

Transportation Committee

Meeting date: October 17, 2018

For the Metropolitan Council meeting of: N/A

Subject: 2019 Transportation Committee Work Plan

District(s), Member(s): All

Policy/Legal Reference: N/A

Staff Prepared/Presented: Nick Thompson, Director MTS (651-602-1754)

Brian Lamb, General Manager Metro Transit (612-349-7510)

Division/Department: Transportation / Metropolitan Transportation Services (MTS) and Metro Transit

Proposed Action

That the Transportation Committee adopt the attached as its 2019 Work Plan.

Background

Each year the Transportation Committee approves an annual work plan to guide its business and agenda. Staff has prepared the draft Transportation Committee 2019 Work Plan with input from committee members.

The proposed work plan includes special projects anticipated to occur in 2019 as well as policy topics. Core business functions essential to the ongoing business of the Council and information items are included. Outreach to external transportation partners and projects are also included.

Rationale

The Transportation Committee's annual work plan is intended to be a guide to the committee's work that is flexible and can be adjusted.

Thrive Lens Analysis

This work plan for Metro Transit and Metropolitan Transportation Services is built to advance all Thrive outcomes by planning for, investing in, and operating a comprehensive transportation system that serves the region. Accountability is achieved by performing the tasks and projects identified in the annual work plan.

Funding

N/A

Known Support / Opposition

No known opposition.

MTG DATE	TRANSPORTATION COMMITTEE 2019 WORK PLAN Metro Transit	PRESENTER(S)
January 14	Public Art Program Update	Mark Granlund
	Transit Signal Priority	Gary Nyberg
	Pedestrian Detection Study	Gary Nyberg, Hoki Tse
	Speed & Reliability Improvements	Michael Mechtenberg
January 28	Gold Line Update	Chris Beckwith
	Police UCR Update and 2019 Deployment Plan	John Harrington
	Final Four Service Plan	Brian Funk, Antoinette Brasson
	Bus Operator Hiring Update	Brian Funk, Aaron Koski
February 11	Heywood Campus Construction Update (MTPD, Heywood Modernization, Minneapolis Bus Garage)	Molly Ellis, Carrie Desmond, Robert Rimstad
	Text for Safety	Chad Loeffler
February 25	Orange Line Update	Christina Morrison
	2019 NCAA Final Four Service Overview	Bus & LRT Ops, Marketing
	Annual Park & Ride Survey Results	Anna Flintoft, Emma Pickett
	C Line Operations	Demetairs Bell
March 11	Metro Transit Brand Survey Results	Bruce Howard
	Electric Bus Pilot Program Update	Matt Dake
	C Line Operational Readiness Update	Dave Hanson
	MOA Operations	Antoinette Brasson, Jay Russell
March 25	SWLRT Project and Construction Update	Jim Alexander
	Twins Service and Marketing	Maria Cone
	BRT Program Overview	Charles Carlson
	Service Improvement Plan Update	Cyndi Harper
April 8	TOD Update	Lucy Galbraith
	Metro Transit Equity and Inclusion Update	Ericka Jones
	New Minneapolis Bus Maintenance Facility Construction Contract	Robert Rimstad, Carrie Desmond, Pat Jones
	35W Update	Antoinette Brasson
April 22	Metro Transit Customer Survey Results	Eric Lind, Bruce Howard
	Homeless Action Team Update	John Harrington
	Hennepin 2020	Antoinette Brasson
May 13	BLRT Project Update	Dan Soler
	Rapid Bus Program Update	Katie Roth
	Service Improvement Plan Update	Cyndi Harper

	C Line Operations and Marketing Update	Brian Funk, Bruce Howard
	Sustainability Update	Jeff Freeman, Anna Brekke
	I-94 and Manning Update	Mac Sweidan, Robert Rimstad
	Mentorship Apprenticeship	Dan Stoffer, Alec Johnson
	Shared Mobility Program Update	Meredith Klekotka
May 27	28 th Ave Interlocking: Edgar Allen Casting Replacement	Tony Klinger
HOLIDAY	34 th Ave/72 nd Street: Rail Replacement	Tony Klinger
June 10	Ridership Insights	Ed Petrie, Eric Lind
June 24	SWLRT Project and Construction Update	Jim Alexander
	Police Headquarters Tour	John Harrington
	Heywood Campus Construction Update (MTPD, Heywood Modernization, Minneapolis Bus Garage)	Molly Ellis, Carrie Desmond, Robert Rimstad
July 8	NexTrip Improvements Update	Ben Rajkowski
	IS Governance	John Levin
July 22	Police Mid-year Crime Update	John Harrington
August 12	TOD Update	Lucy Galbraith
	2019 State Fair Service and Marketing	Antoinette Brasson, Marketing
	LRV Maintenance Update	Jim O'Brien, Chuck Bragg
	Gold Line Update	Chris Beckwith
	Rapid Bus Program Update	Katie Roth
	Orange Line Update	Christina Morrison
August 26		
September 9	Annual State Safety Oversight Report/Next Steps to Council Approval of LRT Agency Safety Plan	Mike Conlon
	Northstar Drop Table	Kim Zlimen
September 23	BLRT Project and FFGA Submittal Update	Dan Soler
	SWLRT Project and Construction Update	Jim Alexander
	LRV Fleet Overhaul Update	Chris Royston
	Northstar Operations Update	Tony Hebert
October 14	Heywood Campus Construction Update (MTPD, Heywood Modernization, Minneapolis Bus Garage)	Molly Ellis, Carrie Desmond, Robert Rimstad

