Recommended Revisions for 2020 Regional Solicitation

Transportation Committee August 26, 2019



What is the Regional Solicitation?

Regional process to allocate federal transportation funds to locally-initiated projects that support regional transportation goals and objectives.

- Solicit and select projects every two years for implementation four-to-five years into the future (e.g., 2020 Regional Solicitation will fund projects in 2024 and 2025)
- Use a <u>transparent</u> and <u>technically-driven scoring system</u> to select projects
- Federal awards pay up to 80% of total project cost or approved maximum award amounts



Strong Linkage to Regional Policy

Thrive Outcomes

TPP Goals Reg. Sol. Criteria

Reg. Sol. Scoring Measures

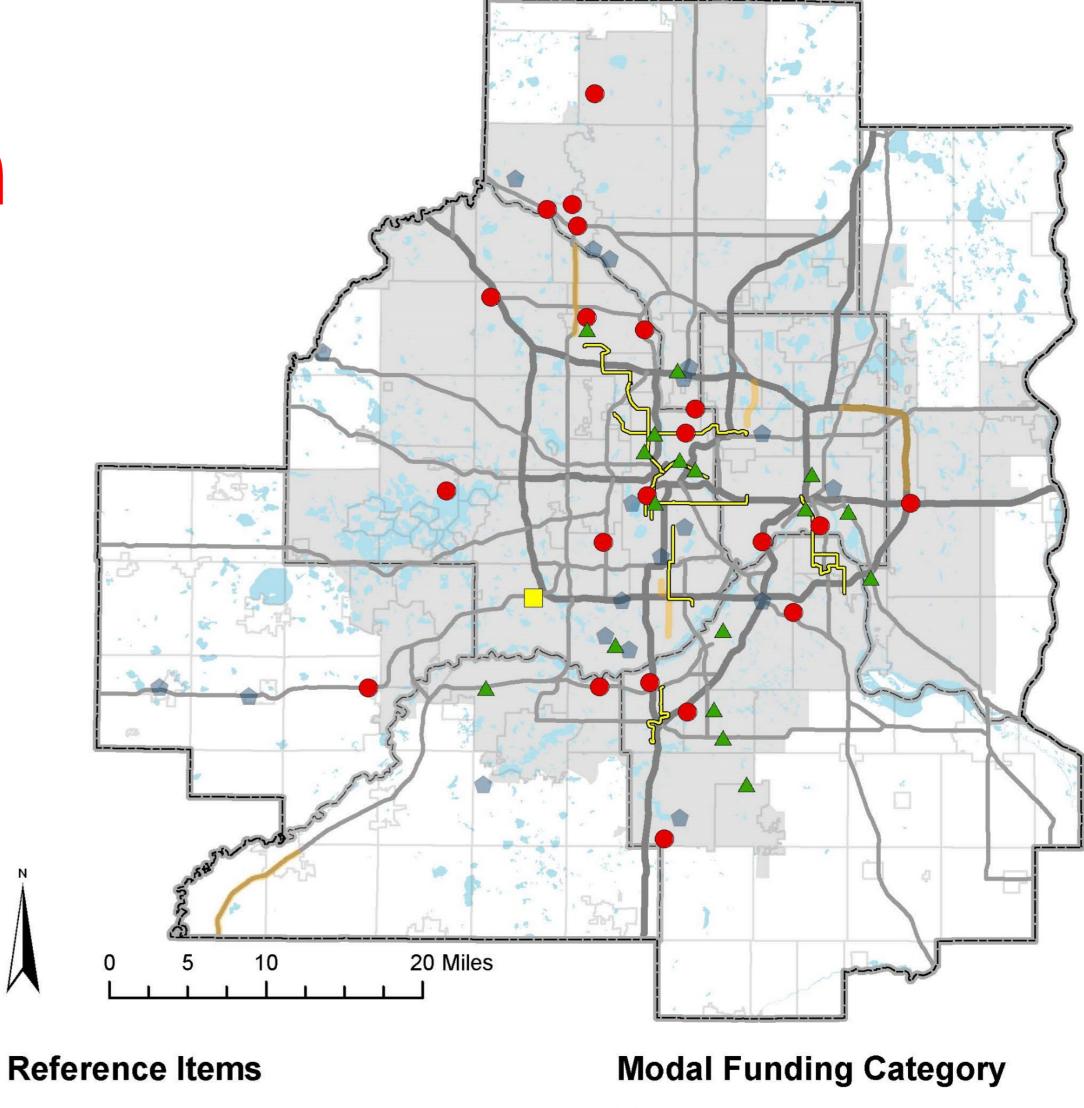
Projects Reflect Regional Policy

- Qualifying criteria ask applicants to document consistency with regional policy
- Geographic balance is a secondary lens



