

TPP Administrative Modification to Incorporate Federal Performance Targets

Transportation Committee
April 22, 2019



Background: Performance Targets

- Administrative modification to TPP Chapter 13: Performance Outcomes
- Administrative modifications do not affect fiscal constraint or projects of regional significance
- Targets were adopted in November of 2018 by previous Council, meeting federal requirements
- Current Chapter 13 includes placeholders for targets (Table 13-1)
- Modification adds the federally required targets and updates the Safety targets adopted for 2019

Background: Performance Measures

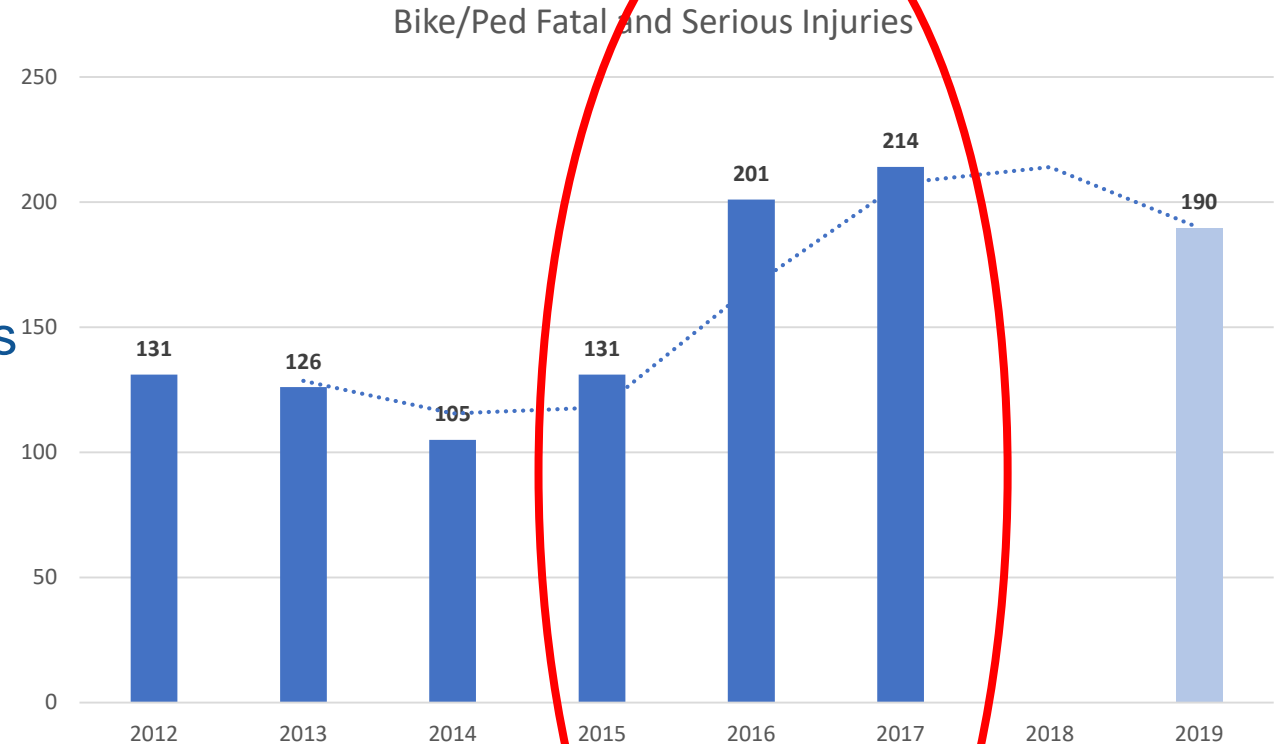
- Performance measures required under federal law:
 - Safety/HSIP Performance Measures
 - Pavement and Bridge Performance Measures
 - System Performance Measures
 - Congestion Mitigation and Air Quality Performance Measures
 - Transit Asset Management Performance Measures

Safety Targets Update

- Safety targets are required to be updated annually
- Adopted by Council January 2019
- Significant change in the way “serious injuries” were defined
 - Data for 2015 and earlier used **confirmed** serious injuries
 - Data for 2016 onward use confirmed and **suspected** serious injuries
 - Result: significant increase (64%) in reported serious injuries from 2015 to 2016
- 2018 target is based upon 2015 base-year data
- 2019 target is based upon 2017 base-year data
- Result: dramatic changes particularly to bike/ped safety targets between 2018 and 2019

2019 Non-Motorized Fatalities and Serious Injuries – Adopted Target

- Final 2019 Target: 190
- Previous 2018 Target: 112
 - Based upon 5% annualized reduction from **2015** base-year data for both fatalities and confirmed serious injuries
- 2019 Target Based On:
 - 5% annualized reduction in fatalities from 2017
 - 6% annualized reduction in suspected and confirmed serious injuries from 2017





David Burns

Senior Highway Planner

651-602-1887

David.Burns@metc.state.mn.us