October 28	BLRT ROW Update	Robin Caufman
	Rapid Bus Program Update	Katie Roth
	Service Improvement Plan Update	Cyndi Harper
	Orange Line Update	Christina Morrison
November 11	I-94 and Manning Update	Mac Sweidan, Robert Rimstad
HOLIDAY		
November 25	Better Bus Stops Update	Berry Farrington
	Improving Detour Communication	Curt Olosn
	iDash – Performance Management System	Donathan Brown
December 9	Gold Line Update	Chris Beckwith
	Rush Line Update	Charles Carlson
December 23	SWLRT Project and Construction Update	Jim Alexander
	Police Year-end Crime Update	John Harrington

2019 Transportation Committee Work Plan

Metropolitan Transportation Services (MTS)

A. Special Initiatives/Projects/Policy Topics	Anticipated Sched.	Division(s)
Contracted Transit Operations		
Transit Regional Route Performance Analysis	Q3	MTS
Regional Ridership Reports	Quarterly	MTS
Metro Mobility Program Updates	Semi-Annual	MTS
Bus Purchases - approximately 100	Ongoing	MTS
Small Bus Contract Approval	Q4	MTS
Resolution to apply for 2018 Sec. 5311 funds from MnDOT	Q2	MTS
Dakota/Washington County Transit Link Contract Approvals	Q4	MTS
Approval of 5310 Grants	Q4	MTS
Vanpool Program Updates	Q2	MTS
Transportation Planning/MPO		
Multi Modal		
Multi-Year Planning Work Update (guided by 2040 TPP Work Plan)	Q4	MTS
Performance Measures Targets	Q1, Q3	MTS
Travel Behavior Inventory (TBI) Household Survey and Regional Travel Model	Q2, Q4	MTS
Regional travel patterns update	Q2	
Planning and Programming Guide Update	Q3	MTS
Shared Mobility Action Plan Implementation	Q2-Q4	MTS
Connected and Autonomous Vehicle work:		MTS
Governor's Advisory Council on Connected & Autonomous Vehicle	Q1	
Policymaker workshops on Scenario Planning	Q2	MTS/MnDOT
Minneapolis Transportation Action Plan	Q2	MTS
Unified Planning Work Program (UPWP) Approval*	Q3	MTS
MPO/TAB Federal Programming		
2018 Regional Solicitation TAB Project Recommendations	Q1	MTS
2020 Regional Solicitation Project Application Changes	Q4	MTS
2017-2020 Transportation Improvement Program (TIP) concurrence*	Q3	MTS
TIP Amendments Concurrence*	Multiple actions	MTS
Regional Solicitation Before-and-After Study Results	Q3	
Highways		
Freeway System-to-System Interchange Study	Q1, Q3	MTS/MnDOT
Congestion Management Process (CMP) Plan	Q1	MTS
Major Projects Update	Q2, Q4	MTS/MnDOT
RALF Annual Program Status and Review	Q1	MTS
Transitways/Transit		
Human Services-Public Transit Coordination Action Plan	Q2	MTS
Transit System Performance Evaluation	Q1	MTS
Riverview TPP Amendment Adoption	Q1	MTS
Potential Gold Line TPP Amendment	Q2-Q4	MTS/MT
Bus Service Allocation Study	Q2, Q4	MTS/MT

2019 Transportation Committee Work Plan

Metropolitan Transportation Services (MTS)

Appendix G Updates: Regional Transit Design Guidelines and Performance Standards	Q3	MTS
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Aviation

Lake Elmo Environmental Review	Q2	MTS
MAC Capital Improvement Plan Review	Q1	MTS
South Saint Paul Long Term Comp Plan Update	Q4	MTS
MSP International Long Term Comp Plan Update	Q2/Q4	MTS
Saint Paul/Flying Cloud/Anoka-Blaine Long Term Business Plan	Q1/Q4	MTS

Bike and Pedestrian

Process for RBTN Updates	Q1	MTS
RBTN Spacing Guidelines	Q2	MTS
RBTN Protected Bikeway Corridors Study	Q3	MTS
Pedestrian Crash Data	Q3	MTS

Outreach

Transportation Accessibility Advisory Committee (TAAC)	Q3	MTS
Transportation Advisory Board (TAB)	Monthly	TAB Liaison
Center for Transportation Studies (CTS)	Q4	MTS/MT
County Meetings and Presentations	TBD	MTS/Communications
Joint meetings with Community Development to coordinate policies	TBD	MTS/MT

B. Periodic/Quarterly Updates

Map-21 Transit Asset Management Update	Q4	MTS/MT
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C. Routine/Oversight Functions

Transportation Operating and Capital Budget

Draft Operating Budget Presentation	Q2-Q3	MTS/MT
Draft Capital Budget Presentation	Q3	MTS/MT
Operating Budget Amendments	Quarterly	MTS/MT
Capital Budget Amendments	Quarterly	MTS/MT
MVST Performance Monitoring	Monthly	MTS

Legislative Program

Updates on Governor's Budget and Bonding recommendations, Legislative discussions	Q1-Q2	MTS/MT/Govt Relations
Legislative Wrap-Up/Results	Q2	MTS/MT/Govt Relations

* Legislative or other legal requirement