What is a TIP?

• Four-year list of transportation projects funded in whole or part with federal funding
• Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
• Required for all Metropolitan Planning Organizations (MPOs)
• Incorporated into MnDOT’s Statewide Transportation Improvement Program (STIP)
Key Criteria for TIP and Amendment Approvals

- Consistent with expected funding level – fiscally balanced
- Consistent with regional Transportation Plan (TPP)
- In conformity with Clean Air Act requirements
- Opportunity for public input
Who Programs Projects?

- TAB/Council: Regional Solicitation and HSIP
- MnDOT: State-only projects and other federal funds, mostly for roadway projects
- Metro Transit and suburban transit providers: FTA formula fund
Schedule for 2020-2023 TIP

• TAB approved draft for public review – June 19, 2019
• Public review/comment period ends – August 9, 2019
• TAB considers comments, approval – August 21, 2019
• Transportation Committee – September 23, 2019
• Metropolitan Council approval – September 25, 2019
• MnDOT inclusion into STIP – September/October 2019
• Federal approvals – December 2019 / January 2020
Source of Funds; Four-Year Summary

• Federal Highway – $1.4 Billion
• Federal Transit – $1.3 Billion
• Property Tax and State Taxes – $2.1 Billion
• Trunk Highway – $476 Million
• Total – $5.3 Billion
# Programmed Funds By Mode

<table>
<thead>
<tr>
<th>Mode</th>
<th>Approximate Amount Programmed in 2020-2023</th>
<th>Share of total TIP</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway/Roads</td>
<td>$2.3 billion</td>
<td>44.3%</td>
</tr>
<tr>
<td>Bike/Ped Only</td>
<td>$123 million</td>
<td>2.3%</td>
</tr>
<tr>
<td>Transit/TDM</td>
<td>$2.5 billion</td>
<td>46.8%</td>
</tr>
<tr>
<td>Other/Setasides</td>
<td>$343 million</td>
<td>6.5%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$5.3 billion</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>
Questions

Joe Barbeau, Senior Planner
651-602-1705
joseph.barbeau@metc.state.mn.us