

Transportation Committee

Meeting date: October 28, 2019

For the Metropolitan Council meeting of November 13, 2019

Subject: 2019-2022 TIP Amendment for Burnsville: Lake Marion Greenway

District(s), Member(s): 15 – Sterner

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council approve an amendment to the 2019-2022 and 2020-2023 Transportation Improvement Programs (TIP) to add a sidewalk parallel to Burnsville's Lake Marion Greenway project.

Background

This amendment is needed to change the project description to include sidewalk, and boardwalk (bridge) through Kelleher Park and to change the project termini. The change reflects two actions:

1. The shift of a small portion of off-road trail to on-road (green on the attached map). This was approved through a formal Scope Change by TAB on 7/17/2019. A TIP Amendment was not prepared for the formal Scope Change as changes were made directly to the Draft 2020-2023 TIP.
2. The Metropolitan Council approved an informal scope change to add a new sidewalk connecting the off-road trail to the existing sidewalk in Savage (dark blue on the attached map). This was approved on 10/3/2019 by Met Council through the Informal Scope Change process.

The Boardwalk Bridge has always been a part of the project; however, it was inadvertently left out of the original TIP project description. Federal funding in the draft 2020-2023 TIP is incorrect and is being corrected to reflect the amount in the scope change approved by TAB on 7/17/2019.

This project is included in the current 2019-2022 TIP and the draft 2020-2023 TIP. The latter was approved by the Metropolitan Council on September 25, but most likely will not be approved by the USDOT until late 2019 or early 2020. This action will immediately be reflected in the 2019-2022 TIP and will be reflected in the 2020-2023 TIP once approval for that program is granted.

Rationale

The Transportation Advisory Board and the Metropolitan Council approve formal amendments to the TIP. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and state funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

Thrive Lens Analysis

This action promotes livability by connecting an existing sidewalk network to a new off-road trail.

Funding

The project is fully funded with local and federal funds.

Known Support / Opposition

No known opposition.

Please amend the 2019-2022 and 2020-2023 Transportation Improvement Programs (TIPs) to include this project in program year 2020. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

TIP	State Fiscal Year	ATP/Dist	Route System	Project Number (S.P. # and Fed #)	Agency	Description include location, description of all work, & city (if applicable)	Miles
Current 2019-2022	2020	M	Local Streets	179-090-005 TA 1920(049)	Burnsville	Lake Marion Greenway from Sunset Pond Park to W Burnsville Parkway in Burnsville-Construct off-road multiuse trail	2.6
Current 2020-2023	2020	M	Local Streets	179-090-005 TA 1920(049)	Burnsville	Lake Marion Greenway from Sunset Pond Park to W Burnsville Parkway in Burnsville-Construct off-road multiuse trail (AC project, payback in FY22)	2.6
Proposed – both TIPs	2020	M	Local Streets	179-090-005 TA 1920(049)	Burnsville	**AC** Lake Marion Greenway from Sunset Pond Park to Hanrehan Trail in Savage -Construct multiuse trail, sidewalk, and bridge R0819 (AC project, payback in FY22)	2.7

TIP	Prog	Type of Work	Prop Funds	Total \$	FHWA \$	AC \$	Other \$
Current 2019-2022	EN	New Trail	STBG	1,998,000	1,598,400	1,598,400	399,600
Current 2020-2023	EN	New Trail	STBG	3,900,000	1,598,400	1,598,400	2,301,600
Proposed – both TIPs	EN	New Trail	STBG	4,549,500	1,558,000	1,558,000	2,991,500

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to change the project description to include sidewalk, and boardwalk (bridge) through Kelleher Park; and to change the project termini. The change reflects two scope actions:

1. The shift of a small portion of off-road trail to on-road (green on the attached map). This was approved through a formal Scope Change by TAB on 7/17/2019. A TIP Amendment was not prepared for the formal Scope Change as changes were made directly to the Draft 2020-2023 TIP.
2. The Metropolitan Council approved an informal scope change to add a new sidewalk connecting

the off-road trail to the existing sidewalk in Savage (dark blue on the attached map). This was approved on 10/3/2019 by Met Council through the Informal Scope Change process. The Boardwalk Bridge has always been a part of the project; however, it was inadvertently left out of the original TIP project description. Federal funding in the draft 2020-2023 TIP is incorrect and is being corrected to reflect the amount in the scope change approved by TAB on 7/17/2019.