2018 Regional Solicitation

- 57 Projects
- Projects in all 7 counties
- Projects in 37 different cities and townships
- Geographic balance can be influenced through:
 - Selection of funding program options (i.e., where to draw the lines across categories)
 - Number of projects funded
 - Funding guarantees



Interstate Highways State, US Highways and County Roads **County Boundaries** City Boundaries Lakes and Rivers **Urbanized Area**

Type Roadways ▲ Bicycle and Pedestrian **Transit** Transit Project Corridors

HSIP Projects

HSIP Project Corridors

Policy Work Group

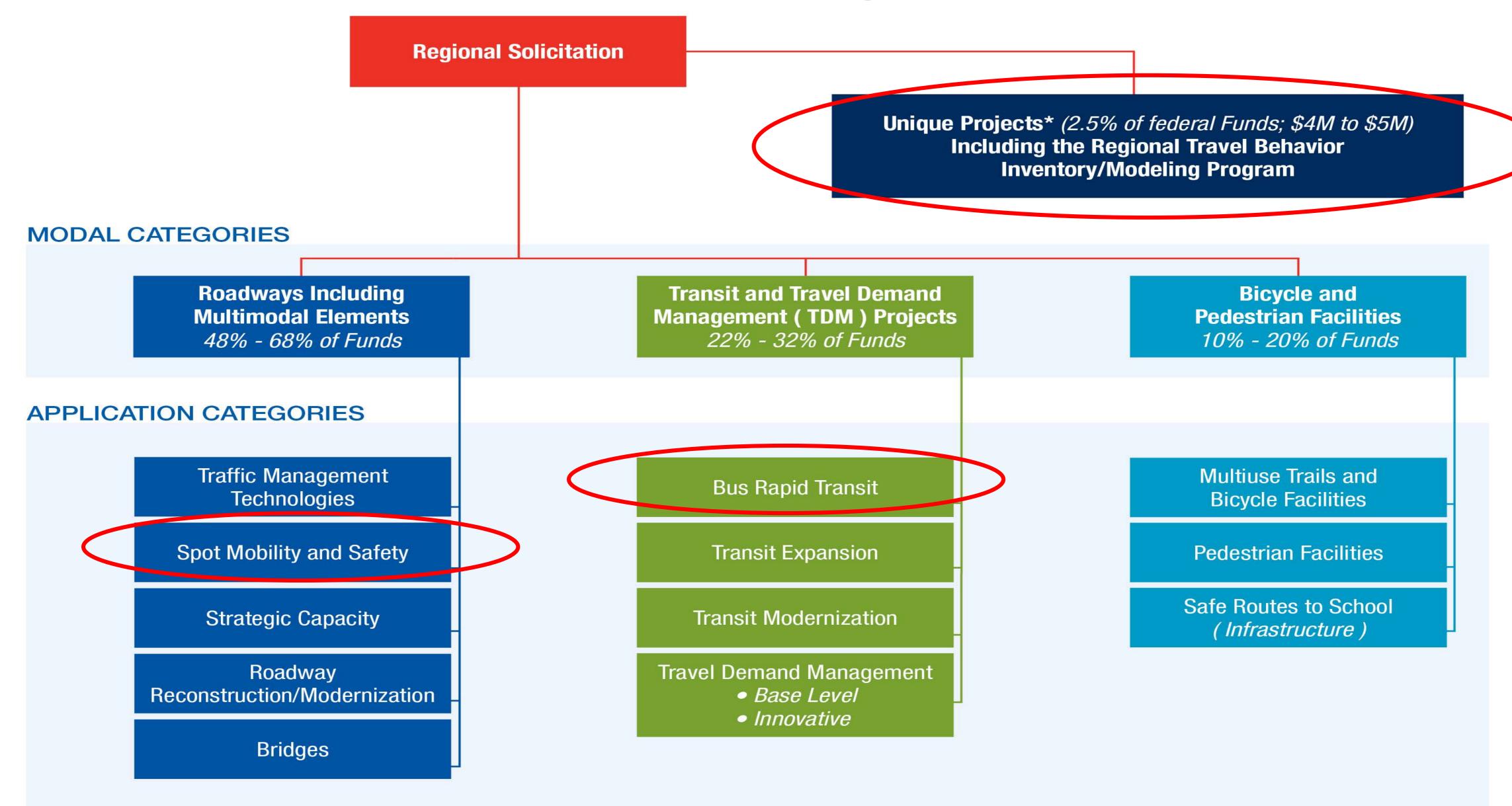
- Policy Work Group established to provide recommendations for 2020 Solicitation changes
- Major topics included equity, transit, and unique projects
- Met 6 times from May to August
- Work Group included a mix of TAB members and Councilmembers
 - CM Barber and CM Cummings
- Work Group recommendations presented to TAB on 8/21



