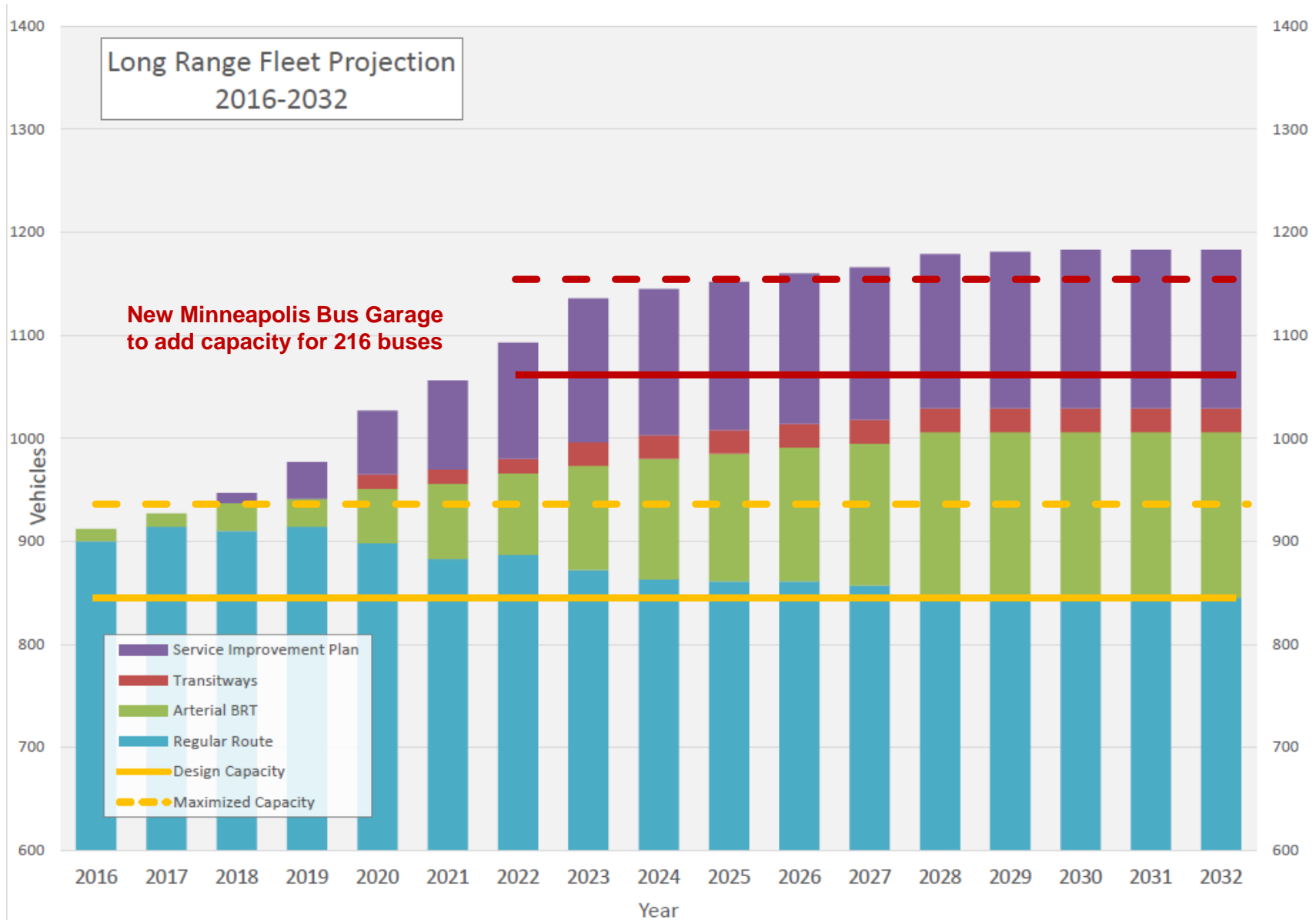




Robert Rimstad

Lead Project Manager, Engineering and Facilities
Transportation Committee, August 12, 2019

