

Real-Time Customer Information Improvements:

Business Items 2020-12 & 2020-9



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Customer Information Vision

It is easy for diverse customers to understand where and when transit service operates because Metro Transit provides information that is *accurate*, *customer-friendly*, *accessible*, *robust*, and *professional*.

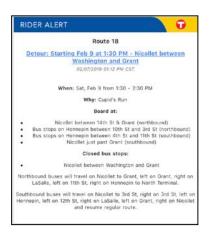


Today: Focus on meeting customers' expectations by improving real-time information

Customers Depend on Real-Time Information

- NexTrip
 - 80 million unique, trackable requests per year
 - Plus, over 200 real-time signs and annunciators, other apps and tools
- Rider Alerts
 - Over 34,000 subscribers
 - Over 21,000 unique alerts sent out in 2019









Real-time Information Challenges

- Major sources of customer complaints about information
 - Missing detour/disruption information
 - Inaccurate and incomplete NexTrip predictions
- Second lowest rated item in 2018 customer survey:
 "I can find the information I need about detours"
- Alerts and real-time info are not available in most popular customer information tool: Google Maps





Business Items

2020-12

 Real-Time Prediction Engine: Improve the accuracy, reliability, and availability of NexTrip predictions for bus service and Northstar

2020-9

- Alerts Manager: Streamline process for creating alerts; allow customers to receive more relevant, customized alerts; publish alerts in industry standard format
- Real-Time Concentrator: Reconcile service alerts and real-time predictions so information is accurate and complete

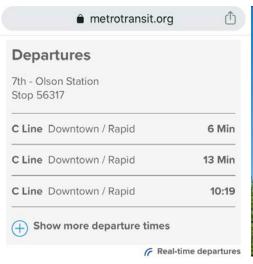




2020-12: Real-time Prediction Engine

NexTrip Background

- 2008: Metro Transit on leading edge
- Customer expectations and technology have changed
- Prediction accuracy ~65-75% "acceptable" deteriorates when there are delays, when customers need it most
- Not in industry standard format, not available in Google

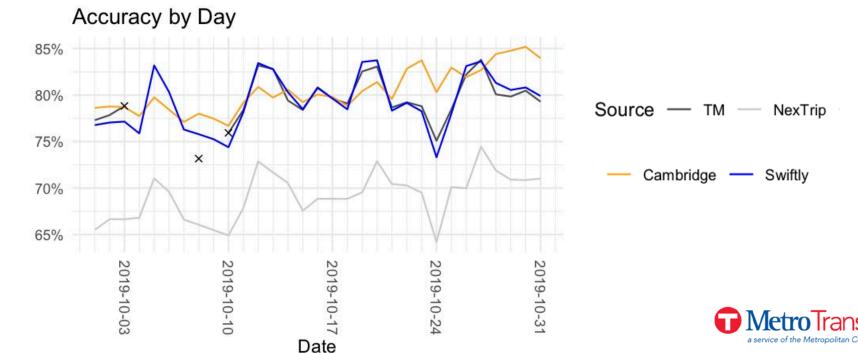




2020-12: Real-time Prediction Engine

Approach

- Pilot two prediction engines
- Evaluate predictions alongside current system
- Identify best source for accurate predictions





2020-12: Real-time Prediction Engine

Benefits

- Improved prediction accuracy
- More robust system eliminates and mitigates conditions that lead to bad predictions currently
- Includes maintenance and support for critical tool
- Industry standard, Google-ready data feed information available in most popular customer tool
- Foundational to roadmap for ongoing improvements

Cost: Not to exceed \$972,000 for 4 years

Request: Authorize the Regional Administrator to negotiate and execute a contract with Cambridge Systematics





Business Item #2020-9 Alerts Manager & Real-Time Concentrator





Rider Alerts Program Background

- Based on customer feedback, Metro Transit launched initiative in 2014
 - Originally supported planned detours & disruptions during business hours only
- Leveraged existing email and text contract and internally built tools
- Program expansion
 - 2017: Communications Specialist position established in Transit Control Center
 - Added ability to send out alerts for cancelled trips
 - 2019: More staff, expanded coverage for sending out alerts (longer weekday and added weekend hours)



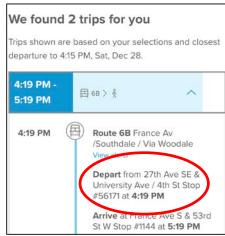


Current Gaps

- Manual processes to update alerts through multiple channels
- Alerts not reflected in NexTrip
- Alerts not reflected in Google and other third-party apps
- Trip planning tools do not reflect real-time trip cancellations
- Alerts sent at route level









2020-9: Alerts Manager & Real-Time Concentrator

Alerts Manager Benefits

- Streamlines process for creating and distributing alerts
- Allow customers to choose more relevant alert options
- Alerts available in industry standard format (Google Maps and other tools)

Real-Time Concentrator Benefits

 Reconciles data from Alerts Manager and NexTrip, so customer information is accurate and complete

Cost: Not to exceed \$800,000 for 3 years

Request: Authorize the Regional Administrator to negotiate and execute a contract with IBI Group

