Type 1 Light Rail Vehicle (LRV)

Automatic Coupler Purchase, Contract 19P117

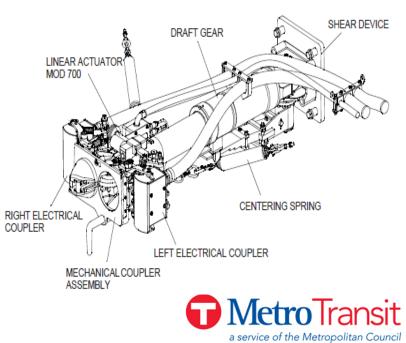


Christopher Royston Manager, LRV Overhaul & Special Projects









Questions?



Light Rail Vehicle Overhaul & Special Projects

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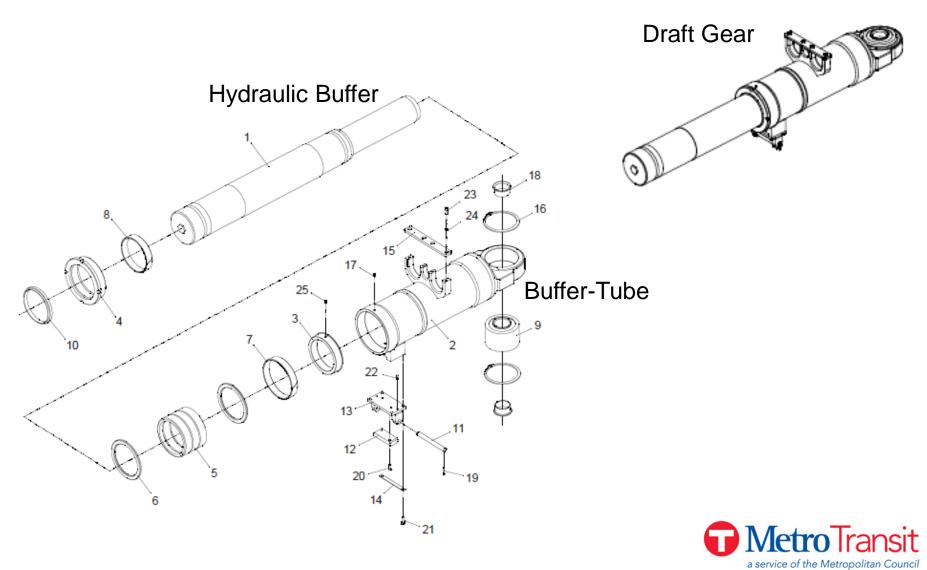




Backup Slides



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Automatic Couplers Overhauling vs Purchasing New

Overhaul Pricing

- Overhaul Cost (54) \$1.577M
- Buffer Tubes (54) \$972K
- Electric Coupler (Right) \$99K
- Electric Coupler (Left) \$99K
- Float Couplers (4) \$335K

Purchasing New

- 54 Automatic Couplers \$3.2M
 Buffer Tubes 54
 Electric Couplers (RT) 54
 Electric Couplers (LT) 54
- Total Cost \$3.2 million

• Total Cost - \$3.1 Million

Key advantages: Replacing with new offers a longer component lifecycle, reduces manhours by 15K+, and provides a warranty that would not be included if we overhauled the couplers.

