

Transportation Committee

Meeting date: January 27, 2020

For the Metropolitan Council meeting of February 12, 2020

Subject: 2020-2023 TIP Amendment for Dakota County Dodd Boulevard Safety Project

District(s), Member(s): 16 – Wulff

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council approve an amendment to the 2020-2023 Transportation Improvement Program (TIP) to change project termini and add mill-and-overlay for Dakota County's CSAH 9 safety project.

Background

This amendment is needed to change project termini and description due to the addition of mill and overlay, clarify the original project work types, and update total cost. An informal scope change was approved by the Metropolitan Council on 12/5/2019. The project is funded by Highway Safety Improvement Program (HSIP) funds awarded through the HSIP solicitation.

Rationale

The Transportation Advisory Board and the Metropolitan Council approve formal amendments to the TIP. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. Air quality analysis is not required, as the projects are not located in the maintenance area.

Thrive Lens Analysis

This action promotes stewardship by combining elements of multiple projects into one project.

Funding

The project is fully funded with local and federal funds.

Known Support / Opposition

No known opposition.

Please amend the 2020-2023 Transportation Improvement Program (TIP) to include this project in program year 2020. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

State Fiscal Year	ATP/ Dist	Route System	Project number (S.P. #)	Agency	Description include location, description of all work, & city (if applicable)
2020	M	CSAH 9	019-609-026	Dakota County	**AC** CSAH 9 (Dodd Blvd) at Icenic Trail/ Heritage Drive from CSAH 50 to Ideal Way and Icenic Trail from Icenic Way to 0.06 mi. E of Dodd Blvd. in Lakeville: Construct center Reconstruct to allow Dodd left turns and restrict east / west thru and lefts, ADA, and mill and overlay (AC project with payback in FY 22).

Miles	Prog	Type of Work	Prop Funds	Total \$	AC \$	Other \$
0.17	SH	Median Barrier	HSIP	432,000 <u>505,000</u>	360,000	72,000 <u>145,000</u>

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to change project termini and description due to the addition of mill and overlay, clarify the original project work types, and update total cost. An informal scope change was approved by the Metropolitan Council on 12/5/2019.

2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)? Federal funding remains the same. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis
- N/A (not in a nonattainment or maintenance area) X*

*Exempt due to the project’s location outside of the PM10 maintenance area.