Concurrence on 2018 Regional Solicitation Project List

Metropolitan Council: Transportation Committee February 8, 2019

Regional Solicitation

- On 1/16, TAB approved allocation of \$200M of federal transportation funds for projects in 2022/2023
 - Includes 10% overprogramming to account for projects that return funds or new federal dollars coming to the region
- Today's Action: Requesting Council Concurrence on the Project List

Regional Solicitation

- Funded 57 total projects, including two unique projects:
 - Saint Paul's Electric Vehicle Charging Stations and Carsharing Vehicles
 - Council's Regional Model/Travel Behavior Inventory





Modal Funding Splits

- The TAB-approved funding scenario, called the Base Plus Scenario, uses the mid-point of funding ranges as a target
- The mid-point of the funding ranges is based on the historical funding distribution by mode since 2003

	Roadways	Transit & TDM	Bicycle and Pedestrian	Total
Ranges	48%-68%	22%-32%	10%-20%	100%
Mid-Point	58%	27%	15%	100%
Approved Projects	57%	27%	16%	100%

Strong Linkage to Regional Policy

Thrive Outcomes

TPP Goals

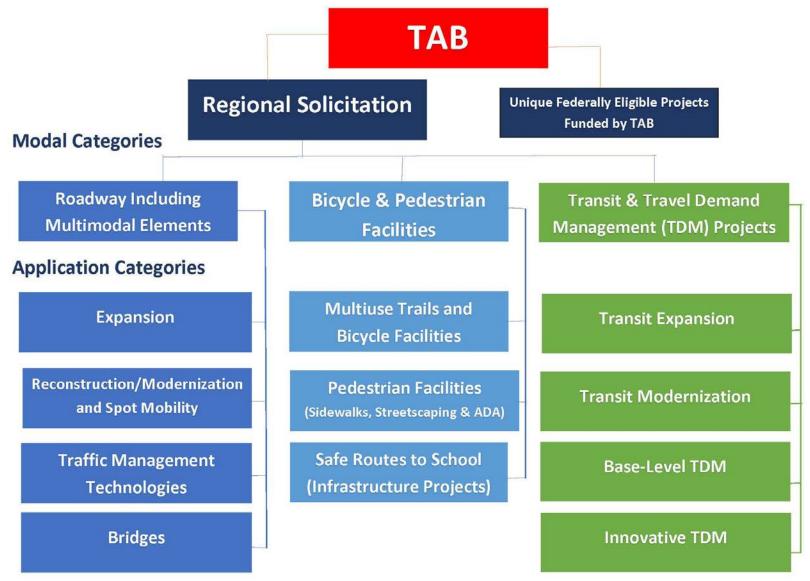
Reg. Sol. Criteria

Reg. Sol. Scoring Measures Projects Reflect Regional Policy

 Qualifying criteria also ask applicants to document consistency with regional policy



Approved Application Categories



Scoring Process

- Scoring committees made up of 60 technical experts representing agencies throughout the metro
- Scoring of projects is an open, transparent, and datadriven process
- Applicants had an opportunity to appeal their scores in front of the Funding & Programming Committee





Regional Solicitation Stats

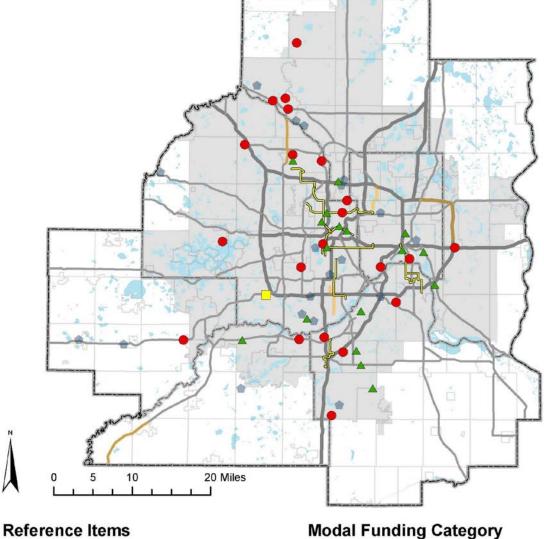
- 57 projects funded out of 137 submitted (42%)
- \$200M funded out of \$419M requested (48%)
- \$200M of federal funds will leverage \$207M in local funds, totaling \$407M of projects

Unmet Need:

 The \$419M requested overall would have leveraged \$344M in local funds, totaling \$763M

57 Projects

- Projects in all 7 counties
- Projects in 37 different cities and townships

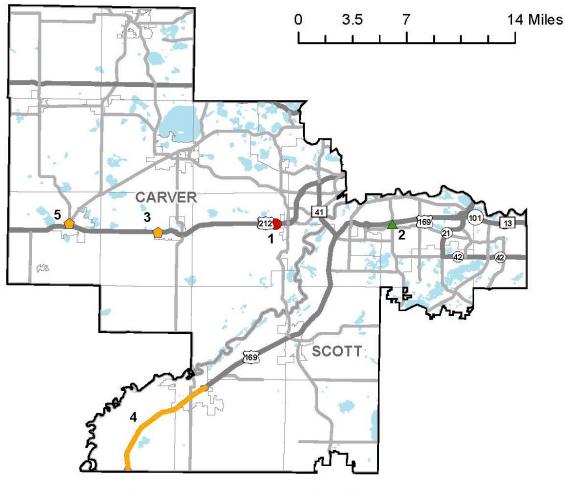


Interstate Highways State, US Highways and County Roads County Boundaries City Boundaries Lakes and Rivers Urbanized Area

