

SOUTHWEST

Green Line LRT Extension



Transportation Committee

November 26, 2018



Today's Topics

- Right of Way Update through Nov. 2018
- WSB Contract Amendment 2018-322
- SPO Lease Amendment 2018-282
- Wetland Technical Support Contract 2018-211

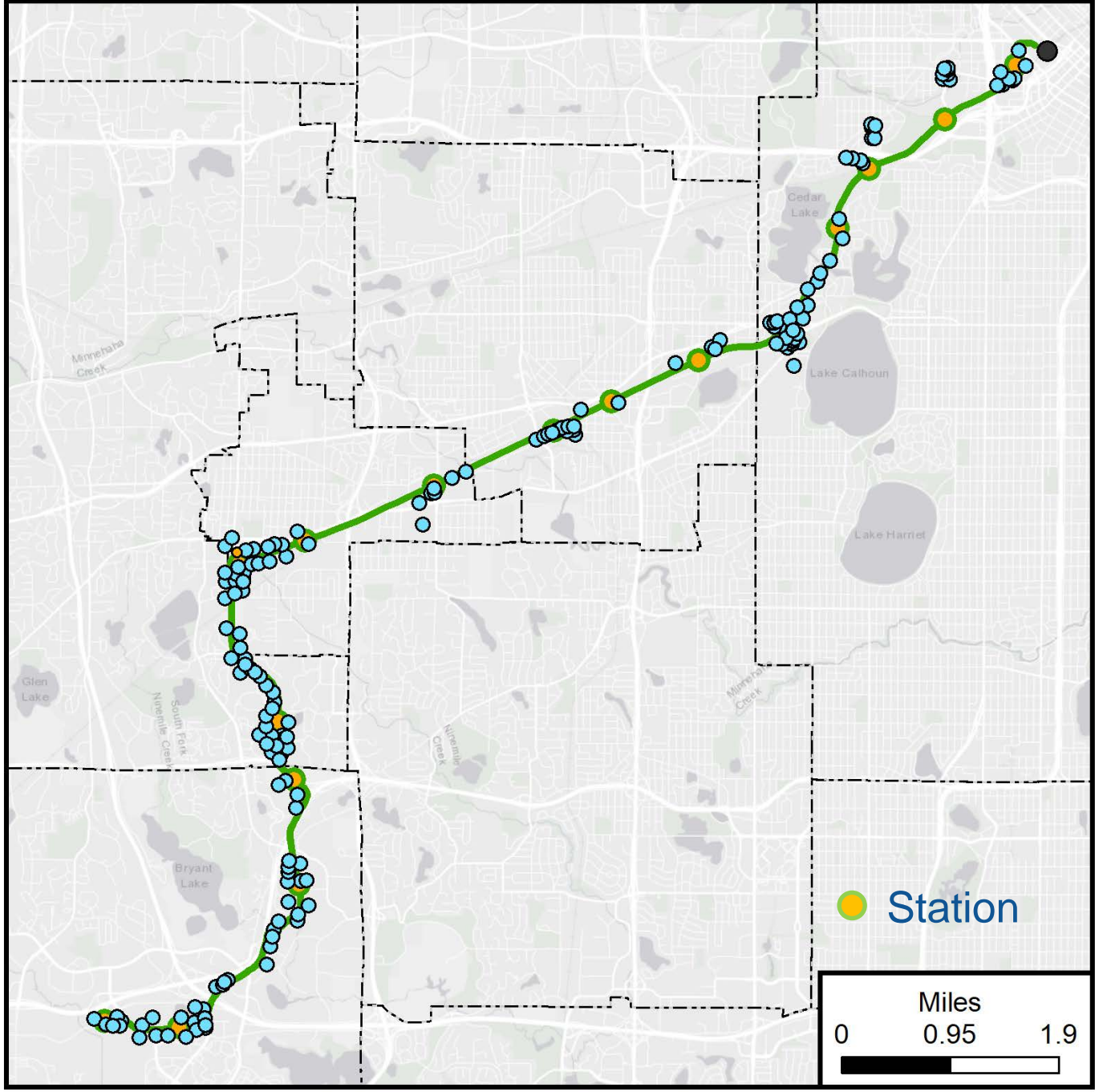


Right of Way Update

Location of 153 Private Parcels To Be Acquired

Nov 2018

- Acquired (151)
- In Process (2)



