

Transportation Committee

Meeting date: February 24, 2020

For the Metropolitan Council meeting of March 11, 2020

Subject: Authorization to Amend HASTUS License and Support Agreement

District(s), Member(s): All

Policy/Legal Reference: Council Policy 3-3 Expenditures

Staff Prepared/Presented: Adam Harrington, Director, Service Development, 612-349-7797
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Division/Department: Metro Transit

Proposed Action

That the Metropolitan Council authorize the Regional Administrator to amend a sole source contract with GIRO, Inc by \$216,255 to purchase the MinBus module for the HASTUS software system.

Background

In 2004, Metro Transit acquired the HASTUS software system from GIRO, Inc. through a competitive procurement. HASTUS is used in Metro Transit Service Development to write bus and rail schedules and in Bus and Rail Operations to manage operator work selection, daily operator and vehicle assignments, and the payroll data interface. Implementation of HASTUS led to significant efficiency and process improvements in scheduling and garage operations. Metro Transit saves \$2 to 3 million each year from the schedule efficiencies generated by HASTUS. Metro Transit currently uses HASTUS version 2014.

MinBus is an advanced vehicle optimization tool complementing our existing HASTUS installation. It will enhance Metro Transit's capacity to develop reliable and cost-effective schedules. MinBus also has capabilities that will be useful in assessing possible changes to garage usage with the opening of the new Minneapolis garage.

The cost of adding the MinBus module will be \$216,255. This includes license fees and implementation services. The annual cost of maintenance and support attributable to the MinBus model is approximately \$23,000 and will be included in the IS budget.

Rationale

The HASTUS MinBus module can only be provided by the developer GIRO, Inc. and will be procured on a sole source basis. Because it is integrated in the overall HASTUS ecosystem, purchasing MinBus requires amending the 2013 License and Support Agreement, originally in the amount of \$1,010,419. Council approval is required to amend contracts over \$500,000 by 10% or more.

Thrive Lens Analysis

This project supports the Stewardship outcome by making an investment that will promote cost-effective service delivery.

Funding

Funding is identified in the 2020 Metro Transit Council approved operating budget.

Known Support / Opposition

There is no known opposition to this project.