Transportation Committee

Meeting date: January 14, 2019

For the Metropolitan Council meeting of January 23, 2019

Subject: 2019-2022 TIP Amendment: Hennepin County CSAH 46 Pedestrian Safety Project

District(s), Member(s): 8 – Letofsky **Policy/Legal Reference:** TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)

Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)

Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to amend the 2019-2022 Transportation Improvement Program (TIP) to change the cost and program year of Hennepin County's CSAH 47 (46th St.) Pedestrian Safety Project.

Background

This TIP amendment is needed to reflect a proposed scope change and program year extension requested by Hennepin County. While the scope change does not change the project's description, it does reduce the project's cost. The program year extension from 2019 to 2020 necessitates not only moving the project from the former to the later year but adding an advance construction project line for fiscal year 2022. This project is funded with Regional Solicitation federal funds.

Rationale

The Transportation Advisory Board approves formal amendments to the TIP and the Metropolitan Council concurs with the action of the TAB. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

Thrive Lens Analysis

This action promotes stewardship by reducing costs.

Funding

The project is fully funded with federal and local funds.

Known Support / Opposition

No known opposition.



Please amend the 2019-2022 Transportation Improvement Program (TIP) to make the changes indicated in Project 1 below and to add the AC payback row in Project 2:

PROJECT IDENTIFICATION:

Project 1

SEQ#	State Fiscal Year	A T P	D i s t	Route System	Project Number (S.P. #) (Fed # if available	r F	Agend	:y		locatio	ription n, descriptio y (if applicab		Miles
	2019 <u>2020</u>	M	M	CSAH 46		available) 027-646-010		pin Ty	all work, & city (if applicable) CSAH 46 (46th St) from Garfield Ave to 18th Ave in Mpls- Pedestrian ADA-accessible curb ramp reconstruction, APS and pedestrian countdown signal heads at signalized intersections, and pedestrian crossing improvements at Oakland Ave (payback in FY 2022)			1.89	
Prog	Type of Work		Prop Funds	Total \$	FI	FHWA\$		AC\$	FTA \$	TH\$	Ot	ther \$	
EN	Bike/Ped		STBG - TAP	1,150,000 1,000,000	ĺ	506,480		506,480			643,520 1,000,000		

Project 2

SEQ#	State Fiscal Year	A T P	D i s t	Route System	Project Number (S.P. #) (Fed # if available	r f	Agend	ÿ		locatio	ription n, description y (if applicab		Miles
	2019 <u>2022</u>	M	M	CSAH 46	027-646-0	027-646-010		oin Y	CSAH 46 (46th St) from Garfield Ave to 18th Ave in Mpls-Pedestrian ADA-accessible curb ramp reconstruction, APS and pedestrian countdown signal heads at signalized intersections, and pedestrian crossing improvements at Oakland Ave (payback 1 of 1)			urb d I	1.89
Prog	Type of Work			Prop Funds	Total \$	FI	HWA\$		AC\$	FTA \$	TH\$	Other \$	
EN	Bike/Ped		STBG - TAP	506,480		506,480							

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to reflect a change in scope for Hennepin County's CSAH 46 pedestrian safety project. The change includes removal of improvements at two intersections. This does not impact the project description, but does lead to a reduction in cost. The County is also moving the project from FY 2019 to 2020, which is reflected in the request, as well.

- 2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other (includes State TH funds under Corridors of Commerce Program) √

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on January 14, 2015, with FHWA/FTA conformity determination established on March 13, 2015.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis ✓
- N/A (not in a nonattainment or maintenance area)

[✓] Regional Solicitation Funds and local match.

[✓] Exempt from regional level analysis: AQ-2: Bicycle and pedestrian facilities.

