

Project Selection Policy Update

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Legislative Direction

2017 Laws of Minnesota, 1st Special Session Chapter 3, Section 124

New Policy on Project Selection

The commissioner of transportation must develop, adopt, and implement a policy for project evaluation and selection by November 1, 2018

https://www.revisor.mn.gov/laws/?year=2017&type=1&doctype=Chapter&id=3

For Each Selection Process

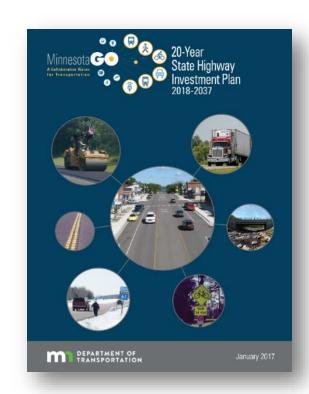
- Identify criteria, the weight of each criterion, and a process to score each project based on the weighted criteria
- Identify both projects selected and not selected
- Publicize scores and reasons projects were not selected
- Involve ATPs and other local authorities, as appropriate, in scoring/ranking projects

Context for MnDOT Project Selection and Preliminary Draft Approach



Decisions Made <u>BEFORE</u> Project Selection

- Policy objectives, strategies and performance measures in Statewide Multimodal Transportation Plan and Met Council TPP
- Amount of funding for specific goals / types of projects (i.e. pavement, bridge, safety, rest areas, etc.)
 - Based on 20-Year State Highway Investment Plan (MnSHIP)
 - Significant public and stakeholder involvement
- Distribution of funding between MnDOT's eight construction districts



Use of Scores & Transparency

- Based on MN Laws 2017, Chapter 3, Section 124, MnDOT will post:
 - Criteria and methodology for all project selection processes
 - Scores for all projects selected and evaluated but not selected
- The score assigned to candidate projects will be a key factor in project selection, but not all factors are quantifiable.
 - When a high scoring project is not selected or when a lower scoring project is selected, MnDOT will provide a short explanation of the reasoning

Project Selection vs. Project Development

Project Selection

Decision to fund a project and add to the list of planned and programmed projects

The level of project development that has occurred at the time a project is selected varies by project selection process

Project Development

- Process of deciding the details of what is included/not included and the budget of a project
- Public involvement & stakeholder coordination
- Environmental review and permits
- Construction timing, staging and traffic management
- Contracting and delivery mechanism

Flexibility / Limited Rescoring

- Projects change and evolve through the project development process
- Significant time and resources (both MnDOT and stakeholders/partners, etc.) go into developing projects
- Need to allow public input and environmental process to influence projects
- The new policy will establish a limited number of thresholds that would require an updated score, but the vast majority of project level changes and decisions will not affect the score

Proposed Approach for Scoring/Selecting Pavement, Bridge and Major Capacity Expansion Projects



Preliminary Draft Approach

- Pavement/Bridge:
 - Score needs (not scoped projects) when entering CHIP
 - Score based on primary asset driver for selection
 - So a bridge may be added to a pavement project, but the pavement need score will be the project score or vice versa
 - Score communicates why we are doing a project in that location
 - Once in CHIP, then "selected" initiates project development
 - Projects may move years without score changing

Metro Major Mobility/Capacity Expansion

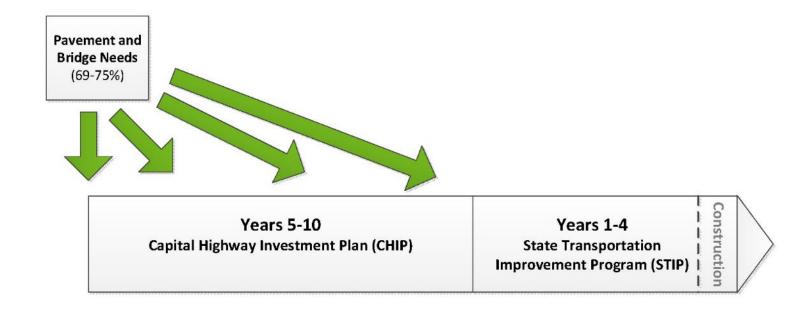
- Score when entering CHIP or STIP the following:
 - The addition of 1 lane mile or more (MnPASS, general purpose or auxiliary)
 - New or significantly modified interchanges
 - Any project requiring an Environmental Assessment or Environmental Impact Statement
 - Any project that includes a capacity expansion element costing \$10 million or more (the cost of the capacity is \$10m, not the total project cost)

Metro Major Mobility/Capacity Expansion

- Eligibility, both must be true to be scored
 - Location has existing, sustained congestion of at least 1 hour in am and/or pm peak
 - Identified in the Metropolitan Council's current
 Transportation Policy Plan or a supplemental planning study that's part of the federally required regional planning process
- Other project ideas eligible for Corridors of Commerce, TED, etc.