Due to delay in STIP approval, the formal scope change and current Informal Scope change are both included in the amendment.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other X

The additional costs are being funded by the City of Burnsville. Federal funding remains unchanged.

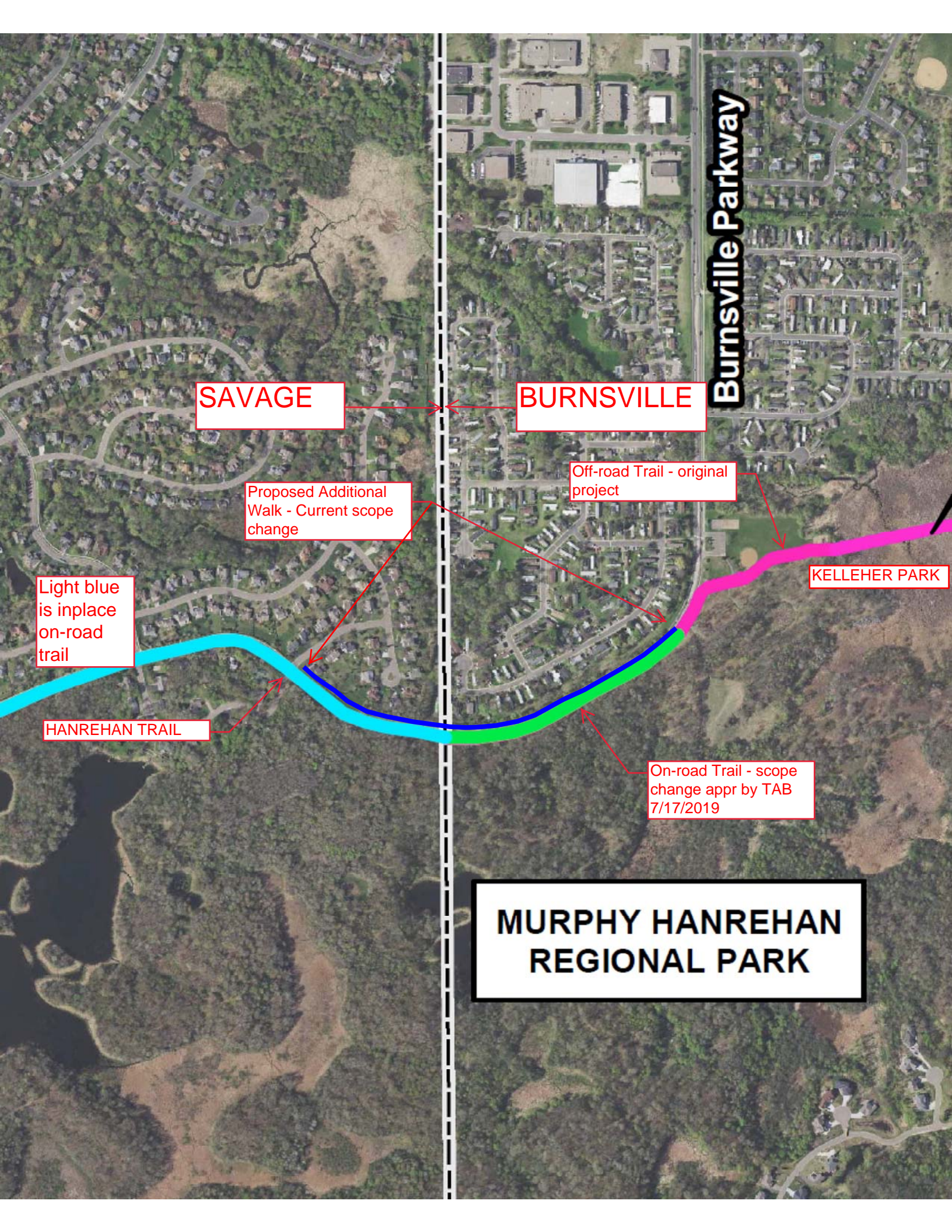
CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis X*
- N/A (not in a nonattainment or maintenance area)

*Exempt Project Category AQ (Bicycle and Ped Facilities) per Section 93.126 of the Conformity Rules.



SAVAGE

BURNSVILLE

Burnsville Parkway

Light blue is in place on-road trail

Proposed Additional Walk - Current scope change

Off-road Trail - original project

KELLEHER PARK

HANREHAN TRAIL

On-road Trail - scope change appr by TAB 7/17/2019

MURPHY HANREHAN REGIONAL PARK