Regional Solicitation Before & After Study Phase II

Transportation Committee
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Project Team

Consulting Team



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Study Objectives

- Refine the approach for monitoring "after" conditions of projects that have received federal transportation funds
- Research Ways to Streamline the Application Process
 - Focus Groups
 - Bicycle and Pedestrian Usage Measure
 - Projects Not Funded by Regional Solicitation
 - Risk Assessment
 - Best Practices for Crash Modification Factors (CMFs)







Combined, the 2014, 2016, 2018, and 2020 Regional Solicitations have garnered over 538 grant applications



\$1.87 Billion

totaling over \$1.87 billion in federal funding requests



\$782 Million

Regional Solicitation process has awarded nearly half (42%) of these requests granting over \$782 million over the four cycles







Before/After Database Development

Database includes after conditions for:

- Congestion
- Crashes
- RBTN changes
- Transit Ridership
- Connections to
 - Populations
 - Jobs
 - Activity Centers





Congestion Measure: Use of StreetLight Data

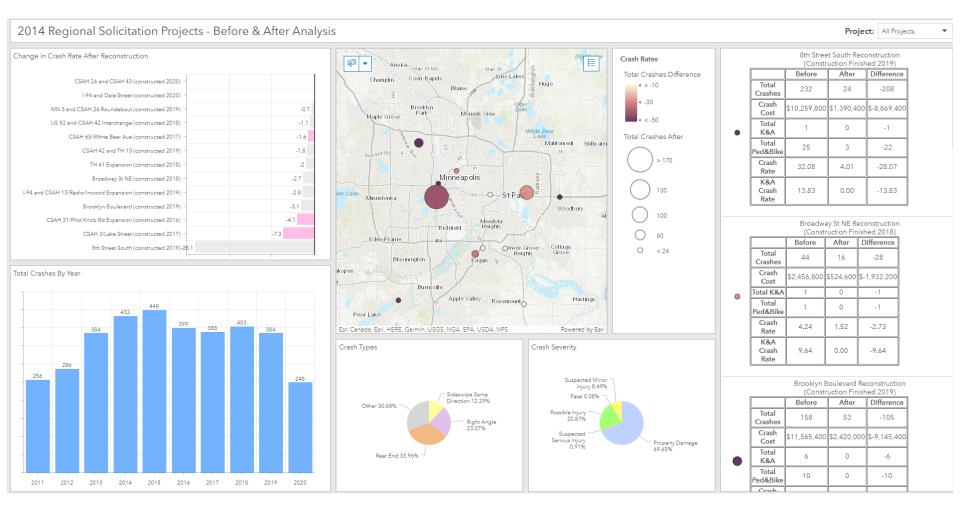
Travel Time Reduction

2014 Regional Solicitation: Funded Roadway Expansion Projects	AM	PM	All Day
TH 41 Expansion (Carver County)	14%	29%	20%
70th St and Robert Trail Roundabout (Dakota County)	6%	15%	7%
CSAH 42/52 Interchange (Rosemount)	5%	6%	16%





Safety: Crash Analysis Tool







Safety: Crash Analysis Summary

2014 Regional Solicitation: Funded Expansion & Modernization Projects	Total Crashes	Crash Cost	Total K & A	Total Ped & Bike	Crash Rate*	K & A Crash Rate**
CSAH 3/Lake Street Reconstruction (Hennepin County)	-40	-\$2.5M	-2	-2	-7.31	-32.61
CSAH 31/Pilot Knob Road (City of Eagan)	-31	-\$400K	0	+1	-4.07	0
CSAH 65/White Bear Ave Reconstruction (Ramsey County)	-26	-\$97K	0	+1	-1.55	0

^{*}Crash rate is per million vehicle miles traveled





^{**}K&A is per 100M vehicle miles traveled

Projects Not Awarded RS Funds

- 42% of the funding requests fulfilled over past four cycles; amounting to \$782 million
- 313 projects remain unfunded
- Some projects move forward without Regional Solicitation funding, often projects are being scaled back (e.g., fewer amenities/enhancements) or delayed until funding is secured
- Applications that did not receive funding for a given solicitation but re-submitted at a future Solicitation had varying success in their resubmittal efforts, with approximately 29% eventually receiving funding.





Non-Motorized Summary

- Total of 74.4 miles of RBTN bikeway miles have been built or programmed using RS funds
- Region could consider changing the bicycle/pedestrian measures by incorporating a scoring criterion that considers the project's design and its ability to improve one's comfort level and safety
- This approach is used by other MPOs (e.g., Dallas and St. Louis)





Risk Assessment Summary

- Since 2014, **25** projects have been delayed or not built
 - 14 program year extensions
 - 11 withdrawals
 - Total includes HSIP funded projects
- Program year extensions are requested to better align awarded projects with other projects.
 - 50% of the program year extensions were requested to help align a project's delivery/construction schedule with other programmed projects in the area
- There is no need to eliminate the risk assessment measure





Key Takeaways

- Provide clarity on the goals of the Regional Solicitation program
- Funding is being spread across too many funding categories, which may make it unclear as to what the Regional Solicitation process is trying to accomplish
- It is also unclear how some of the measures relate to the funding categories
- There may be a need for greater transparency on how projects are scored and selected
- Continue to reevaluate the process to ensure funds are going towards projects with the greatest regional benefit





Questions?



