

Transportation Committee

Meeting date: September 24, 2018

For the Metropolitan Council meeting of October 10, 2018

Subject: Maple Grove Service Agreement

District(s), Member(s): 1, Katie Rodriguez

Policy/Legal Reference: Income/Grants Policy 3-2-2

Staff Prepared/Presented: Brian J. Lamb, General Manager (612-349-7510); Edwin D. Petrie, Director of Finance (612-349-7624)

Division/Department: Metro Transit/Finance

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to execute a three-year service agreement with the City of Maple Grove for the service period January 1, 2019 to December 31, 2021.

Background

- Council Policy 3-2-2 requires Council approval of income agreements exceeding \$500,000.
- The Maple Grove service agreement covers three years for an estimated gross revenue per year of \$4.3M for 2019, \$4.5M for 2020 and \$4.7M for 2021 for a total estimated gross revenue of \$13.5M.

Rationale

The City of Maple Grove has contracted service from Metro Transit since January 1990. This three-year agreement with the City of Maple Grove is for the service period of January 1, 2019 to December 31, 2021. The agreement is to operate service on routes 780, 781, 782, 783, 784 and 789. The agreement includes contracted rates for 40-foot, articulated and coach buses.

Thrive Lens Analysis

Stewardship – Operating funding and payment for transit services operated demonstrates efficient and effective management of public financial resources of both the Metropolitan Council and the City of Maple Grove.

Funding

Operating funding of this service agreement will be included in each calendar year through Maple Grove's share of the State Transit Fund provided from the Motor Vehicle Sales Tax (MVST) as established by the Legislature.

Known Support / Opposition

No known opposition