Metro Mobility Program Update

Transportation Committee December 13, 2021

Christine Kuennen, Senior Manager Metro Mobility

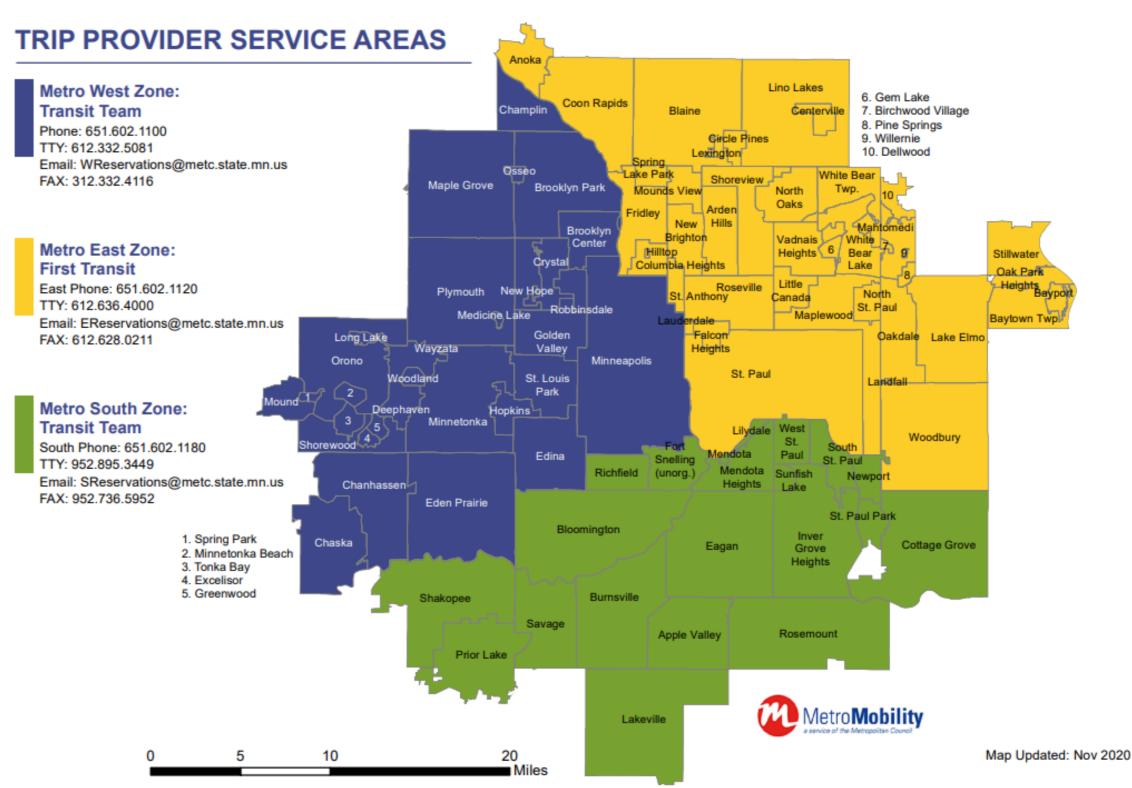




Metro Mobility Services Update

- Metro Mobility Service Center
- Teleworking staff
- On-site services and certification assessments
- Service Contracts
- Demand West Zone (2021-2026)
- Demand East Zone (2021-2026)
- Demand South Zone (2020-2025)
- Agency (2018-2023)
- Premium On-Demand Taxi (2020-2023)









