

Transportation Committee

Meeting date: October 14, 2019

For the Metropolitan Council meeting of October 23, 2019

Subject: 2019-2022 / 2020-2023 TIP Amendment for Dakota County: CSAH 42 Mill and Overlay

District(s), Member(s): 15 – Sterner

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council approve the request to amend the 2019-2022 and 2020-2023 Transportation Improvement Programs (TIP) to combine two County State Aid Highway (CSAH) 42 overlay projects into one project.

NOTE: TAB approved this amendment to the 2020-2023 TIP. However, staff has been informed that the TIP will most likely not be approved by USDOT until January or February 2020, as opposed to November 2019, as had been expected. Therefore, this request also includes amendment of the 2019-2022 TIP, which will be the “active” TIP prior to USDOT approval.

Background

This amendment is requested to combine two Dakota County CSAH 42 mill and overlay projects into one. This request is made because one project was delayed from 2019 to 2020, leaving both projects in the same year. Given that the two projects are adjacent to each other, combining them provides efficiency in construction plan development and contract administration.

This project is included in the current 2019-2022 TIP and the draft 2020-2023 TIP. The latter was scheduled to be approved by the Metropolitan Council on September 25, but most likely will not be approved by the USDOT until winter 2020. This action will immediately be reflected in the 2019-2022 TIP and will be reflected in the 2020-2023 TIP once approval for that program is granted.

Rationale

The Transportation Advisory Board and the Metropolitan Council approve formal amendments to the TIP. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and state funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

Thrive Lens Analysis

This action promotes stewardship by combining two projects, which creates efficiency in the construction of both.

Funding

The project is fully funded with local and federal funds.

Known Support / Opposition

No known opposition.

Please amend the 2020-2023 Transportation Improvement Program (TIP) to include this project in program year 2020. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

State Fiscal Year	Dist/ ATP	Route System	Project Number (S.P. #)	Agency	Description include location, description of all work, & city (if applicable)	Miles
2020	M	CSAH 42	019-642-063	Dakota County	**AC**CSAH 42, from 0.1 Mi E of CSAH 5 Dakota County Line To 0.07 Mi W of CSAH 11 in Burnsville – Mill and overlay, ADA improvements, signals (AC project, paybacks in FY21 and FY22)	2.19 3.54
2020	M	CSAH 42	019-642-065	Dakota County	CSAH 42, from County line to 0.1 Mi E of CSAH 5 in Burnsville – Mill and Overlay, ADA improvements	1.2

Prog	Type of work	Prop Funds	Total \$	FHWA \$	AC \$	OTHER \$
RS	Pvmt Resurf and Rehab	NHPP	1,800,000 3,285,000	536,112 1,724,112	\$903,888 Total \$573,592 (FY 2021) \$330,296 (FY 2022)	360,000-
RS	Pvmt Resurf and Rehab	NHPP	1,485,000	1,188,000		297,000

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to combine SP 019-642-063 and SP 019-642-065 into one project utilizing SP 019-642-063. SP 019-642-065 will be removed from the TIP.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other X

The federal funds remain the same and are NHPP funds, therefore fiscal constraint is maintained.

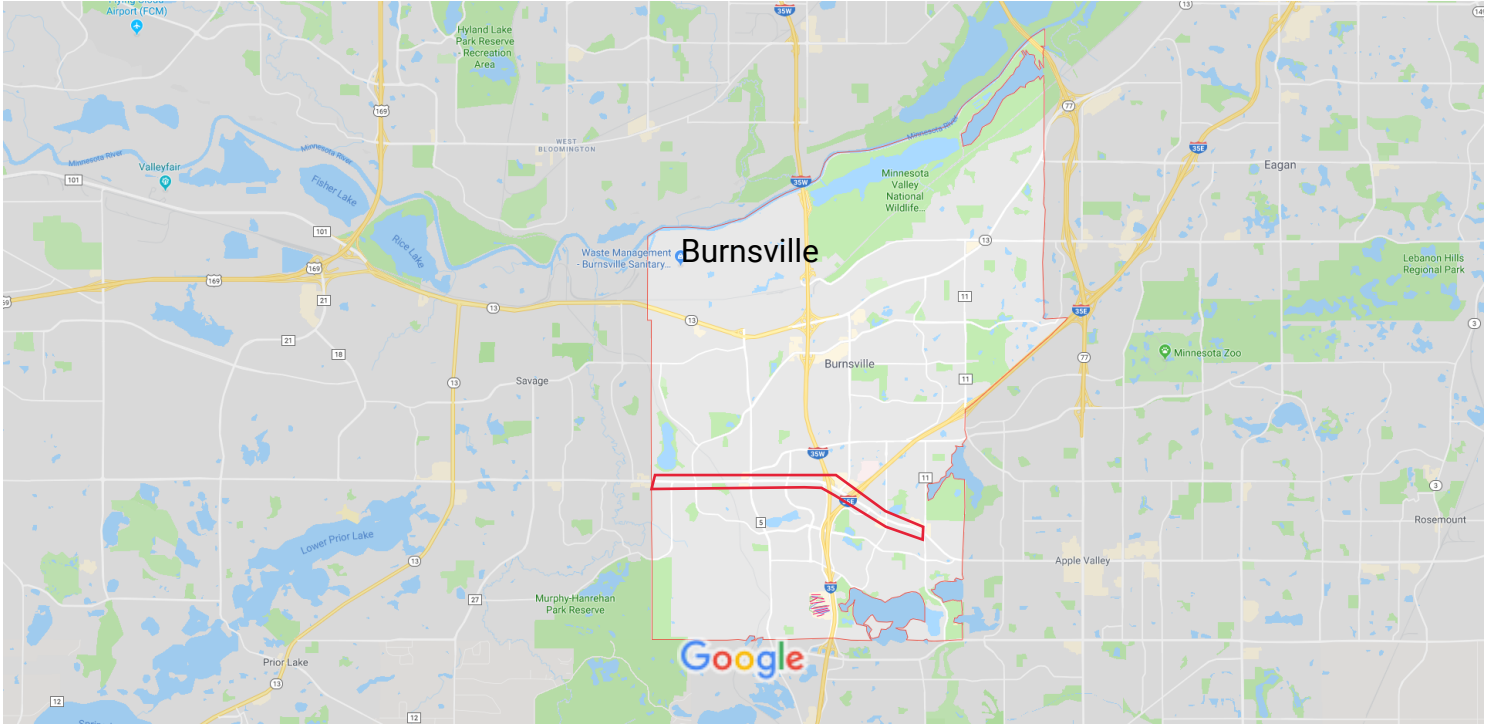
CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on April 24, 2019, with FHWA/FTA conformity determination established on May 9, 2019.

AIR QUALITY CONFORMITY:

Exempt Project Category S-10. Pavement resurfacing and/or rehabilitation per Section 93.126 of the Conformity Rules.

8/26/2019



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