

## Transportation Committee

Meeting date: Information: 2/26/18, Business: 3/12/18

For the Metropolitan Council meeting of: N/A

**Subject:** 2018 Transportation Committee Work Plan

**District(s), Member(s):** All

**Policy/Legal Reference:** N/A

**Staff Prepared/Presented:** Nick Thompson, Director MTS (651-602-1754)

Brian Lamb, General Manager Metro Transit (612-349-7510)

**Division/Department:** Transportation / Metropolitan Transportation Services (MTS) and Metro Transit

### Proposed Action

That the Transportation Committee adopt the attached as its 2018 Work Plan.

### Background

Each year the Transportation Committee approves an annual work plan to guide its business and agenda. Staff has prepared the draft Transportation Committee 2018 Work Plan with input from committee members.

The proposed work plan includes special projects anticipated to occur in 2018 as well as policy topics. Core business functions essential to the ongoing business of the Council and information items are included. Outreach to external transportation partners and projects are also included.

### Rationale

The Transportation Committee's annual work plan is intended to be a guide to the committee's work that is flexible and can be adjusted.

### Thrive Lens Analysis

This work plan for Metro Transit and Metropolitan Transportation Services is built to advance all Thrive outcomes by planning for, investing in, and operating a comprehensive transportation system that serves the region. Accountability is achieved by performing the tasks and projects identified in the annual work plan.

### Funding

N/A

### Known Support / Opposition

No known opposition.

MTG DATE	<p style="text-align: center;"><b>TRANSPORTATION COMMITTEE</b></p> <p style="text-align: center;"><b><u>DRAFT</u> 2018 WORK PLAN</b></p> <p style="text-align: center;"><b>Metro Transit</b></p>	PRESENTER(S)
January 8	iDash Update	Donathan Brown, Joe Reichstadt, Carolyn Harris
	Text for Safety	Chad Loeffler
<del>January 22</del>	<b>MEETING CANCELED</b>	
February 12	D Line Station Plan Update	Scott Janowiak, Katie Roth
	Super Bowl LII Service Recap	Brian Funk
February 26	TAP Update	Mary Capistrant
	Annual Park & Ride Survey Results	Anna Flintoft
	2018 Transportation Committee Work Plan	Brian Lamb, Nick Thompson
March 12	I-94 & Manning Park & Ride	Pat Jones
	Orange Line Extension	Pat Jones
	2018 Commuter Choice Awards	Kelly Morrell
	Route 54B Extension to Maplewood Mall	Adam Harrington
March 26	Operator Hiring & Outreach Update	Marcy Syman, Aaron Koski
	Light Rail Fleet Overhaul Update	Ed Meyer, Chris Royston
	Rail Systems Maintenance Update	Daniel Suggs
	Public Art Program Update	Mark Granlund
	2018 Twins Service & Marketing	Maria Cone, Transportation
April 9	35W Service Plan	Dave Hanson
	Bus Barrier Pilot Demo	Christy Bailly
	Volkswagen Settlement	Brian Funk
April 23	I-94 & Manning P&R – Land Acquisition	Pat Jones
	MOA Improvements Construction Contract	Derek Berube
	MTPD Construction Update	Stan Owens
	MTPD Operations Update	John Harrington
	Gold Line Update	Chris Beckwith
May 14	TOD Update	Lucy Galbraith
	SWLRT ROW Update	Mark Fuhrmann
	Electric Bus Update	Joe Reichstadt
	E Line Rapid Bus & Hennepin Avenue Initiatives	Katie Roth (+ others TBD)
	Rush Line Project Update	Charles Carlson/RCRRA staff
May 28	Light Rail Training Department Update	Ryan McTeague, Ona Pradhan
	Northstar Drop Table Construction Contract	Kim Zlimen

	Fare Policy Update	Nick Eull
<b>June 11</b>	LRV Live Data Collection Projects	Ed Meyer, Jay Wesley
	Text for Safety 6-month Review	Dave Hanson
	Rapid Bus Program Update	Katie Roth
	2019 Operating Budget	Ed Petrie, Heather Aagesen-Huebner
<b>June 25</b>	Northstar Operation/Maintenance Update	Tony Hebert
	Annual Sustainability Update	Pat Jones
	TAP Update & Expansion Opportunities	Nick Eull
<b>July 9</b>	I-94 & Manning Park & Ride	Mac Sweidan
	35W Service Plan Update	Dave Hanson
	Shared Mobility & First/Last Mile Pilot	John Levin
<b>July 23</b>	Transit Asset Management Update	Tom Humphrey
	Bus Stop Spacing Update	Dave Hanson
<b>August 13</b>	Minnesota State Fair Service	Adam Mehl, Greg Tuveson
	Heywood Garage Modernization Construction Contract	Robert Rimstad
	New Minneapolis Bus Garage Update	Robert Rimstad
	SWLRT ROW Update	Mark Fuhrmann
	Orange Line Update	Christina Morrison
	Gold Line Update	Chris Beckwith
<b>August 27</b>	MTPD Operations Update	John Harrington
	Hennepin Avenue Pilot & 2020	Adam Harrington
<b>September 10</b>	Bus Barrier Pilot Update	Christy Bailly
	Rapid Bus Program Update	Katie Roth
<b>September 24</b>	Workforce Update	Marcy Syman, Aaron Koski
	TSP Update	Dave Hanson
<b>October 8</b>	35W Service Plan Update	Dave Hanson
	2019 Capital Budget	Ed Petrie, Heather Aagesen-Huebner
<b>October 22</b>	Final Four Service	Brian Funk, John Humphrey
<b>November 12</b>	TOD Update	Lucy Galbraith
	MTPD Construction Update	Stan Owens
	SWLRT ROW Update	Mark Fuhrmann