By the Numbers - 2020

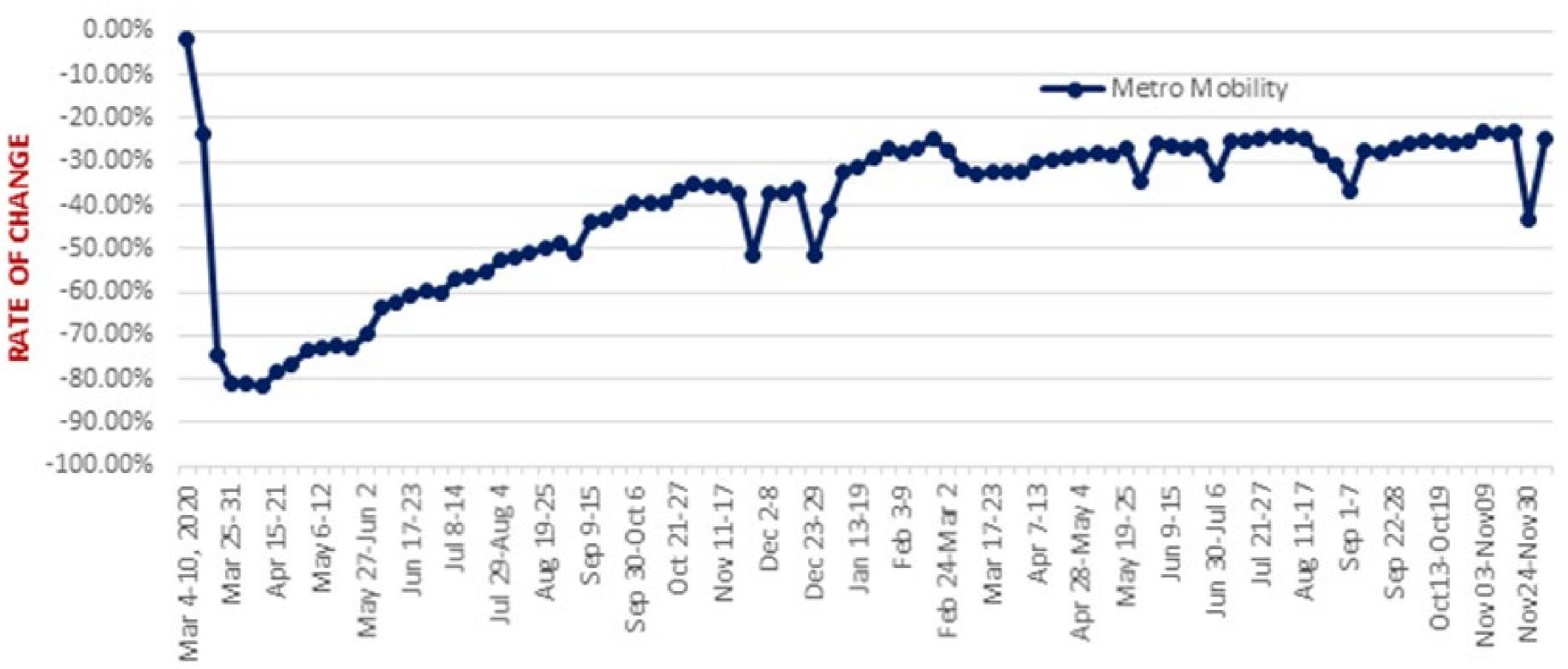
- 80.3 M Operating expenditure
- 1.41 M ridership (2.42M in 2019)
- 64,500 certified, 17,500 active riders
- 633 vehicles
- 94 communities
- \$53.9 average subsidy per ride (\$28.6 in 2019)
- 12.7 mile average trip length (most single ride)





