

Twin Cities Metropolitan Area

# 2019-2022 Transportation Improvement Program

Transportation Committee - September 10, 2018



# What is a TIP?

- Four-year list of transportation projects funded in whole or part with federal funding
- “Regional Capital Improvement Program” for use of federal transportation funds
- Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
- Required for all Metropolitan Planning Organizations (MPOs)

# Key Criteria for TIP and Amendment Approvals

- Consistent with expected funding level – fiscally balanced
- Consistent with regional transportation plan (TPP)
- In conformity with Clean Air Act requirements
- Opportunity for public input

# Who Programs Projects?

- TAB/Council: Regional Solicitation and HSIP
- MnDOT: State-only projects and other federal funds, mostly for roadway projects
- Metro Transit and suburban transit providers: FTA formula funds

# Schedule for 2019-2022 TIP

- TAB approves draft for public review – June 20, 2018
- Public review/comment period ends – Aug 7, 2018
- TAB considers comments, approval – Aug 15, 2018
- **Transportation Committee – September 10, 2018**
- Metropolitan Council concurrence – September 26, 2018
- MnDOT inclusion into STIP – September/October, 2018
- Federal approvals – November 2018

# Source of Funds 4-Year Summary

- Federal Highway – \$1.33 Billion
- Federal Transit – \$874 Million
- Property Tax and State Taxes – \$1.40 Billion
- Trunk Highway – \$475 Million
- **Total – \$4.10 Billion**

# Programmed Funds by Mode

Mode	Approximate Amount Programmed in 2018-2021	Share of total TIP
Highway/Roads	\$2.03 billion	49.9%
Bike/Ped Only	\$96.7 million	2.4%
Transit/TDM	\$1.63 billion	40.2%
Other/Setasides	\$307.0 million	7.5%
Total	\$4.07 billion	100%

# Questions

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