	Orange Line Update	Christina Morrison
<b>November 26</b>	Support Facilities Strategic Plan	Pierce Canser
	Better Bus Stops Update	Berry Farrington
	Gold Line Update	Chris Beckwith
	Rush Line Project Update	Charles Carlson/RCRRA staff
<b>December 10</b>	Rapid Bus Program Update	Katie Roth
<b>December 24</b>		

**DRAFT 2018 Transportation Committee Work Plan**  
**Metropolitan Transportation Services (MTS)**

<b>A. Special Initiatives/Projects/Policy Topics</b>	<b>Anticipated Sched.</b>	<b>Division(s)</b>
<b>Contracted Transit Operations</b>		
Transit Regional Route Performance Analysis	Q3	MTS
Regional Ridership Reports	Quarterly	MTS
Metro Mobility Program Updates	Semi-Annual	MTS
Purchase approximately 200 buses	Ongoing	MTS
Metro Mobility Agency Service Contract Approval	Q1/Q2	MTS
Resolution to apply for 2018 Sec. 5311 funds from MnDOT	Q2	MTS
Metro Mobility Task Force Follow-up	Q2-Q4	MTS
Approval of 2019 5310 Grants	Q4	MTS
<b>Transportation Planning/MPO</b>		
<b>Multi Modal</b>		
2040 Transportation Policy Plan Update Work:		MTS
Mobility and Corridors of Commerce funding selection	Q2	
Recommendation to release for public comment	Q3	
Final Adoption	Q4	
Multi-Year Planning Work Update (guided by 2040 TPP Work Plan)	Q4	MTS
Performance Measures Targets	Q4	MTS
Travel Behavior Inventory (TBI) Household Survey and Regional Travel Model	Q2, Q4	MTS
Planning and Programming Guide Update	Q3	MTS
Connected and Autonomous Vehicle work:		MTS
Policymaker workshop	Q3	
Review of MPO potential roles	Q3	
Other TBD		
<b>Highways</b>		
Freeway System-to-System Interchange Study	Q3	MTS & MnDOT
Congestion Management Process (CMP) Plan	Q3	MTS
Corridors of Commerce	Q2, Q4	MTS
I-94 Project Update	Q2	MTS & MnDOT
RALF Annual Program Status and Review	Q4	MTS

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<b>Transitways/Transit</b>		
Transitway Corridor Studies	Q4 General Update on all	MTS/MT
- Gold Line	TBD by project schedule	MT/MTS
- Rush Line	TBD by project schedule	MTS
- Riverview Locally Preferred Alternative	TBD by project schedule	MTS
- TH 169 Implementation Report	Q2	MTS
Transit System Financial Report	Q3	MTS
Metro Mobility Demand Study final report	Q2	MTS
Regional Park-and-Ride Planning Study	Q2	MTS/MT
<b>Aviation</b>		
Airlake Comprehensive Plan Updates	Q2	MTS
MAC Capital Improvement Plan Review	Q1	MTS
<b>Bike and Pedestrian</b>		
Refinement of Bicycle Barriers Locations	Q3	MTS
<b>Outreach</b>		
Transportation Accessibility Advisory Committee (TAAC)	Q3	MTS
Transportation Advisory Board (TAB)	Monthly	TAB Liaison
Center for Transportation Studies (CTS)	Q4	MTS/MT
County Meetings and Presentations	TBD	MTS/ Communications
Joint meetings with Community Development to coordinate policies	TBD	MTS/MT
<b>B. Periodic/Quarterly Updates</b>		
Regional Ridership Reports	Quarterly	MTS/MT
Map-21 Transit Asset Management Update	Q4	MTS/MT
DHS/Metro Mobility Project Updates	Q4	MTS
<b>C. Routine/Oversight Functions</b>		
<b>Transportation Operating and Capital Budget</b>		
- Strategic Discussion	Q2	MTS/MT
- Draft Budget Presentation	Q2-Q3	MTS/MT
Operating Budget Amendments	Quarterly	MTS/MT
Capital Budget Amendments	Quarterly	MTS/MT
Supplemental MVST Financial Assistance Agreements	Q1-Q2	MTS
Approve 5310 Grant Awards	Q4	MTS
MVST Performance Monitoring	Monthly	MTS

**DRAFT 2018 Transportation Committee Work Plan**  
**Metropolitan Transportation Services (MTS)**

<b>Legislative Program</b>		
Updates on Governor's Budget and Bonding recommendations, Legislative discussions	Q1-Q2	MTS/MT/Govt Relations
Legislative Wrap-Up/Results	Q2	MTS/MT/Govt Relations
<b>Transportation Planning/MPO Activity</b>		
Regional Solicitation Project Applications and Scoring	Q3, Q4	MTS
2017-2020 Transportation Improvement Program (TIP) concurrence*	Q3	MTS
TIP Amendments Concurrence*	Multiple actions	MTS
Unified Planning Work Program (UPWP) Approval*	Q3	MTS
* Legislative or other legal requirement		
** Items added in 2017		