Transportation Committee

Meeting date: May 14, 2018

For the Metropolitan Council meeting of May 23, 2018

Subject: Contract 12P248 Amendment with Trapeze Software Group, Inc.

District(s), Member(s): All

Policy/Legal Reference: 3-4-3 Procurement Policy

Staff Prepared/Presented:

Nick Thompson – Director – MTS (651) 602-1754

Gerri Sutton – Asst. Director – Contracted Transit Services, MTS (651) 602-1672

Micky Gutzmann – Director of Purchasing, Met Council (651) 602-1741

Paul Colton – Manager, Fleet Services, MTS (651) 602-1668

Division/Department: Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to enter into an amendment with Trapeze Software Group Inc. for 31 additional software licenses in an amount not to exceed $62,781, for a new contract total of $1,332,791, contingent on the approval of Business Item 2018-121 Special Capital Budget Amendment.

Background

Metro Mobility released an RFP in 2012 for on-board mobile data terminals MDTs and software for the Metro Mobility and Transit Link fleet. The MDT's include Automated Vehicle Location (AVL) and live scheduling features that contribute to improved routing and service reliability on Metro Mobility and Transit Link service.

Rationale

The Trapeze scheduling and routing system are an integral part of the Metro Mobility operations. As the fleet has expanded, so has the need to add additional MDT devices and licenses. This amendment will add 31 additional licenses to the Metro Mobility active fleet and corresponds with new MDTs that will be installed on the Metro Mobility buses arriving later this summer.

Thrive Lens Analysis

The purchase of the Trapeze systems supports the Thrive Equity Outcome by providing ongoing reliable transportation to all Metro Mobility riders regardless of race, ethnicity, economic means or ability.

Funding

Regional Transit Capital funding will support this project, contingent on approval of Business Item 2018-121 Special Capital Budget Amendment.

Known Support / Opposition

None

METROPOLITAN COUNCIL