Ridership Trending Up

CHANGE IN RIDERSHIP

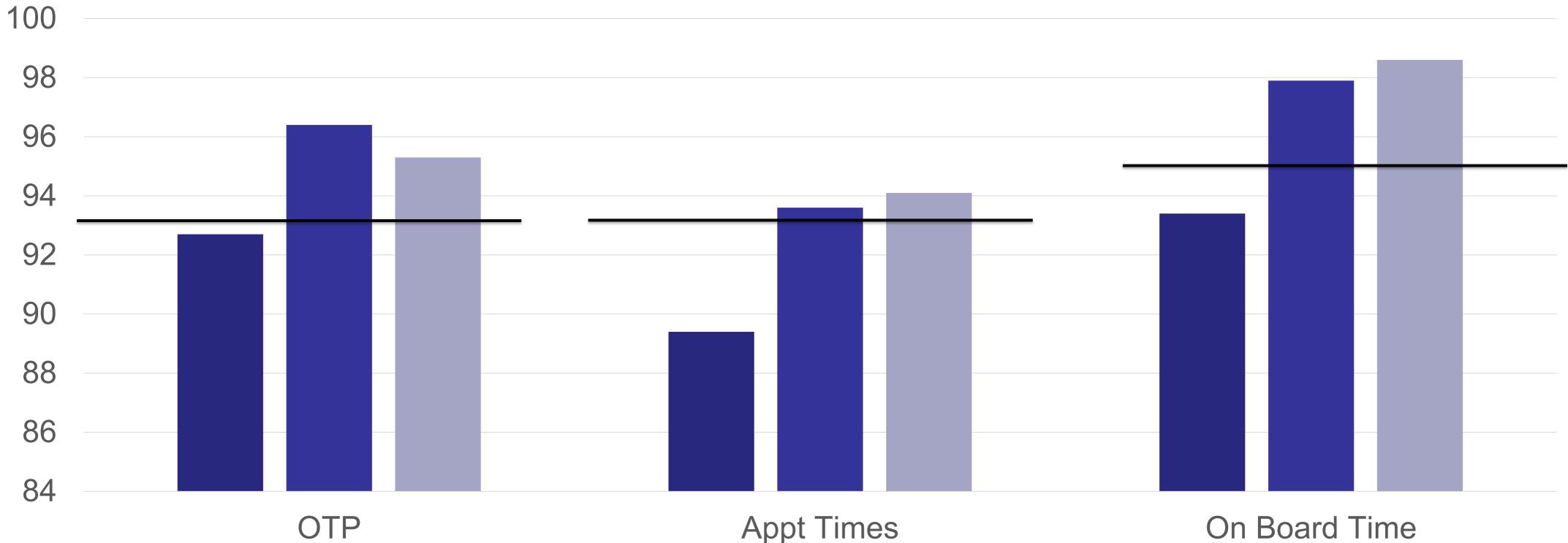






Key Performance Indicators

• Non-ADA trip denials < 1%







Appt Times ■2019 ■2020 ■2021



Covid-19 Response

Covid Safety

- Operator and customer mask mandate
- Vaccine and test mandates contractor compliance
- Enhanced cleaning requirements for fleet
- Modified escort policy remains in place
- Taxi AWARE program
- Covid Special Services
 - Health care worker transport
 - Curbside trips
 - Food shelf deliveries
 - Grocery and goods deliveries
 - Free rides to state vaccination sites



362,889 healthcare worker trips

> 38,102 curbside trips

24,567 food shelf deliveries



Totals through 11-2021



Customer Support and Engagement

- Hard copy and digital newsletters
- Listening sessions
- Community conversation online
- Virtual assessments pilot







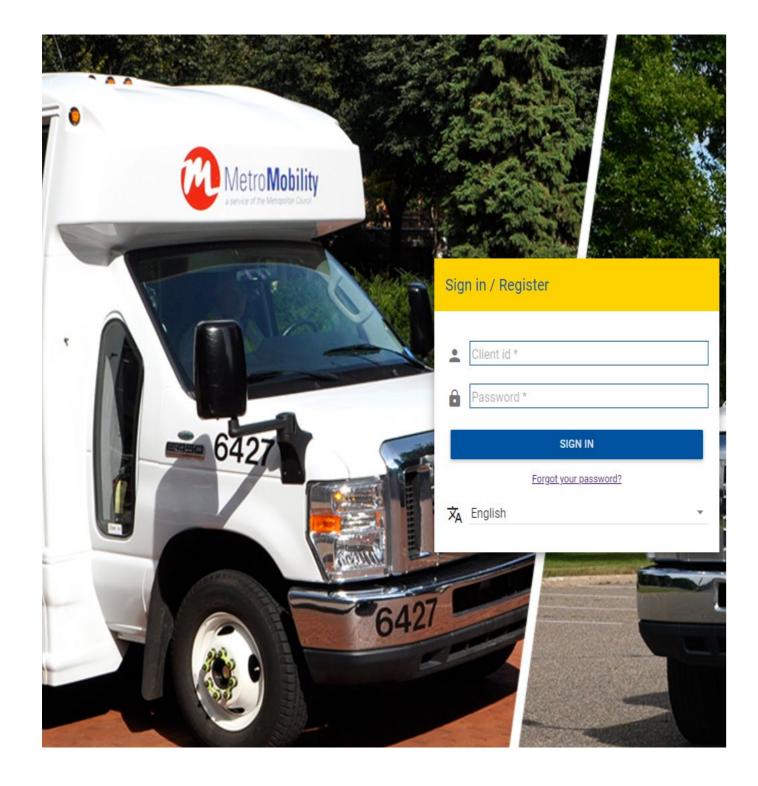




Technology Improvements

• Online Booking

• iHail Application launch







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Booking Details

Web based Incident Reports





Ongoing Commitment to Equity and Inclusion

- User accessibility testing for online applications
- Equity and inclusion training for contractor front-line employees
- AIRA wayfinding pilot promotion