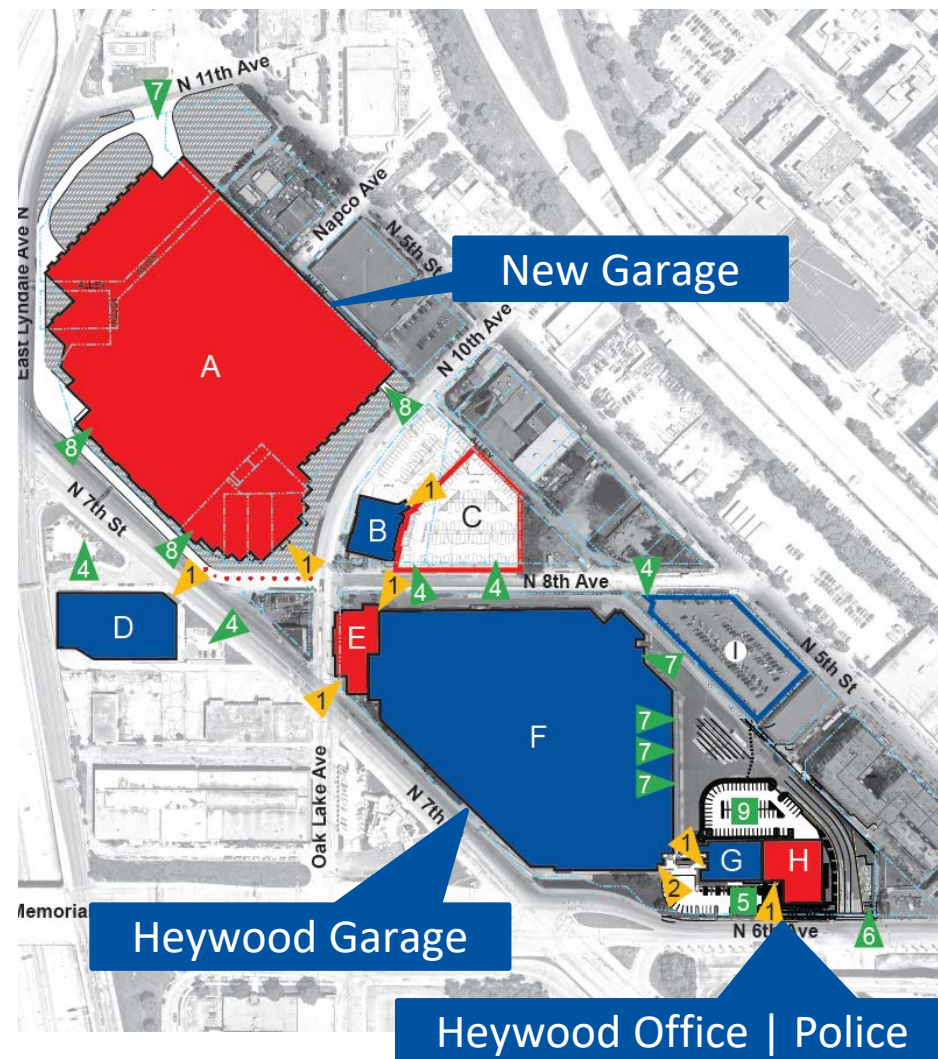
Fleet Size and Garage Capacity



Project Description



- Project Completion 2022
- 11 Acre Site Edge of North Loop / West of downtown Minneapolis
- 350,000 sq. ft., two level bus maintenance and storage facility
- 24 maintenance bays
- 216 bus capacity
- 400+ living wage jobs at full capacity
- 300+ construction jobs



- Sustainability/Stewardship
 - Supports electric bus fleet
 - Solar thermal wall
 - Rain water re-use
 - Energy efficient: <math><50 \text{ kBtu/sf/yr}</math>
 - Future rooftop solar array
- Equity
 - Expand technician program
 - Support service expansion
- Livability
 - Support increased accessibility



Budget (millions)

Land Purchase:	\$ 10.5
Management:	\$ 4.0
Design:	\$ 8.0
Site Prep:	\$ 1.3
Construction:	\$121.3*
<u>Equipment:</u>	<u>\$ 4.0</u>
Total:	\$ 149.1

Funding (millions)

Local Funding:	\$ 85.1
Federal Formula Funds:**	\$ 46.0
Regional Solicit (CMAQ):**	\$ 7.0
<u>FY 18 FTA 5339(b):**</u>	<u>\$ 11.0</u>
Total:	\$149.1

** Federal Funds

* Includes Change Order Funds