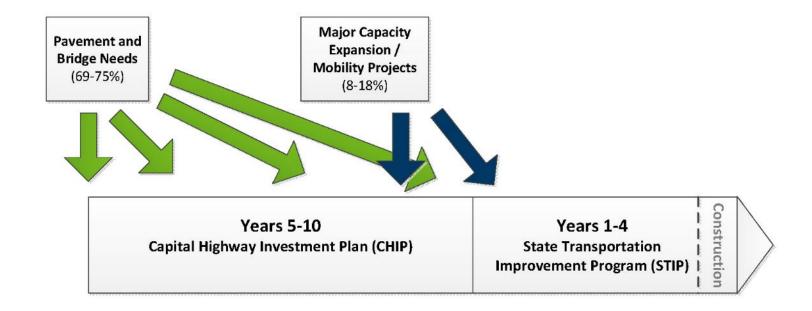
Metro Major Mobility/Capacity Expansion

Criteria	Points Available	Data source / method
Consistency with regional plans/studies	25	Priority in regional studies: principal arterial intersection conversion study, MnPASS system study, etc.
Return on Investment	25	Benefit-cost analysis
Coordination / Synergy	20	Coordinated with an asset management project or local project; non-MnDOT funding
Travel Time Reliability	10	Reliability of the affected network weighted by person-miles traveled
Multimodal benefits/ impacts	10	Impacts on transit, active transportation, or intermodal freight
Network designation	5	Interstate and NHS
Truck Route	5	Regional truck corridor tiers



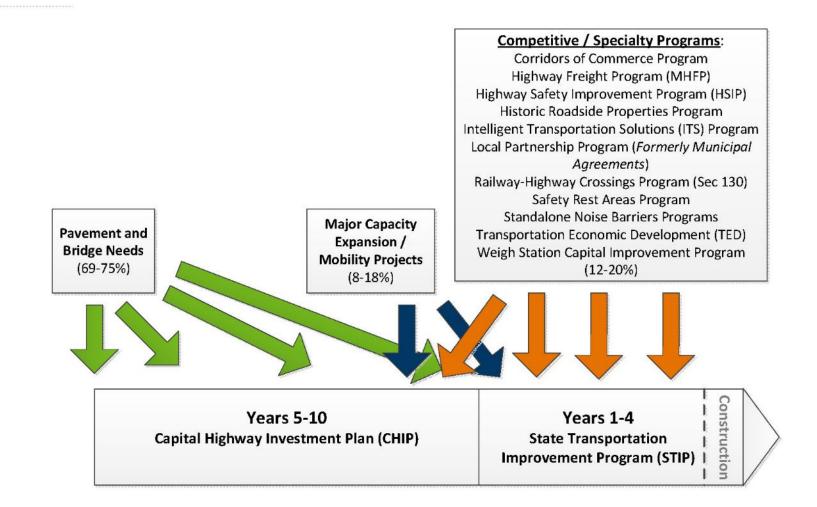
(Approximate percentage of funding per year in 2019-2022)

^{*}These categories are <u>not</u> directly comparable to MnSHIP investment categories. Project costs are entirely attributed to one selection category in this diagram



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Competitive / Specialty Programs: Corridors of Commerce Program Highway Freight Program (MHFP) Highway Safety Improvement Program (HSIP) Historic Roadside Properties Program Intelligent Transportation Solutions (ITS) Program Local Partnership Program (Formerly Municipal Agreements) Railway-Highway Crossings Program (Sec 130) Safety Rest Areas Program Standalone Noise Barriers Programs **Major Capacity** Pavement and Transportation Economic Development (TED) Expansion / **Bridge Needs** Weigh Station Capital Improvement Program **Mobility Projects** (69-75%)(12-20%)(8-18%)Construction Years 5-10 Years 1-4 Capital Highway Investment Plan (CHIP) **State Transportation** Improvement Program (STIP) Preventive/Reactive Maintenance (Approximate percentage of funding per year in 2019-2022) ADA Title II Complaints & Other Legal Liabilities *These categories are **not** directly comparable to MnSHIP investment categories. **Emergency Repairs** Project costs are entirely attributed to one selection category in this diagram (2%)Not Scored —



Additional Stakeholder Review/Feedback



Timeline

- July/August refine and create final draft
- September/October Distribute updated draft for additional review and comment
- November Adopt policy
- December issue guidance for 2020-2023
 STIP / 2020 2029 CHIP
- February Submit legislative report



Questions?

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www.mndot.gov/projectselection