

Transportation Committee

Meeting date: September 10, 2018

For the Metropolitan Council meeting of September 26, 2018

Subject: 2019-2022 TIP Amendment: Dakota County CSAH 50 Reconstruction Project

District(s), Member(s): 16 – Wulff

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2019-2021 Transportation Improvement Program (TIP) to add a roundabout to the western terminus of Dakota County's CSAH 50 reconstruction project.

Background

This TIP amendment is needed to amend the project description to include the addition of a roundabout at Holyoke Avenue, increase the total project cost from \$4,320,000 to \$7,000,000, and advance the year from 2020 to 2019 (with federal reimbursement to remain in 2020). The additional amount will be paid for by the applicant. This action item is related to a scope change request approved by TAB on August 15, 2018.

Because this project is going to be let in 2019, it needs to be included in the 2019-2022 TIP. The 2019-2022 TIP is scheduled to be approved by the Metropolitan Council on September 26, after which time it will be provided to MnDOT and then in federal review. Should this amendment be approved by the Metropolitan Council prior to federal approval of the 2019-2022 TIP, it will not be official until after that approval is granted.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

Thrive Lens Analysis

This action promotes stewardship by reducing cost while maintaining the purpose of the underlying project.

Funding

The project is fully funded with federal and local funds.

Known Support / Opposition

No known opposition.

Please amend the 2019-2021 Transportation Improvement Program (TIP) to include this project in program year 2019. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

Seq #	State Fiscal Year	A T P	D I S T	Route System	Project Number (S.P. #) (Fed # if available)	Agency	Description include location, description of all work, & city (if applicable) (Bold = added)				MILES
1700	2020 2019	M	M	CSAH 50	019-650-016	Dakota County	**AC** CSAH 50 (202nd St) FROM 0.12 Mi. W of Holyoke Ave to CSAH 23 (Cedar Ave) in Lakeville – Reconstruct from two-lane undivided to divided with concrete median, construct multiuse trails, pedestrian tunnel, roundabout at Holyoke Ave , and signal at CSAH 23 (AC project, payback in FY20)				1.0 1.1
Prog	Type of Work			Prop Funds	Total \$	FHWA \$	AC \$	FTA \$	TH \$	Other \$	
RC	Grade/surf/Const Trl			STBGP	4,320,000 7,000,000	\$3,200,000	\$3,200,000			\$1,120,000 \$3,800,000	

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to increase the total cost of the project and change the project description to include a Roundabout at CSAH 50 and Holyoke Ave reflected in the approved scope change.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money ✓
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

✓Dakota County is providing all additional funding. Federal funding remains unchanged.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis✓
- N/A (not in a nonattainment or maintenance area)