Transportation Committee
Meeting date: November 25, 2019
For the Metropolitan Council meeting of December 11, 2019

Subject: 2019-2022 TIP Amendment for Dayton: Brockton Interchange
District(s), Member(s): 1 – Johnson
Policy/Legal Reference: TAB Action
Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)
Division/Department: Transportation / Metropolitan Transportation Services

Proposed Action
That the Metropolitan Council approve an amendment to the 2019-2022 Transportation Improvement Program (TIP) to remove the auxiliary lane from Dayton's Brockton interchange project, as the auxiliary lane will be completed at the same time with a concurrent MnDOT project.

Background
This amendment is needed to add a new federally funded project to the 2019-2022 TIP. Following TAB approval of the 2018 Regional Solicitation program of projects, this project was incorporated into the draft 2020-2023 TIP. The project needs to be added to the 2019-2022 TIP, which remains in effect during federal review of the 2020-2023 State Transportation Program (STIP). This review, which enables the TIP to be in effect, is lasting longer than anticipated.

Rationale
The Transportation Advisory Board and the Metropolitan Council approve formal amendments to the TIP. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Committee determined that the project is exempt from air quality conformity analysis.

Thrive Lens Analysis
This action promotes stewardship by enabling the project to be completed on time.

Funding
The project is fully funded with local and federal funds.

Known Support / Opposition
No known opposition.
Please amend the 2019-2022 Transportation Improvement Program (TIP) to include this project in program year 2020. This project is being submitted with the following information:

**PROJECT IDENTIFICATION:**

<table>
<thead>
<tr>
<th>State Fiscal Year</th>
<th>Dist/ATP</th>
<th>Route System</th>
<th>Project Number (S.P. #)</th>
<th>Agency</th>
<th>Description include location, description of all work, &amp; city (if applicable)</th>
<th>Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>M</td>
<td>I94</td>
<td>229-010-001</td>
<td>Dayton</td>
<td>I94, 0.5 mi E of Brockton Lane in Dayton, construct interchange and new Bridge #27417 for new Ridgeview Crossing at I94, construct Ridgeview Crossing between Brockton Ln and CSAH 81, construct EB Auxiliary Lane between Ridgeview Crossing and MN610, bituminous and concrete pavement, signals, ADA, TMS, lighting <strong>PRS</strong>: 0.5 Miles east of Brockton Lane in Dayton, construct interchange and new BR# 27417 for new Dayton Pkwy crossing at I94, construct Dayton Pkwy between Brockton Lane and CSAH 81, bituminous and concrete pavement, signals, ADA, TMS, lighting (Associated to 2780-100)</td>
<td>1.6</td>
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</table>

<table>
<thead>
<tr>
<th>Prog</th>
<th>Type of work</th>
<th>Prop Funds</th>
<th>Total $</th>
<th>FHWA $</th>
<th>AC $</th>
<th>OTHER $</th>
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<tbody>
<tr>
<td>RC</td>
<td>Major Construction</td>
<td>STBGP</td>
<td>$15,108,715</td>
<td>$7,000,000</td>
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<td>$8,108,715</td>
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<td>$20,684,000</td>
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<td>$13,684,000</td>
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</table>

**PROJECT BACKGROUND:**

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

   This amendment is needed to match the 19-22 STIP to the 20-23 STIP.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
   - New Money
   - Anticipated Advance Construction
   - ATP or MPO or MnDOT Adjustment by deferral of other projects
   - Earmark or HPP not affecting fiscal constraint
   - Other X

   This project was originally in the 19-22 STIP as SP 229-010-001. On 04/03/2019 a STIP administrative modification was processed to change the SP to 229-112-002. This project is currently programmed/budget balanced in the submitted 20-23 STIP but due to authorizing prior of the approved STIP documentation the active 19-22 STIP is being corrected to match the 20-23 STIP; therefore fiscal constraint is maintained.
CONSISTENCY WITH MPO LONG RANGE PLAN:
This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on April 24, 2019, with FHWA/FTA conformity determination established on May 9, 2019.

AIR QUALITY CONFORMITY:
- Subject to conformity determination
- Exempt from regional level analysis
- N/A (not in a nonattainment or maintenance area)

*Exempt because the resultant projects are split between two project but do not change in substance.