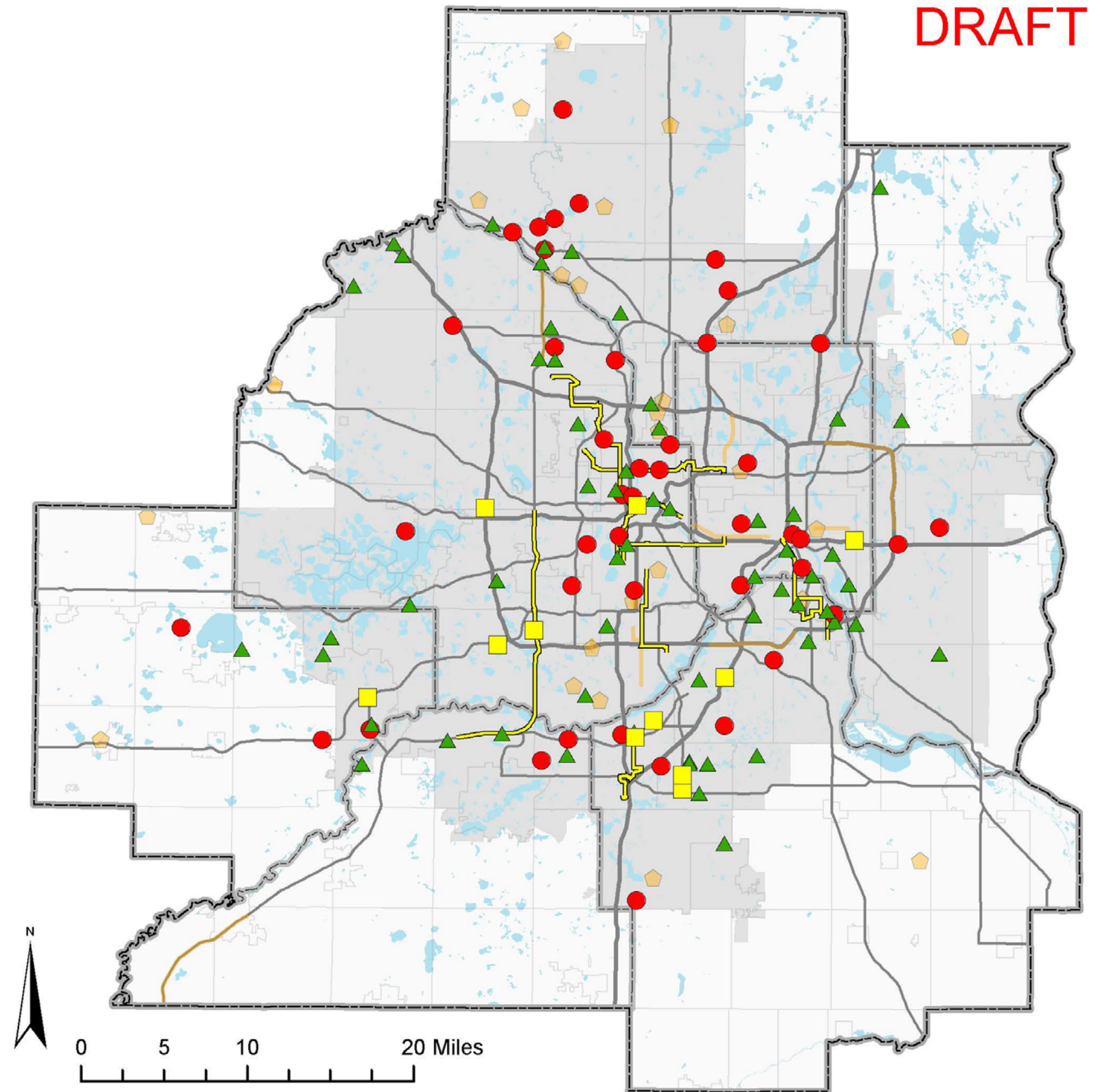
2022	2023	Total
\$86M	\$89M	\$175M

Modal Funding Ranges

	Roadways	Transit & TDM	Bicycle and Pedestrian	Unique	Total
Ranges	48%-68% \$84-\$116	22%-32% \$39-\$56	10%-20% \$18-\$35	-	100%
Mid-Point	58% \$102	27% \$47	15% \$26	-	\$175
Amount Requested	\$220	\$82	\$111	\$7.4M	\$419M
# of Apps	43	32	60	2	137

**137 Projects
Submitted
with a Total
Funding
Request of
\$419M**

**Locations of 2018 Submitted Applications for
Regional Solicitation and Highway Safety
Improvement Program Projects**



Legend

- Interstate Highways
- State, US Highways and County Roads
- ▭ County Boundaries
- ▭ City Boundaries
- ▭ Lakes and Rivers
- ▭ Urbanized Area

Modal Funding Category

- Roadways
- Transit and Travel Demand Management
- ▲ Bicycle and Pedestrian
- Transit Project Corridors
- ⬠ HSIP Projects
- HSIP Project Corridors

Draft 2018 Funding Scenarios

1. Base Scenario-Uses mid-point of funding ranges
2. Expansion Heavy Scenario (both Roadways and Transit)-Uses mid-point of funding ranges, but with more funding for expansion
3. Modernization Heavy Scenario (both Roadways and Transit)-Uses mid-point of funding ranges, but with more funding for modernization
4. Bike/Pedestrian Heavy Scenario-Funds this mode at a higher % by shifting \$ from other modes

	Roadways	Transit & TDM	Bicycle and Pedestrian	Total
Ranges	48%-68%	22%-32%	10%-20%	100%
Mid-Point	58%	27%	15%	

Other Notes

- The City of Saint Paul submitted a “unique project” request for \$6.67 million for electric vehicle charging stations and carsharing vehicles
 - TAB plans to take official action in January
- A major topic of discussion is the regional balance of the funding scenarios
- Technical Advisory Committee (TAC) recommendations from December meeting:
 - Create a 5th funding scenario that provides additional funding for roadway projects
 - Increase the program flexibility level from 8% to 10%

Schedule

- December 20: TAC Funding & Programming: Recommendations on funding scenarios
- January 2 TAC: Recommendations on funding scenarios
- January 16: Transportation Advisory Board (TAB): Approval of projects
- January 28: Transportation Committee Information Item
- June & September: Transportation Committee action on the list of projects as part of the larger Transportation Improvement Program (TIP)

Questions

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