

SOUTHWEST

Green Line LRT Extension



Transportation Committee

June 11, 2018



Today's Topics

- Right of Way Update through May 2018
- HDR Sole Source Contract Amendment

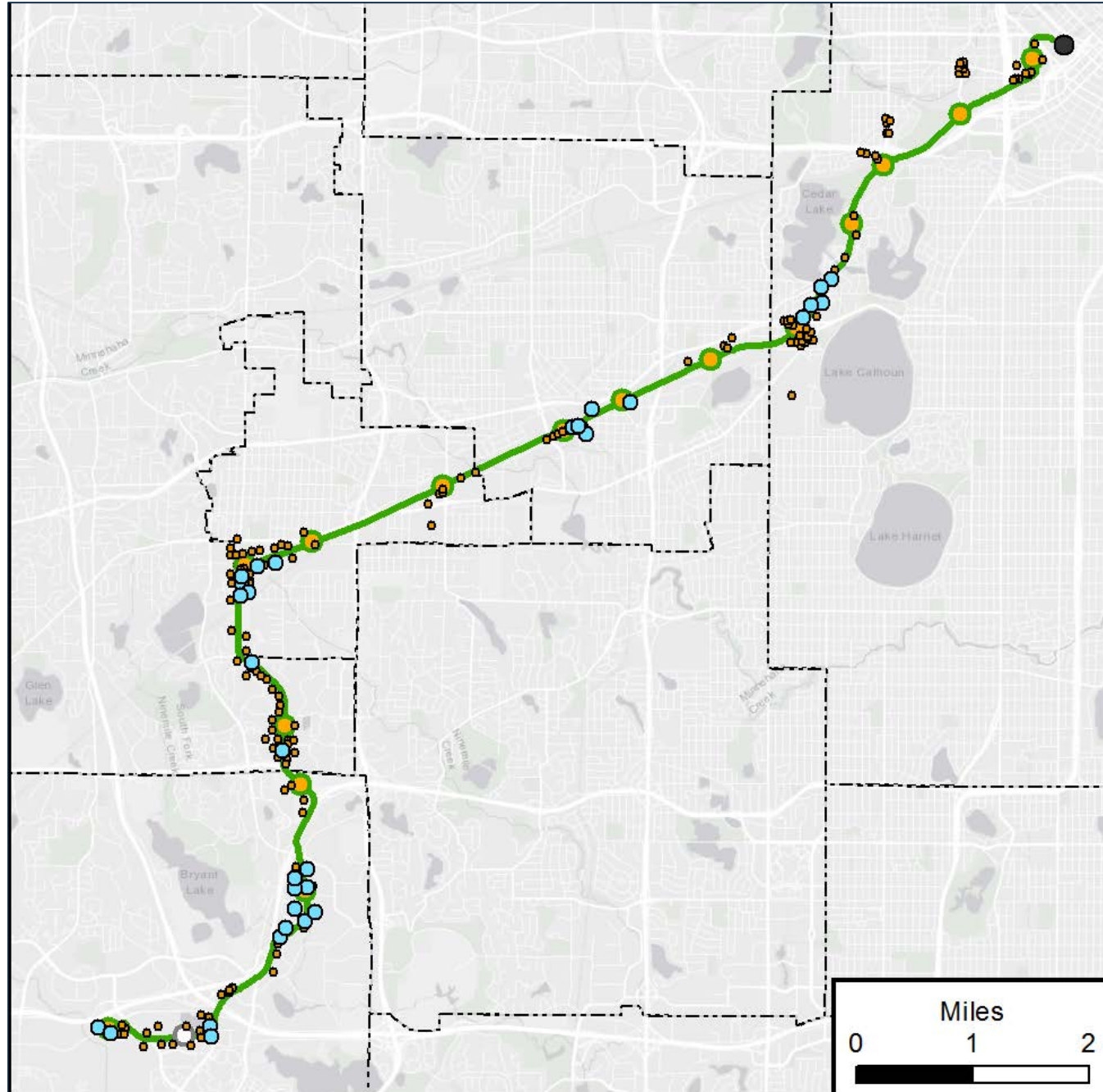


Right of Way Update

Location of 153 Private Parcels To Be Acquired

Jan. 2018

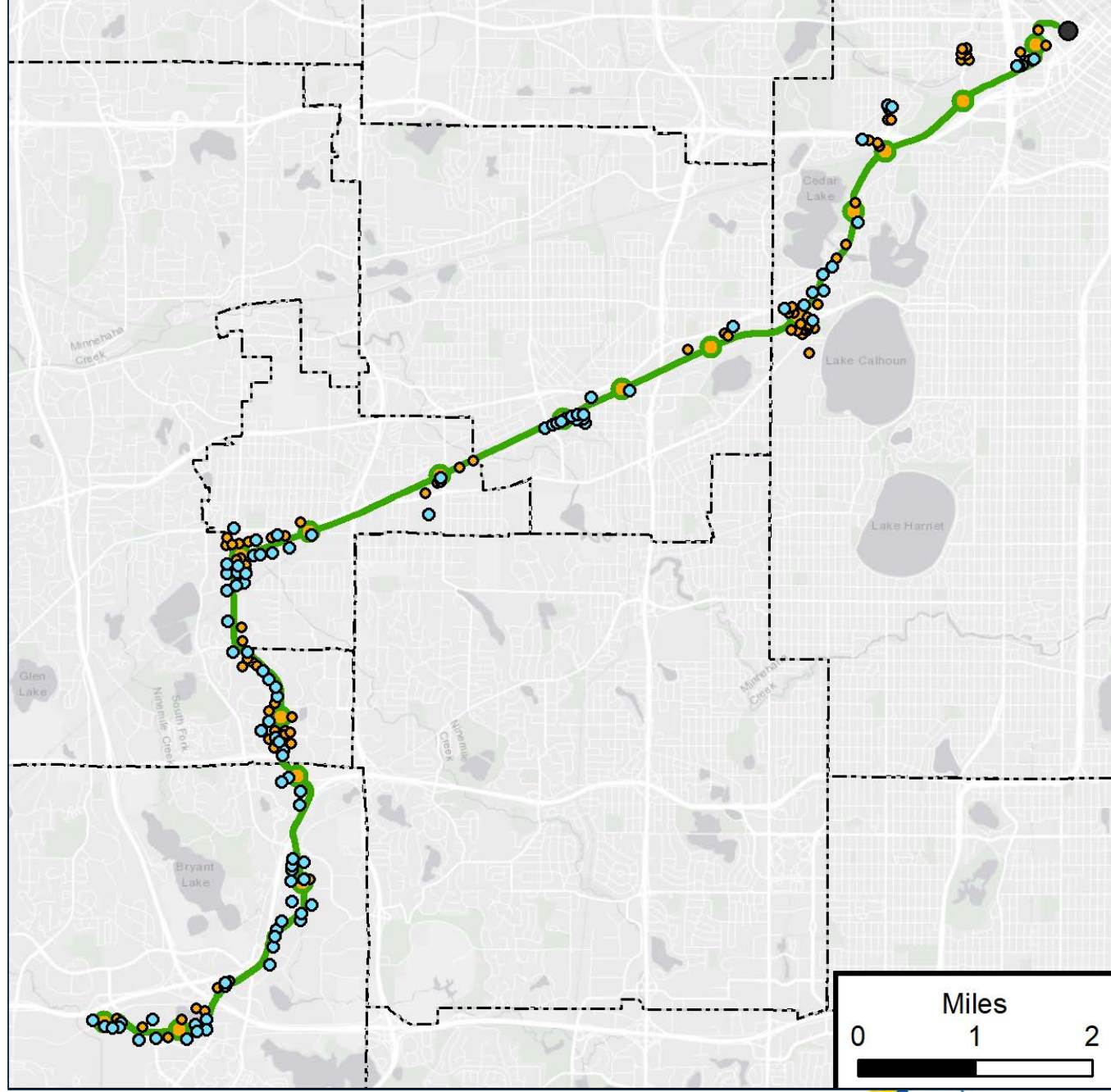
- Acquired (25)
- In Process (128)



Location of 153 Private Parcels To Be Acquired

May 2018

- Acquired (79)
- In Process (74)



Acquisition Status as of May 31, 2018

Phase of Acquisition	Reported as of Jan 2018	Total as of May 2018
Acquisition Complete or Title and Possession	25	79
Offer Accepted or Settlement Reached	15	10
In Condemnation	36	10
Offer Made, Negotiations Underway	77	54
TOTAL	153	153

Relocation Status as of May 31, 2018

Displacees: 179 Total	Reported Vacated as of Jan 2018	Total Vacated as of May 2018
Business (95)	20	32
Seasonal storage (84)	0	67
TOTAL	20	99

HDR Sole Source Contract Amendment

Background

- June-Aug 2015: Issued Notices to Proceed to seven (7) contractors following competitive review process
 - Estimated 100 displacees would need to be relocated
 - 25 parcels with occupants requiring relocation
 - Contractors assigned list of parcels/ displacees via work orders
