

Transportation Committee

Meeting date: February 24, 2020

For the Metropolitan Council meeting of March 11, 2020

Subject: 2020-2023 TIP Amendment for Anoka County: Osborne Road 4-to-3-Lane Conversion

District(s), Member(s): 2 – Chamblis

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council approve an amendment to the 2020-2023 Transportation Improvement Program (TIP) to add a multi-use trail to Anoka County's Osborne Road (CSAH 8) 4-to-3 lane conversion.

Background

This amendment is needed to increase the total project cost. The total cost increase is due to the need to replace substantial amounts of curb and gutter and sidewalk versus what was initially anticipated and inclusion of full replacement of the multiuse trail located on the north side of Osborne Rd. The replacement of the multi-use trail is being funded with Anoka County Local Funds. The City of Spring Lake Park also needs to be added to the description, as it was inadvertently omitted in the initial description. The project is also being advanced to 2021 from 2020.

Rationale

The Transportation Advisory Board and the Metropolitan Council approve formal amendments to the TIP. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and state funds are sufficient to fully fund the project. The Minnesota Interagency Air Quality and Transportation Planning Committee determined that the project is exempt from air quality conformity analysis.

Thrive Lens Analysis

This action promotes stewardship by combining projects.

Funding

The project is fully funded with local and federal funds.

Known Support / Opposition

This proposed action was reviewed and recommended by the Transportation Advisory Board. No known opposition.

Please amend the 2020-2023 Transportation Improvement Program (TIP) to include this project in program year 2020. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

Seq #	State Fiscal Year	ATP/ Dist	Route System	Project Number (S.P. #)	Agency	Description include location, description of all work, & city (if applicable)
1554	2021 2020	M	CSAH 8	002-608-012	Anoka County	**AC**PRS** : CSAH 8, from MN 47 to MN 65 in Fridley and Spring Lake Park – Road Diet (Going from 4 to 3 lane roadway), turn lanes, <u>replace multi-use trail</u> , medians, pedestrian islands (AC project; payback in FY 21)

Miles	Prog	Type of Work	Prop Funds	Total \$	FHWA \$	AC \$	Other \$
1.0	SH	Traffic Barrier	HSIP	1,092,300 \$2,245,000	-	\$893,700	\$198,600 \$1,351,300

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to increase the total project cost. The total cost increase is due to the need to replace substantial amounts of curb and gutter and sidewalk versus what was initially anticipated and addition of full replacement of the multiuse trail located on the north side of CSAH 8. The replacement of the multi-use trail was approved by Met Council through the Informal Scope Change process and is being funded with Anoka County Local Funds. The City of Spring Lake Park has also been added to the description, which was inadvertently eliminated in the initial STIP description. The project is also being advanced to 2021 from 2020.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
There are no additional federal funds. The increase in cost is being funded with Anoka County local funds. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis
- N/A (not in a nonattainment or maintenance area) X*

*Exempt due to the project’s location outside of the PM10 maintenance area.