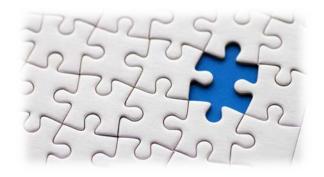


Low Income Fare Program Transportation Committee June 11th, 2018

Mary Capistrant Supervisor, Revenue Operations



Nick Eull Senior Manager, Revenue Operations





Agenda

- Review TAP Progress to date
- Recommendations for TAP growth
- Discuss next steps







Current TAP Requirements

- 185% above Federal poverty guidelines
- 50% of the Area Median Income (AMI)
- Individuals supported by organization enrolled in the Eligible Community Organization program (ECO)



Federal Poverty Guidelines for Federal Fiscal Year 2018		
Size of Family Unit	100% of Poverty	185% of Poverty
1	\$12,140	\$22,459
2	\$16,460	\$30,451
3	\$20,780	\$38,443
4	\$25,100	\$46,435





TAP Review

- 450k eligible potential low income riders in the sevencounty metro area
- Goal of 20k users by end of 2018
- Program expected to cost \$3.5 million in year one

So far...

- 133,000 low income individuals eligible through partners (1/3 of total eligible population)
- Almost 5,000 TAP users
- 556,000 rides through May 31st
- \$370k in discounted fares since October 1, 2017



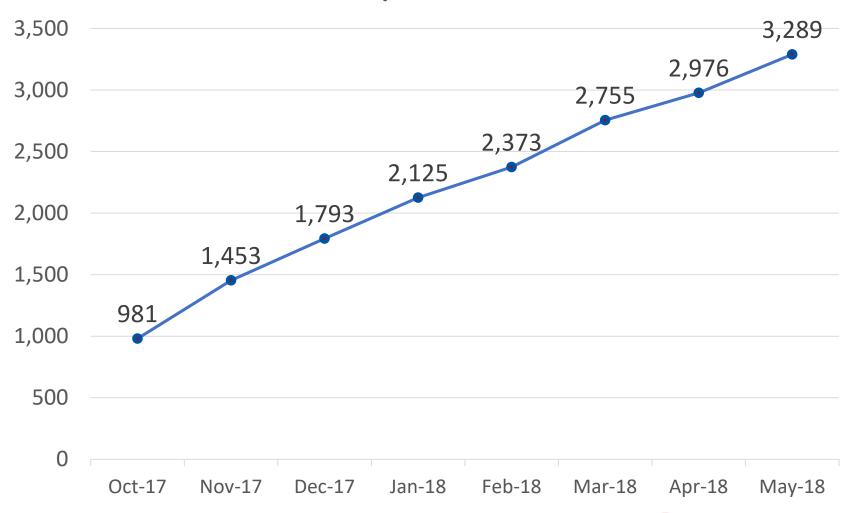


Levels of TAP Partnership



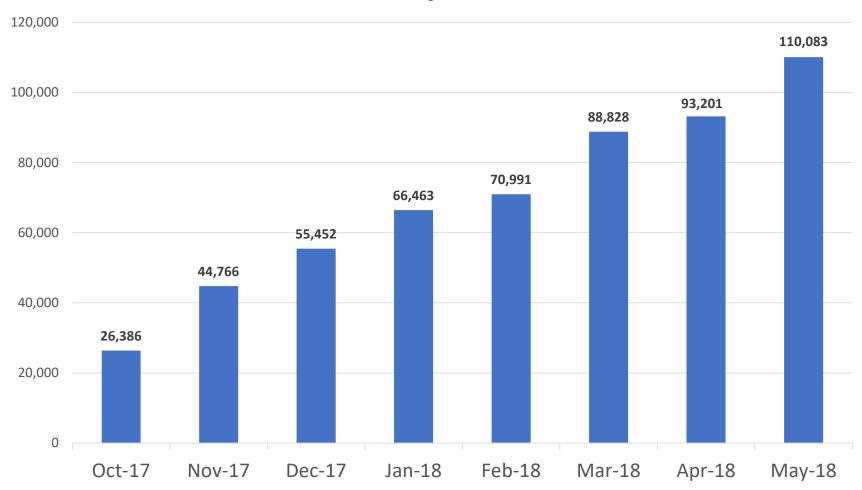


Unique Riders





Rides by Month







Outreach

- Commitment from nearly 60 organizations
- Certifications accepted:
 - Electronic Benefits Transfer (EBT)
 - Women, Infants, and Children (WIC)
 - Free/reduced lunch
 - Energy assistance
 - Housing assistance
 - State-issued documents
 - Homeless card
- Meeting with other state support organizations







Program Focus – 1st and 2nd Quarter 2018

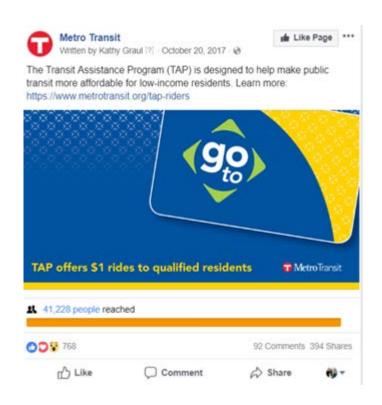
- Organizations with a large reach for immediate impact
- Continue to gather support from the State:
 - ✓ MN Department of Human Services
 - ✓ MN Department of Education
 - ✓ Department of Employment and Economic Development
 - ✓ Minnesota Management and Budget
- Reaching back to partners to give them the tools they need to reach and issue TAP cards
- Site enrollment support during events





Current Efforts Aimed at Growth

- Revisit with partners at all participation levels
- Social media campaign to target communities
- Renewed effort with operators and tear-off info sheet
- New on-line enrollment started June 6th
- TAP enrollment at Metro
 Transit community events





Growing the Program

- Dedicated project coordinator
- Fostering current partnerships
- Adding new partners
- Helping potential riders enroll
 - Pointing riders w/o certification to places were they can become certified w/current partners
- Maximizing time sensitive opportunities
 - Working with schools and other programs with seasonal opportunities







Growing the Program

- Increasing TAP awareness throughout the region
- Finding distribution sites throughout the Twin Cities
- TAP customer survey what's working, and what can be improved?
- Including TAP in the 2018 Metro Transit customer survey







Next Steps

- Committee discussion on recommendations
- Meet with Equity Advisory Committee for additional feedback
- Hire project coordinator
- Finalize and implement additional TAP expansion strategies

