



# Metropolitan Council Transportation Division Budget Amendment Overview

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## Transportation Committee

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## Annual Timeline

- Council adopts operating and capital budgets in December
- Carry forward and three quarterly amendments
- Part of normal cycle
- High priority or time sensitive may be out of cycle

# Types of Amendments

## Operating

- Changes in revenue or expense assumptions
- New program initiatives
- Changes in funding from Legislature

## Capital

- Move projects from CIP to authorized capital program
- As funding becomes available
- Project adjustments, new projects, close projects, administrative adjustments

# Customary Amendment Requests

- Adjustments to primary funding sources
- Adjustments to expenditure authority
- New funding sources
- Adjustments to capital project scopes
- Close completed projects
- Motor Vehicle Sales Tax (MVST) and Federal funds operating/capital

# Capital Budget and Categories

## Categories

- Fleet, support facilities, customer facilities, technology improvements, transitways, New Starts projects
- Parent/child relationship

## Includes:

- Metro Transit
- Metropolitan Transportation Services
- Suburban Transit Providers