C Line (Penn Avenue North)

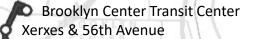




- 8.5 miles from downtown
 Minneapolis to Brooklyn Center
- Substantial replacement of Route 19
- 23 stations
- 7,600 daily rides today,9,300 by 2030
- \$37 million project budget
- Penn Avenue partnership between Metro Transit, Hennepin County, and City of Minneapolis







Brooklyn & 51st Avenue



Metro Transit/ Hennepin County Partnership

Penn & 43rd Avenue

Penn & Dowling
Penn & 36th Avenue

Original design scope - Full reconstruction of 8 Penn Avenue intersections

Added design scope - Full reconstruction from Broadway to Lowry

Penn & Lowry

Penn & 29th Avenue

Penn & West Broadway

Penn & Golden Valley

Penn & Plymouth

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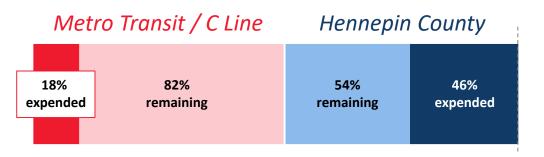
7th Street Transit Center



Change order authority status



Base change order authority



10% of initial contract value \$1,297,611

- Expenditures Policy 3-3 allows for 10% change order authority without additional Council authorization
- Change orders on this project are accounted for the C Line (Metro Transit) and Penn Avenue (Hennepin County) work scopes



Signals change order



Base change order authority



10% of initial contract value \$1,297,611

Change order for signals construction scope addition



- Signals change order can be executed within existing authority
- Following change order, without requested increase in change order authority:
 - Penn Avenue (Hennepin County) change order authority would be fully depleted
 - All but 24% of C Line (Metro Transit) change order authority would be depleted



Additional requested authority



Base change order authority



10% of initial contract value \$1,297,611

Change order for city signal construction scope addition



Requested increase in change order authority

15.5% of initial contract value \$2,017,611

\$720,000

