

# *Fare Policy and Procedure Recommended Changes*

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## Metro Transit/MTS Fixed Route

<b><u>Projected CY 2018</u></b>	<b><u>Costs (Millions)</u></b>	<b><u>Fares (Millions)</u></b>	<b><u>Farebox Recovery</u></b>
MT Regular Route service	\$311.10	\$69.20	22.3%
MT Commuter Rail	\$17.00	\$2.64	15.5%
MT Light Rail	\$75.50	\$27.10	35.9%
Metro Mobility		Not Included	
Overall	\$403.60	\$98.94	24.5%
<b><u>Budget CY 2019</u></b>	<b><u>Costs (Millions)</u></b>	<b><u>Fares (Millions)</u></b>	<b><u>Farebox Recovery</u></b>
MT Regular Route service	\$345.11	\$75.06	21.7%
MT Commuter Rail	\$20.16	\$2.58	12.8%
MT Light Rail	\$80.29	\$26.50	33.0%
Metro Mobility		Not Included	
Overall	\$445.56	\$104.14	23.4%

# Recommendations

- Update Council Procedures to reflect the following:
  - Metro Transit and Metropolitan Transportation Services will provide updates on current and expected fare recovery by mode, as part of annual operating budget updates
  - Metro Transit will set annual individual recovery goals for all modes of transit, including commuter rail, light rail, and Metro Transit bus

# Recommendations

- Update Council Policy 3-2-6 (Transit Fare Policy Changes), revising the current goal that the regional bus system collect 30% of operating costs via farebox revenue
  - Staff recommends a range be considered, between 23% and 30%, fare recovery for all regional service, including regional bus (Metro Transit included), light rail and commuter rail
  - A range provides flexibility in making decisions and determining how much to adjust fares by



# Questions