







MnDOT ATIP/TIP Overview

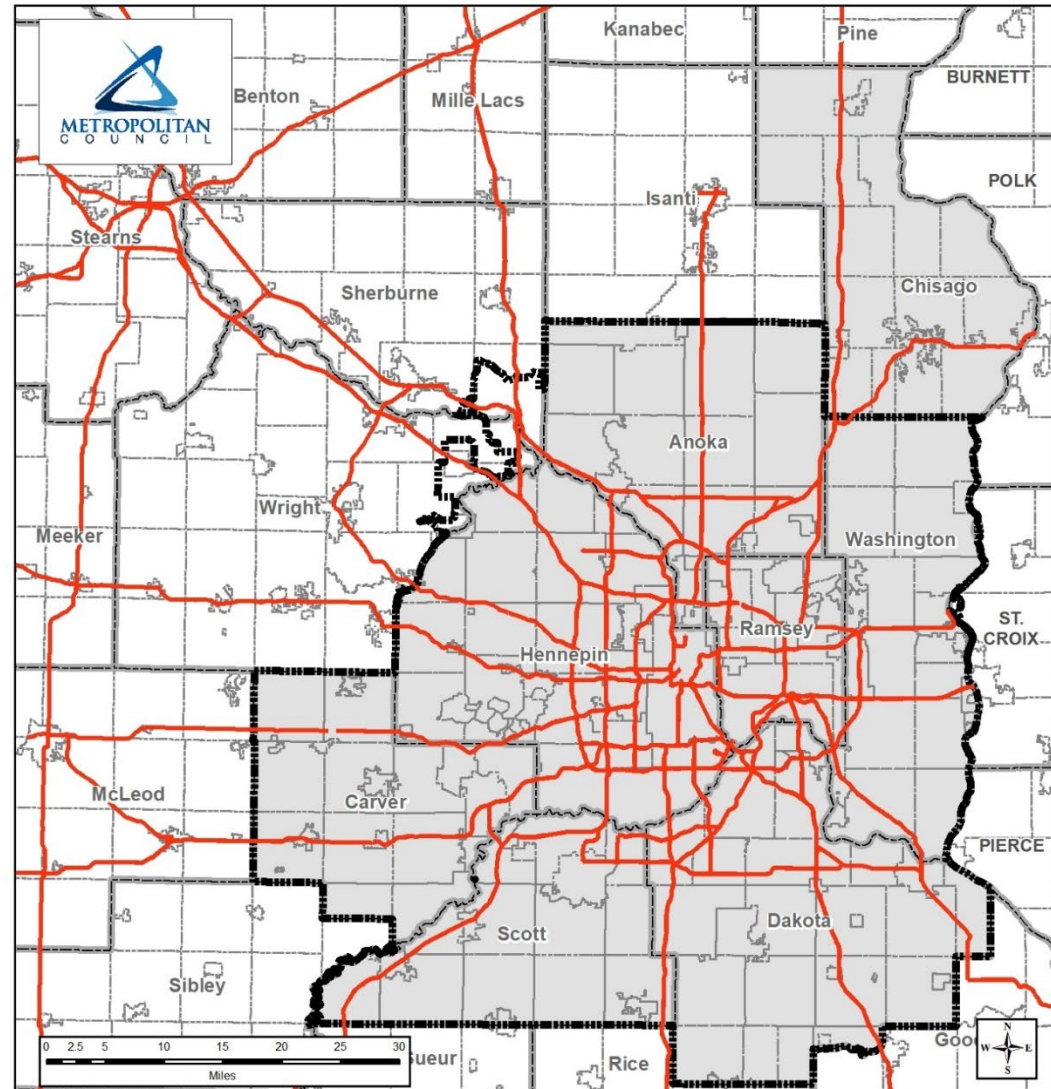
Transportation Committee

Metropolitan Council

