

New Minneapolis Bus Garage



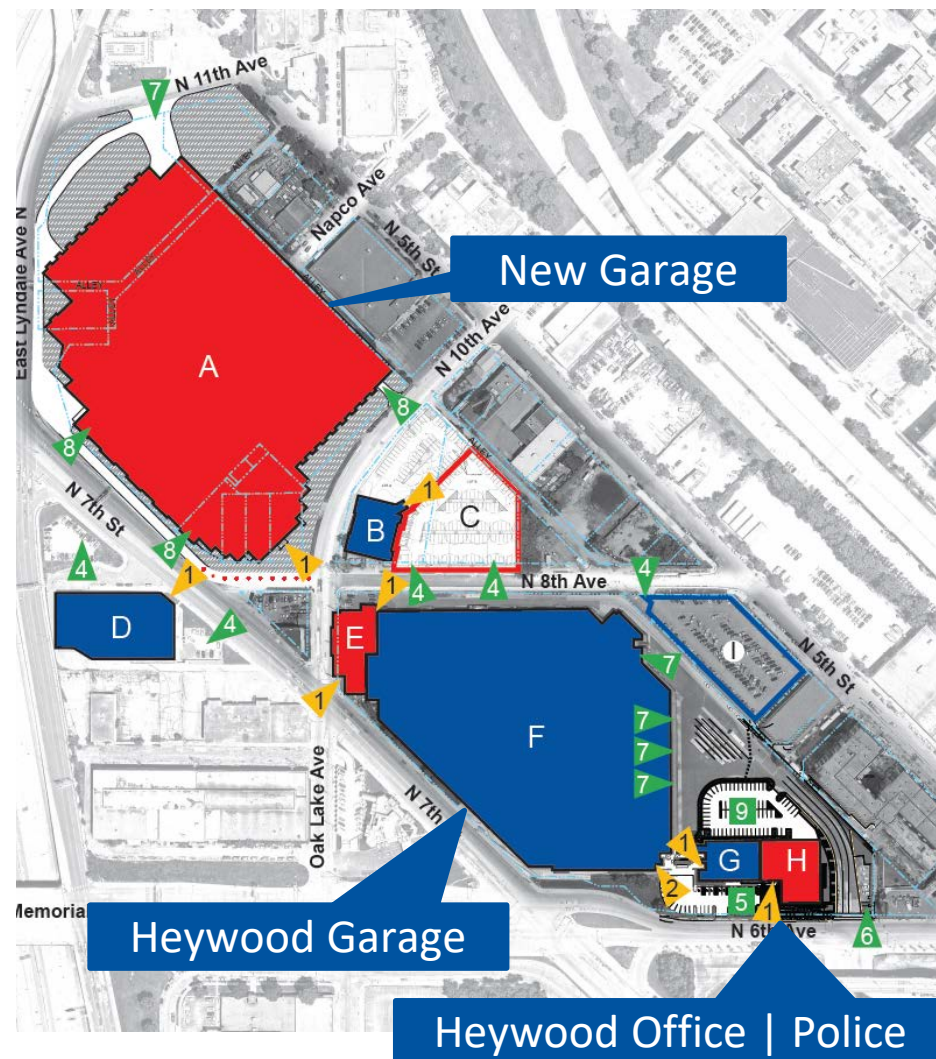
Robert Rimstad, Lead Project Manager
Carrie Desmond, Principal Engineer
Engineering and Facilities

Transportation Committee, January 13, 2020

Project Description



- Project Completion 2022
- 11 Acre Site Edge of North Loop / West of downtown Minneapolis
- 350,000 sq. ft., two level bus maintenance and storage facility
- 24 maintenance bays
- 216 bus capacity
- 400+ living wage jobs at full capacity
- 300+ construction jobs



- October 9th - Rejected bids
 - BI 2019-276
 - Modifications to scope
- October 24th - Re-advertised
 - Pre-bid November 7th
 - DBE Meet and Greet November 7th
- December 5th - Received Bids
 - 2 bids received
- December - Finalized contract for independent testing agency services



Project Schedule and Overview



	2006	2009	2011	2015	2016	2017	2018/ 2019	2020	2022
Land Purchase	8 Acre Site				2 Acre Site				
Demolition/Site Prep		8 Acre Site				2 acre site			
Engineering			Prelim. Concept Design	Heywood Campus Plan	SD Design	DD Design	CD Design		
Construction								Start Constr.	Finish Constr.
Operate Service									Opening



Budget (millions)

Land Purchase:	\$ 10.5
Management:	\$ 4.0
Design:	\$ 8.0
Site Prep:	\$ 1.3
Construction:	\$121.3*
<u>Equipment:</u>	<u>\$ 4.0</u>
Total:	\$ 149.1

Funding (millions)

Local Funding:	\$ 85.1
Federal Formula Funds:**	\$ 46.0
Regional Solicit (CMAQ):**	\$ 7.0
<u>FY 18 FTA 5339(b):**</u>	<u>\$ 11.0</u>
Total:	\$149.1

** Federal Funds

* Includes Change Order Funds

- That the Metropolitan Council authorizes award and execution of contract 19P000A with Heywood Bus Garage Constructors, a Joint Venture in the amount of \$113,115,915.00 for the construction of the Minneapolis Bus Garage.
- That the Metropolitan Council authorizes award and execution of contract 18P430 with Braun Intertec Corporation in the amount of \$918,898.64 for the independent testing agency for construction of the Minneapolis Bus Garage.