Policy Work Group Recommendations



Application Categories



APPLICATION CATEGORIES

Roadways Rec's #1- #6

- New Roadways application category,
 Spot Mobility and Safety; Maximum award of \$3.5M
- 2. New measure for pedestrian safety improvements
- 3. Modernization/Reconstruction and Bridges stay as separate application categories
- 4. Eliminate the \$10M minimum set-aside for Bridges
- 5. Traffic Management Technologies applications decrease maximum award from \$7M to \$3.5M
- 6. Strategic Capacity (Expansion) applications increase maximum award from \$7M to \$10M

Traffic Management Technologies

Spot Mobility and Safety

Strategic Capacity

Roadway
Reconstruction/Modernization

Bridges



Bicycle and Pedestrian Recommendation

- Decrease the Multiuse Trail and Bicycle Facilities Maximum award from \$5.5M to \$4M
- Requested input from TAC on potential to lower the maximum federal funding percentage from 80% to 70% to fund more projects
- TAC unanimously approved a motion to recommend to keep the federal percentage at 80%
 - All application categories remain consistent
 - Potential financial burden for cities in this application category



Equity and Housing Performance

- Reduce Housing Performance total score from 70 points to 50 points across all application categories
- Include a new measure on Affordable Housing Access
 - Qualitative measure describing how the project improves access to affordable housing within ¼ mile of the proposed project
 - 10 out of 50 points
- Increase Equity score by 20 points shifted from Housing Performance; total points varies across application categories
 - 50 points in Roadways; 70 points in Bicycle and Pedestrian categories; 100-150 points in Transit; 50 points in TDM
 - 40% of Equity points for demonstrated engagement and outreach
 - 60% of Equity points for identified benefits and mitigation of negative impacts



Equity and Housing Performance Cont.

- Replace the multiplier for Areas of Concentrated Poverty with Bonus points
 - Bonus point only for projects scoring at least 80% on Equity measures
 - 25 points for Areas of Concentrated Poverty with 50% people of color
 - 20 points for Areas of Concentrated Poverty
 - 15 points for census tracts above regional average for poverty or people of color
 - 10 points for all other areas
- Provide applicant workshops and learning sessions on Equity, engagement and identifying project needs and solutions
- Convene a regional policy work group on Transportation and Equity
 - Council and Equity Advisory Committee, TAB, MnDOT, cities and counties
 - Investigate expanding beyond transportation issues



Equity and Housing Performance Scoring

				3B: Socio-Economic Equity Community Benefits / Total			Total Possible
	3A: Housing HPS Affordable Total		Points				
Application Category		Housing	Total	Engagement		rotar	
Roadway Expansion	40	10	50 (4.5%)	20	30	50 (4.5%)	100
Roadway Reconst/Mod	40	10	50 (4.5%)	20	30	50 (4.5%)	100
Traffic Mgmt Technologies	40	10	50 (4.5%)	20	30	50 (4.5%)	100
Bridge	40	10	50 (4.5%)	20	30	50 (4.5%)	100
Spot Mobility	40	10	50 (4.5%)	20	30	50 (4.5%)	100
Transit Expansion	40	10	50 (4.5%)	60	90	150 (14%)	200
Transit Modernization	40	10	50 (4.5%)	50	75	125 (11%)	175
Travel Demand Management	40	10	50 (4.5%)	40	60	100 (9.1%)	150
Multiuse Trails / Bicycle	40	10	50 (4.5%)	30	40	70 (6.3%)	120
Pedestrian Facilities	40	10	50 (4.5%)	30	40	70 (6.3%)	120
Safe Routes to School	40	10	50 (4.5%)	30	40	70 (6.3%)	120

Unique Projects

- Create a Unique Projects application category
- Set aside 2.5% of total funding in 2020 Solicitation for Unique projects
- Select Unique projects in the 2022 Solicitation
- Identify the Unique Projects criteria and evaluation process after the 2020 Solicitation



Modal Funding Ranges

	Roadways	Transit and TDM	Bicycle and Pedestrian Facilities	Unique	Total
2020	48%-68%	22%-32%	10%-20%	2.5%	100%
Solicitation	\$84M-\$119M	\$39M-\$56M	\$18M-\$35M	\$4M-\$5M	\$180M

