

2019 Unified Planning Work Program

Transportation Committee
September 10, 2018



Unified Planning Work Program

- Includes Activities Required by Federal Regulation
- Address Planning Priorities of the Metropolitan Area
- Identifies Budget for Federally-Funded MTS Activities
- Serves As Application for Federal Funding (80% federal, 20% local)

Unified Planning Work Program

- Participants
 - Metropolitan Council
 - MnDOT
 - MN Pollution Control Agency
 - Metropolitan Airports Commission

Unified Planning Work Program

- Planning Activities Organized in Six Categories
 - A Planning and Programming Process
 - B Modal System Planning
 - C Long Range System Planning
 - D Research and Travel Forecasting
 - E Short Range Planning and Monitoring
 - F Non-UPWP Activities (RALF and Aviation)

Changes to 2019 UPWP

- Significant organizational and structural changes to the document
- Removed projects concluding in 2018
- More detailed financial information at the end of each Task section

Changes to 2019 UPWP

- Projects continuing into 2019:
 - Congestion Management Plan
 - TBI Household Travel Survey
 - Regional Solicitation Before/After
- Many new projects, including:
 - RBTN Refinement and Concept Progression
 - Bus Service Allocation
 - Model improvements

Unified Planning Work Program

Metropolitan Transportation Services 2017 Budget

- Total Budget – \$7.5 M
- Consolidated Planning Grant – \$4.2 M
- Federal reserves -- \$500,000
- Council Match - \$1 M
- Council Overmatch - \$1.4 M
- MAC - \$109,000
- Includes active spending on the Travel Behavior Inventory

Questions?

Katie White

Senior Planner

651-602-1716

katie.white@metc.state.mn.us