**Twin Cities Metropolitan Area** 

# 2019-2022 Transportation Improvement Program

Transportation Committee - September 10, 2018





## What is a TIP?

- Four-year list of transportation projects funded in whole or part with federal funding
- "Regional Capital Improvement Program" for use of federal transportation funds
- Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
- Required for all Metropolitan Planning Organizations (MPOs)



# **Key Criteria for TIP and Amendment Approvals**

- Consistent with expected funding level fiscally balanced
- Consistent with regional transportation plan (TPP)
- In conformity with Clean Air Act requirements
- Opportunity for public input



# Who Programs Projects?

- TAB/Council: Regional Solicitation and HSIP
- MnDOT: State-only projects and other federal funds, mostly for roadway projects
- Metro Transit and suburban transit providers: FTA formula funds







### Schedule for 2019-2022 TIP

- TAB approves draft for public review June 20, 2018
- Public review/comment period ends Aug 7, 2018
- TAB considers comments, approval Aug 15, 2018
- Transportation Committee September 10, 2018
- Metropolitan Council concurrence September 26, 2018
- MnDOT inclusion into STIP September/October, 2018
- Federal approvals November 2018





# **Source of Funds 4-Year Summary**

- Federal Highway \$1.33 Billion
- Federal Transit \$874 Million
- Property Tax and State Taxes \$1.40 Billion
- Trunk Highway \$475 Million
- Total \$4.10 Billion



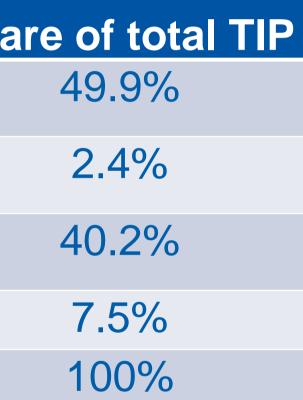


# **Programmed Funds by Mode**

Mode	Approximate Amount Programmed in 2018-2021	Sha
Highway/Roads	\$2.03 billion	
<b>Bike/Ped Only</b>	\$96.7 million	
Transit/TDM	\$1.63 billion	
<b>Other/Setasides</b>	\$307.0 million	
Total	\$4.07 billion	







### Questions

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