Type Roadways Bicycle and Pedestrian Transit Transit Project Corridors **HSIP Projects HSIP Project Corridors**

Location of 2018 Regional Solicitation and HSIP Projects Approved by the Transportation Advisory Board: District 4

Maps by Council District



Roadway Highlights

- 17 roadway, 2 system management, and 3 bridge projects funded
- 57% of the total funding
- All of the road and bridge projects included multimodal project elements
 - Projects will benefit the future Gold Line, Blue Line Extension, and E Line BRT projects



Hennepin Avenue in Minneapolis

- \$7M award (\$17M total project)
- Multimodal reconstruction that will make
 - improvements for all modes of travel
- Metro Transit also received a separate award for this corridor (Route 6)



Highway 13 in Scott County

- \$5.75M award (\$26M total project)
- New overpass at
 Dakota Ave into the
 Ports of Savage and
 adjacent industrial area





Transit and TDM Highlights

- 10 Transit, 5 travel demand management (TDM), and ongoing funding for the transportation management organizations (TMOs)
- 27% of the total funding
- Enhancements to 4 future arterial bus rapid transit corridors



Orange Line Connector Project

 Minnesota Valley Transit Authority (MVTA) award for \$2.7M award (\$3.4M project)

 New local service in Burnsville connecting to the Burnsville Transit Station and Orange Line Terminus

Bicycle and Pedestrian Highlights

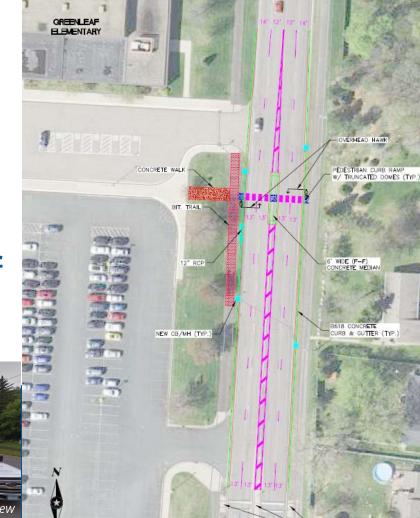
- 11 multiuse trail and on-street bike lane facilities
- 2 pedestrian projects
- 4 Safe Routes to School projects
- 16% of the total funding



Apple Valley Safe Routes to School

Photo: Gooale Street

- \$200,000 award (\$250,000 project)
- High-Intensity Activated Crosswalk (HAWK) to improve safety for students crossing busy road to get to Greenleaf Elementary



City of Saint Paul Unique Project

- \$4M awarded (\$10.7M project)
 - \$4M contribution from Xcel Energy
- 70 mobility hubs with electric vehicle charging stations; located near transit stops
- 150 HOURCAR vehicles for carsharing
- Helps implement
 Twin Cities Shared
 Mobility Action Plan

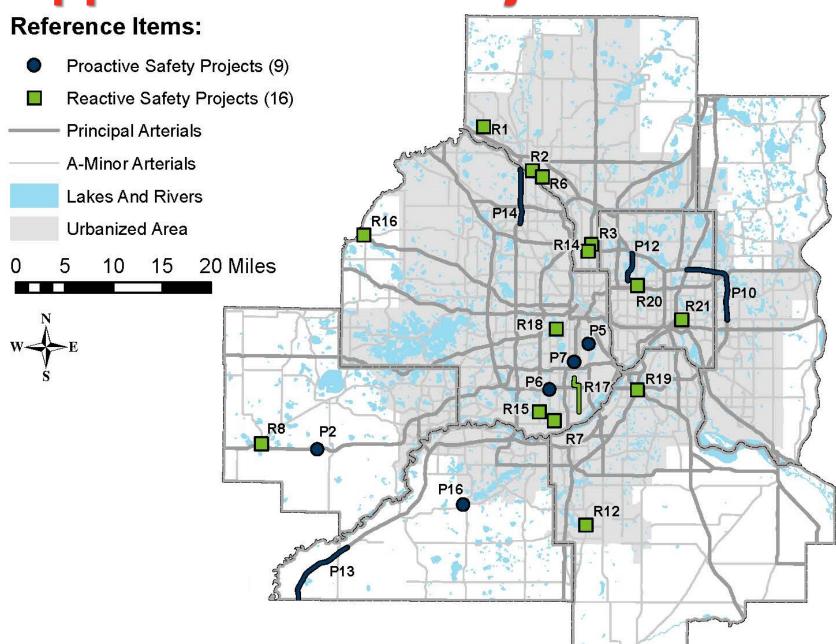


Highway Safety Improvement Program

- Allocated \$25M to 25 safety projects
- Improved pedestrian crossings
- Lighting at intersections in rural areas
- Cable median barriers on the freeway
- Flashing Yellow Arrow traffic signals
- Roundabouts



Approved HSIP Projects



Today's Action

 Requesting Council Concurrence on the Regional Solicitation Project List to Add to the Draft Transportation Improvement Program (TIP)



Next Steps

- Include selected projects in the draft
 Transportation Improvement Program (TIP)
 - Council concurs in September
- Begin review and revision of Regional Solicitation for 2020
- Release next Regional Solicitation in early 2020 for 2024 and 2025 projects



Questions

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