

2020 Regional Solicitation Funding Discussion

Transportation Committee

11/9/2020

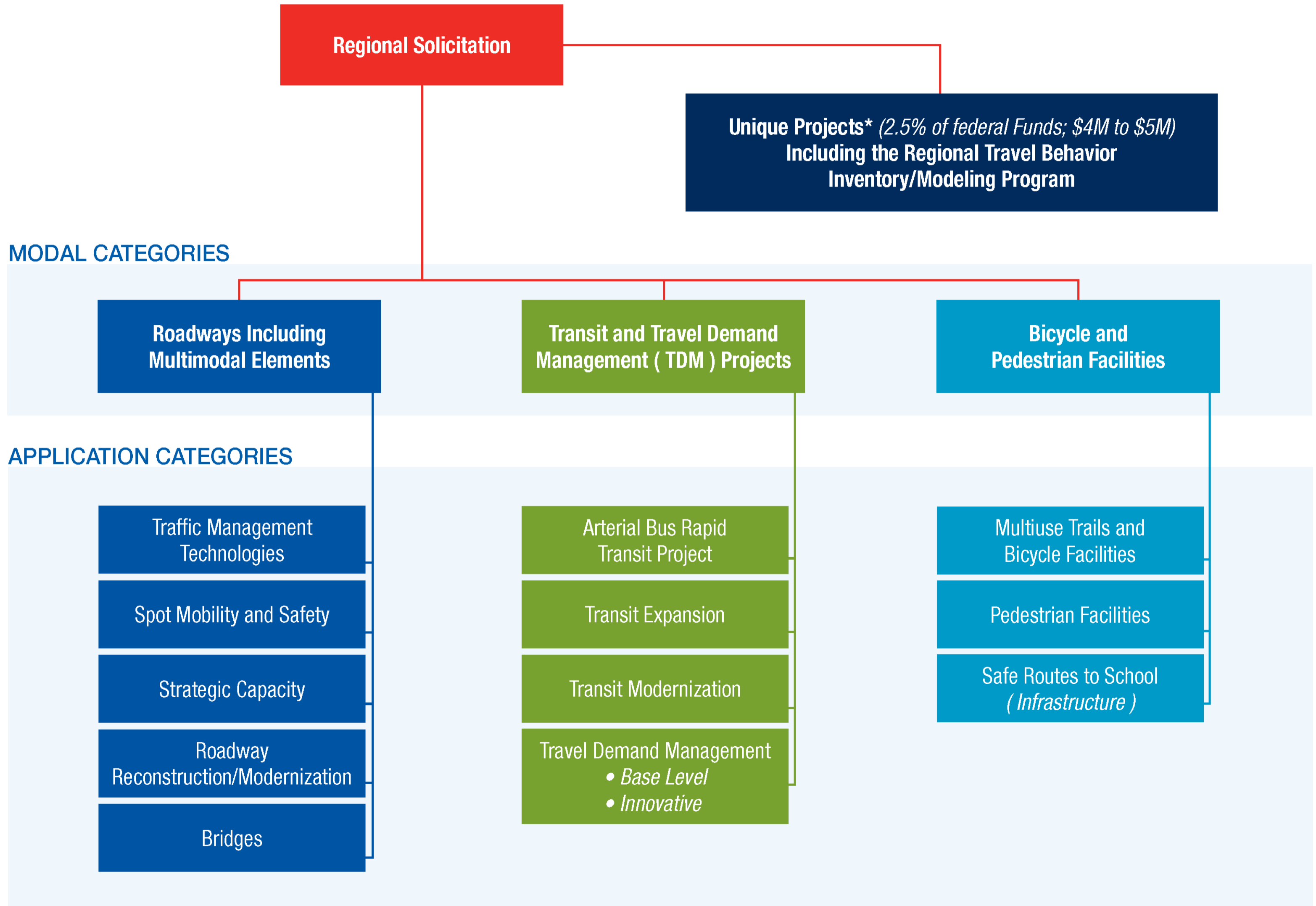


Purpose of Today's Meeting

1. Discuss recent Regional Solicitation happenings
2. Review potential overprogramming approaches
3. Provide input to TAB and the technical committees before the final selection of projects

Schedule

- Nov 9 Transportation Committee: Discuss funding scenarios
- Nov 19 TAC Funding & Programming: Recommend projects
- Dec 2 TAC: Recommend projects
- Dec 16 TAB: Approve projects
- Jan 11 Transportation Committee: Concur with projects



*Unique projects are projects that do not fit in the scoring measures for other application categories. TAB will accept applications in the 2022 Solicitation for Unique projects to be funded with federal funds in 2024 and 2025.

TAB Meeting, October 21

- Consider Historical Process and More Projects scenarios.
- Develop options for 10% overprogramming or \$20M.
 - Address that the two remaining scenarios do not fund a project in Scott County
 - Fund additional low-cost projects
 - Continue modal splits with extra funds

Draft Funding Scenarios*

1. Historical Process (Orange): Midpoint of the modal funding ranges, then, within each mode, split funding by the # of apps and funding requested.
2. More Projects (Pink): Midpoint of the modal funding ranges-Focus on smaller project categories within each mode to get more projects funded.

* TAB approved showing \$25M for an Arterial Bus Rapid Transit project in all funding scenarios. Specific project selection to occur next April.

Total Funding for 2024 and 2025

\$193 million available, plus \$4.9 for Unique projects, plus \$20M of overprogramming

Modal Funding Ranges Before Overprogramming

	Roadways	Transit & TDM	Bicycle and Pedestrian	Total
Ranges	46%-65% \$89-\$125M	25%-35% \$48-\$67M	9%-20% \$17-\$39M	100%
Mid-Point	55.5% \$107M	30.0% \$58M (\$26M)	14.5% \$28M	\$193M
\$ Requested	\$300M	\$65M	\$97M	\$462M
# of Apps	57	32	52	132

Scenario Comparisons Before Overprogramming

Scenario	Projects	Reg Sol Award	Match	Total Trans. Investment	Unique Applicants	Funded Equity Projects*
Historical Process	46	\$200M	\$209M	\$409M	23	8 of 10
More Projects	56	\$202M	\$200M	\$402M	29	8 of 10

* “Funded Equity Projects” refers to any project that scored well enough to receive the equity “bonus points,” awarded to any application that was awarded at least 80% of the equity points. Overall, 10 projects were awarded equity bonus points.

Questions?

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