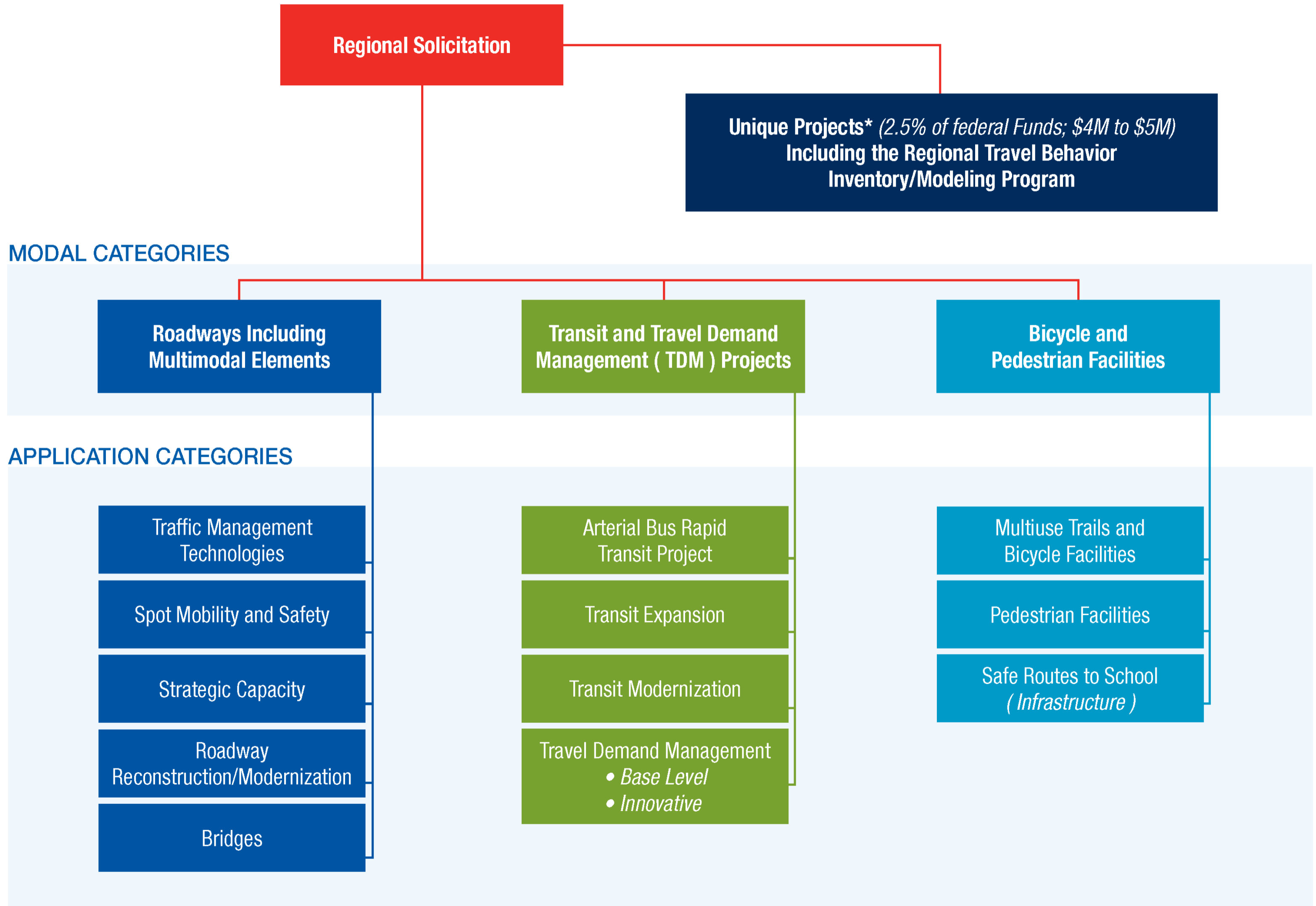


2020 Regional Solicitation Draft Funding Scenarios Discussion

Transportation Committee

9/28/2020





*Unique projects are projects that do not fit in the scoring measures for other application categories. TAB will accept applications in the 2022 Solicitation for Unique projects to be funded with federal funds in 2024 and 2025.

Total Funding for 2024 and 2025

\$193 million available, plus any overprogramming that TAB approves

Modal Funding Ranges

	Roadways	Transit & TDM	Bicycle and Pedestrian	Total
Ranges	46%-65% \$89-\$125M	25%-35% \$48-\$67M	9%-20% \$17-\$39M	100%
Mid-Point	55.5% \$107M	30.0% \$58M (\$26M)	14.5% \$28M	\$193M
\$ Requested	\$300M	\$65M	\$97M	\$462M
# of Apps	57	32	52	132

Previous Direction-Transit

1. Shifted \$5M to Transit (\$4M less for Roadways, \$1M less for Bike/Ped)
2. Up to \$7M for BRT (4 Projects Submitted)
3. Transit New Market Guarantee (15 Projects Submitted)

Midpoint for Transit = \$58M

Arterial BRT Project = \$25M

TMO/TDM Set-Aside = \$7M

Remaining Transit Funds = \$26M

Potential Funding Scenarios

1. Base-Midpoint: Midpoint of the modal funding ranges, then, within each mode, the # of apps submitted
2. More Projects: Midpoint-Focus on smaller project categories within each mode to get more projects funded
3. Bigger Projects: Midpoint-Focus on larger projects categories within each mode to leverage outside funds
4. Response to TIP/TPP Comments:
 - Go to top of bike/ped modal funding range, lower on roadways
 - Hold Transit steady since already shifted \$5M
5. Other ideas?

Schedule

- October 21 TAB: First look at draft funding scenarios
- Nov 18 TAB: Revise draft funding scenarios
- Nov 23 Transportation Committee: Discuss draft funding scenarios
- Dec 16 TAB: Approve projects
- Jan 11 Transportation Committee: Concur with projects

Questions?

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