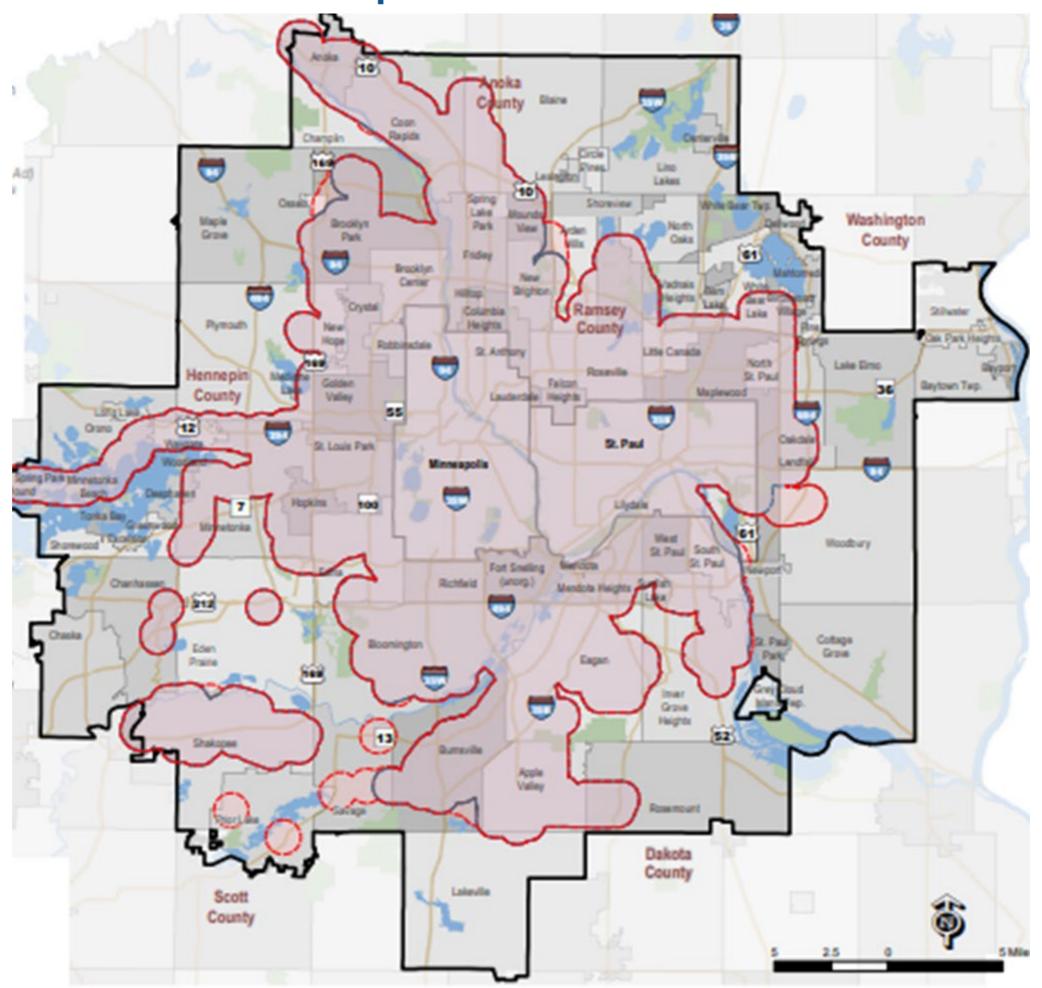






ADA Service Area and Hour updates

Follows Metro Transit service updates effective Dec. 4.







Impact of Workforce shortages

Nov -2021	Vacancies	Filled	Operator Count
Transit Team (West, East, Agency)	58	497	555
First Transit (East)	23	277	300

- Exploring hourly contract rate increases to be applied to front line wages
- Minimum starting rate defined in contracts not competitive in current labor market
- 2021 vs. 2020 year over year hiring down 39% on large contracts
- Related decline in on-time performance across system





