

Twin Cities Metropolitan Area

2020-2023 Transportation Improvement Program

Transportation Committee
September 23, 2019



What is a TIP?

- Four-year list of transportation projects funded in whole or part with federal funding
- Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
- Required for all Metropolitan Planning Organizations (MPOs)
- Incorporated into MnDOT's Statewide Transportation Improvement Program (STIP)

Key Criteria for TIP and Amendment Approvals

- Consistent with expected funding level – fiscally balanced
- Consistent with regional Transportation Plan (TPP)
- In conformity with Clean Air Act requirements
- Opportunity for public input

Who Programs Projects?

- TAB/Council: Regional Solicitation and HSIP
- MnDOT: State-only projects and other federal funds, mostly for roadway projects
- Metro Transit and suburban transit providers: FTA formula fund

Schedule for 2020-2023 TIP

- TAB approved draft for public review – June 19, 2019
- Public review/comment period ends – August 9, 2019
- TAB considers comments, approval – August 21, 2019
- Transportation Committee – September 23, 2019
- **Metropolitan Council approval – September 25, 2019**
- MnDOT inclusion into STIP – September/October 2019
- Federal approvals – December 2019 / January 2020

Source of Funds; Four-Year Summary

- Federal Highway – \$1.4 Billion
- Federal Transit – \$1.3 Billion
- Property Tax and State Taxes – \$2.1 Billion
- Trunk Highway – \$476 Million
- **Total – \$5.3 Billion**

Programmed Funds By Mode

Mode	Approximate Amount Programmed in 2020-2023	Share of total TIP
Highway/Roads	\$2.3 billion	44.3%
Bike/Ped Only	\$123 million	2.3%
Transit/TDM	\$2.5 billion	46.8%
Other/Setasides	\$343 million	6.5%
Total	\$5.3 billion	100%

Questions

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