Acquisition Status as of November 31, 2018

Phase of Acquisition	Total as of Nov 31, 2018
Acquisition Complete or Title and Possession	151
Offer Accepted or Settlement Reached	1
In Condemnation	0
Appraisal/Offer	1
TOTAL	153

Relocation Status

	Reported Vacated as of Month 2018			
	Jan	May	Sept	Nov
Displacees: 179 Total				
Business/Landlords (95)	20	32	45	51
Seasonal storage (84)	0	67	71	73
TOTAL	20	99	116	124

WSB Contract Amendment

2018-322

Background

- June-Aug 2015: Issued Notices to Proceed to seven (7) contractors following competitive review process
 - Initial contracts totaled \$800,000
 - Estimated 100 displacees would need to be relocated
 - Contractors assigned list of parcels/ displacees via work orders
- Feb. 2018: Amended 6 of the 7 contracts to add a total of \$265,000 due to increase in actual number of eligible displacees to over 170
- June 2018: Amended HDR contract to add \$70,000

Reason for Amendment

- Delay in Parcel 424 acquisition has resulted in additional work, communications
 - Acquisition date moved from mid-2018 to January 2019
- Critical that WSB continues working with this and other assigned business
 - Need for businesses to vacate property by acquisition date
 - Working relationship continuity
 - Cost and time it would take to transfer knowledge to a different consultant

Contract Amendment

Company	Previously Amended Contract	Nov,. 2018 Amendment	Total New Amended Contract
Wilson Development Services, LLC	\$300,000		\$300,000
WSB & Associates, Inc.	\$215,000	\$35,000	\$250,000
HDR Engineering, Inc.	\$270,000		\$270,000
SRF Consulting Group, Inc.	\$125,000		\$125,000
Kadrmass, Lee, & Jackson, Inc. (KLJ)	\$75,000		\$75,000
Evergreen Land Services Company	\$75,000		\$75,000
ProSource Technologies	\$75,000		\$75,000
TOTAL	\$1,135,000	\$35,000	\$1,170,000

Recommendation

- Approve a sole source contract amendment for Property Owner and Tenant Advisory Services with WSB (14P265C) to increase the contract amount by \$35,000 for a total contract amount of \$250,000

Southwest Project Office Lease Amendment

2018-282

Background

- Feb. 2012: Executed lease for 21,950 s.f. on 5th floor of Park Place West
 - Lease through July 31, 2019
 - Lease not to exceed \$3,580,000
- Nov. 2014: Amended lease to add 12,432 s.f. on 6th floor for 38 work stations for Engineering
 - Lease through July 31, 2019
 - Added \$1,640,000 for total lease not to exceed \$5,220,000
- 2017: Started hiring construction staff
- 2018: Received LONP and awarded Civil Contract
- 2019: Construction staff will be moving into field offices

Recommendation

- Authorize Regional Administrator to execute a lease agreement amendment with Middleton Partners, LLC that:
 - Terminates lease of 6th floor space (effective Feb. 28, 2019)
 - Extends lease of 5th floor space by fifty-three (53) months beginning August 1, 2019 and ending December 31, 2023
 - Adds an amount not to exceed \$2,800,000
- Total lease not to exceed \$7,875,000

Contract Award for Wetland Technical Support

2018-211

Recommendation

- Authorize the Regional Administrator to negotiate and execute a contract for Wetland Technical Support for the Southwest LRT Project (SWLRT) in an amount not to exceed \$695,618.07 to Kimley-Horn and Associates, Inc. (KH)

More Information

Online:

www.SWLRT.org

Email:

SWLRT@metrotransit.org

Twitter:

www.twitter.com/southwestlrt