- Feb. 2018: Amended 6 of the 7 contracts to add a total of \$265,000 due to increase in actual number of eligible displacees to over 170

Reason for Amendment, Sole Source

- Unforeseen issues with one displacee that occupies 3 parcels
 - Eligible for total business relocation due to demonstrated impacts if they split their operations
 - Initial replacement site fell through
- Critical that HDR continues working with this and other assigned business
 - Need for businesses to vacate property by Sept. 1 per Civil Construction Contract
 - Working relationship continuity
 - Cost and time it would take to transfer knowledge to a different consultant

Contract Amendment

Company	Amended Contract	Increase	Total Contract
Wilson Development Services, LLC	\$300,000		\$300,000
WSB & Associates, Inc.	\$215,000		\$215,000
HDR Engineering, Inc.	\$200,000	\$70,000	\$270,000
SRF Consulting Group, Inc.	\$125,000		\$125,000
Kadrmass, Lee, & Jackson, Inc. (KLJ)	\$75,000		\$75,000
Evergreen Land Services Company	\$75,000		\$75,000
ProSource Technologies	\$75,000		\$75,000
TOTAL	\$1,065,000	\$70,000	\$1,135,000

Recommendation

- Approve a sole source contract amendment for Property Owner and Tenant Advisory Services with HDR (14P265B) to increase the contract amount by \$70,000 for a total contract amount of \$270,000

More Information

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