

Transportation Committee

Meeting date: January 27, 2020

For the Metropolitan Council meeting of February 12, 2020

Subject: 2020-2023 TIP Amendment for Carver County: Norwood Young America Roundabout

District(s), Member(s): 4 – Barber

Policy/Legal Reference: TAB Action

Staff Prepared/Presented: Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)
Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)
Joe Barbeau, Senior Planner (651-602-1705)

Division/Department: Transportation / Metropolitan Transportation Services

Proposed Action

That the Metropolitan Council approve an amendment to the 2020-2023 Transportation Improvement Program (TIP) to increase the cost of Carver County's roundabout at Minnesota Highway 5 and County State Aid Highway (CSAH) 33 in Norwood Young America.

Background

This amendment is needed to increase the total cost of the project due to design changes during project development including unexpected additional muck excavation. The project is funded by Highway Safety Improvement Program (HSIP) funds awarded through the HSIP solicitation.

Rationale

The Transportation Advisory Board and the Metropolitan Council approve formal amendments to the TIP. The project is consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and local funds are sufficient to fully fund the project. Air quality analysis is not required, as the projects are not located in the maintenance area.

Thrive Lens Analysis

This action promotes livability by enabling construction of a safety project.

Funding

The project is fully funded with local and federal funds.

Known Support / Opposition

No known opposition.

Please amend the 2020-2023 Transportation Improvement Program (TIP) to include this project in program year 2020. This project is being submitted with the following information:

PROJECT IDENTIFICATION:

Seq #	State Fiscal Year	ATP/ Dist	Route System	Project Number (S.P. #)	Agency	Description include location, description of all work, & city (if applicable)
1391	2020	M	CSAH 33	010-633-047	Carver County	**AC** TH 5 at CSAH 33/Reform St in Norwood Young America - Construct roundabout (Associated to 1006-32) (Tied to 1012-24, 1012-24S, 010-591-001) (AC Project, payback in FY23)

Miles	Prog	Type of Work	Prop Funds	Total \$	AC \$	Other \$
0.2	SH	Roundabout	HSIP	1,645,600 <u>3,486,071</u>	1,346,400	299,200 <u>2,139,671</u>

PROJECT BACKGROUND:

- Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This amendment is needed to increase the total cost of the project due to design changes during project development including unexpected additional muck excavation.

- How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?

- New Money
- Anticipated Advance Construction
- ATP or MPO or MnDOT Adjustment by deferral of other projects
- Earmark or HPP not affecting fiscal constraint
- Other

X

The additional costs are being funded by Carver County. Federal funding remains unchanged.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on April 24, 2019 with FHWA/FTA conformity determination established on May 9, 2019.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis
- N/A (not in a nonattainment or maintenance area)

X*