

Transportation Committee

Meeting date: January 8, 2018

For the Metropolitan Council meeting of January 24, 2018

Subject: 2018-2021 TIP Amendment: Anoka County CSAH 14 Description and Cost Change Reduction

District(s), Member(s): 10 – McCarthy and 11 – Rummel

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2018-2021 Transportation Improvement Program (TIP) to reduce the cost and change the pavement type from concrete to bituminous on Anoka County's CSAH 14 overlay project (SP # 002-614-042).

Background

This TIP amendment is requested to modify the project cost and description due to the change in pavement type from concrete to bituminous. The project description will change from "bituminous mill and concrete overlay" to "bituminous mill and overlay." This will reduce the total project cost from \$1.2 million to \$546,100. The project termini will not change.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and state funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis. This TIP amendment is using the streamlined process adopted by TAB on April 19, 2014.

Thrive Lens Analysis

This action promotes *stewardship* by reducing the cost of a roadway maintenance project.

Funding

The project is fully funded with federal and local funds.

Known Support / Opposition

No known opposition.

Please amend the 2018-2021 Transportation Improvement Program (TIP) to include this project in program year 2018. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

SEQ #	STATE FISCAL YEAR	A	D	ROUTE SYSTEM	PROJECT NUMBER (S.P. #) (Fed # if available)	AGENCY	DESCRIPTION include location, description of all work, & city (if applicable)				MILE S
1393	2018	M	M	CSAH 14	002-614-042	Anoka County	CSAH 14, from Opal St NE in Blaine to 4th Ave in Lino Lakes- Bit Mill and concrete overlay CSAH 14, from Opal St NE in Blaine to 4th Ave in Lino Lakes- Resurfacing				1.3
PROG	TYPE OF WORK			PROP FUNDS	TOTAL \$	FHWA \$	AC \$	FTA \$	TH \$	OTHER \$	
RC	Reclamation, Bit Surfacing			NHPP	1,200,000 546,100	960,000 436,880	-	-	-	240,000 109,200	

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to modify the project cost and description due to the change in pavement type from concrete to bituminous. The funding is from MnDOT State Aid, and not funding distributed by TAB through the Regional Solicitation.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other ✓

SP 002-614-042 is in state fiscal year 2018 for a total of \$1,200,000 (960,000 in federal NHPP funds/240,000 local funds). The change in pavement type reduces the project cost to \$546,100 (436,880 NHPP/109,200 local). This funding is sufficient to fully fund the project. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis ✓
- N/A (not in a nonattainment or maintenance area)

*Exempt Project Category S-10: Pavement resurfacing and/or rehabilitation per Section 93.126 of the Conformity Rules.