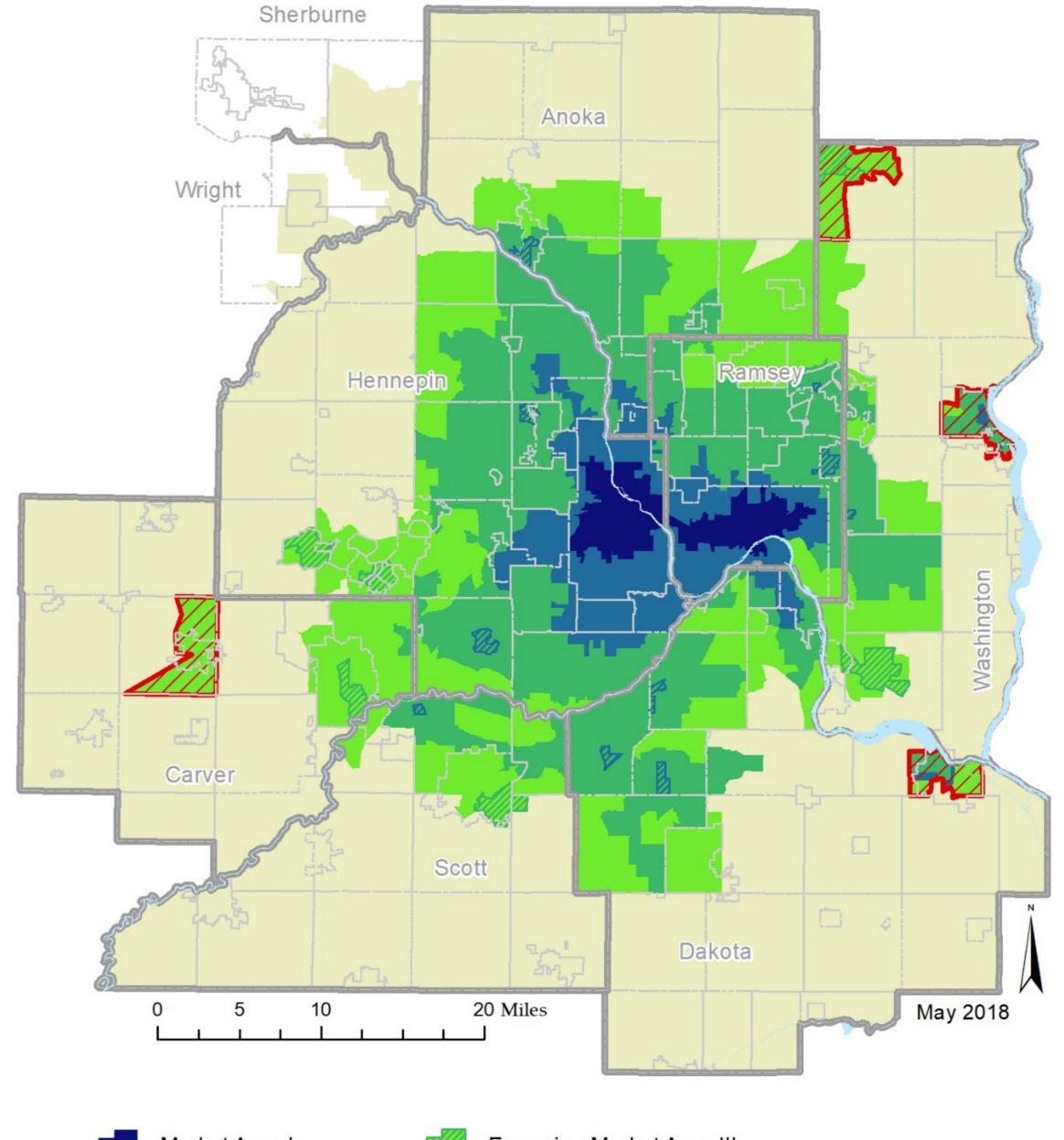


Transit Recommendations

- Create a bus rapid transit program, two options still being considered:
 - \$25-\$28 million for new bus rapid transit projects in the TPP that are not New or Small
 Starts expansion projects; improvements to existing lines also excluded
 - \$25-\$31 million for all forms of bus rapid transit projects in the TPP, including New or Small Starts expansion projects and improvements to existing lines
- Process for determining projects in BRT program to be developed in coordination with TAB
- Create a guarantee to fund a transit project outside of Transit Market Areas I and II (similar to A Minor collector guarantee)



Transit Market Areas







Qualifying Requirement Changes

- Applicant must have completed an ADA Transition Plan
- Letter committing to snow and ice control on Multiuse Trail and Bicycle Facility projects



Schedule

- September 23-Nov 6, 2019, application out for public review
- November 2019: TAB approves application packet
- December 2019: Council concurs on application packet
- Feb 2020: Application released
- April 2020: Applications due
- Nov/Dec 2020: TAB approval and Council concurrence on project selection



Questions

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