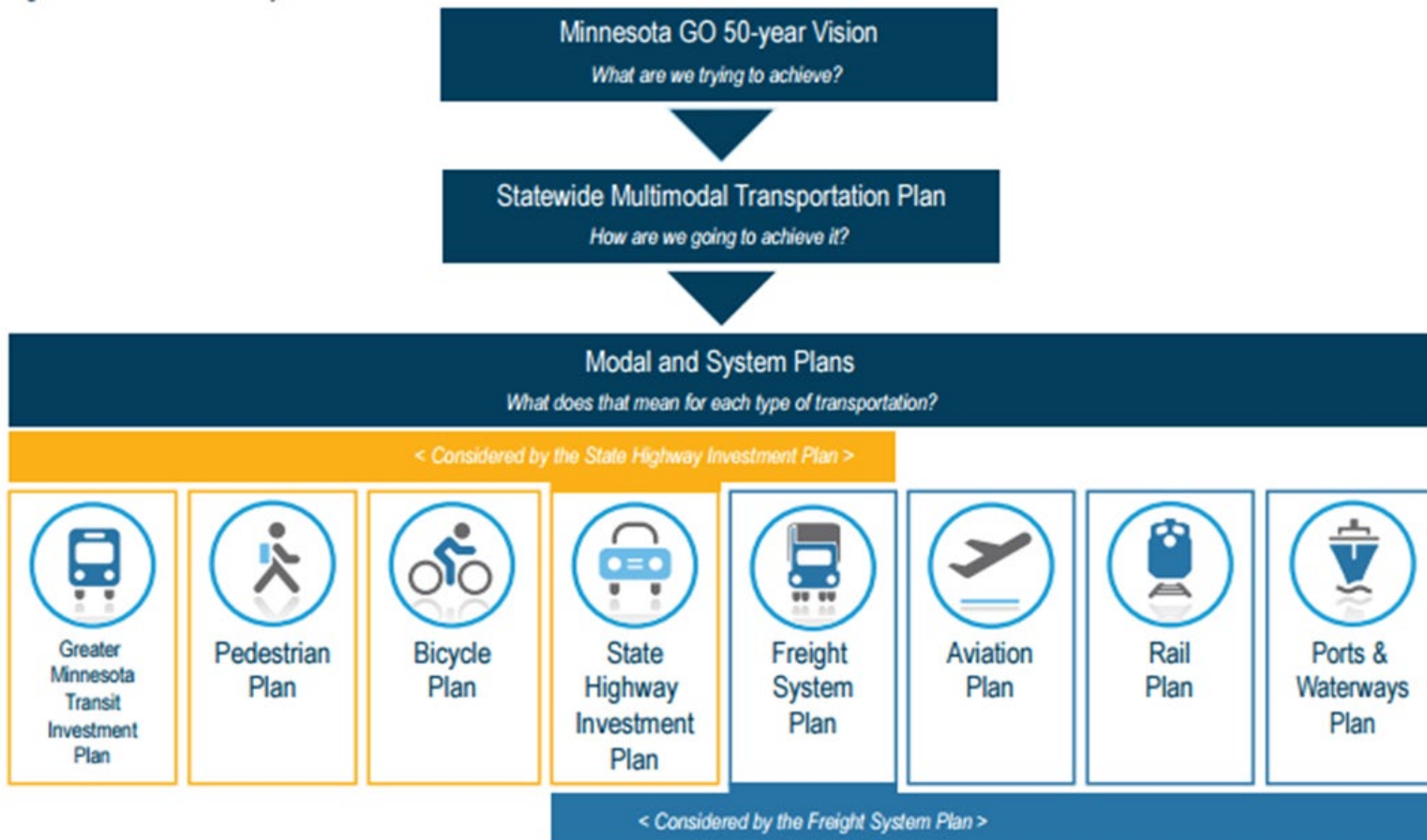
Metropolitan Council & Metro District

MPO Planning Area and MnDOT Metro District

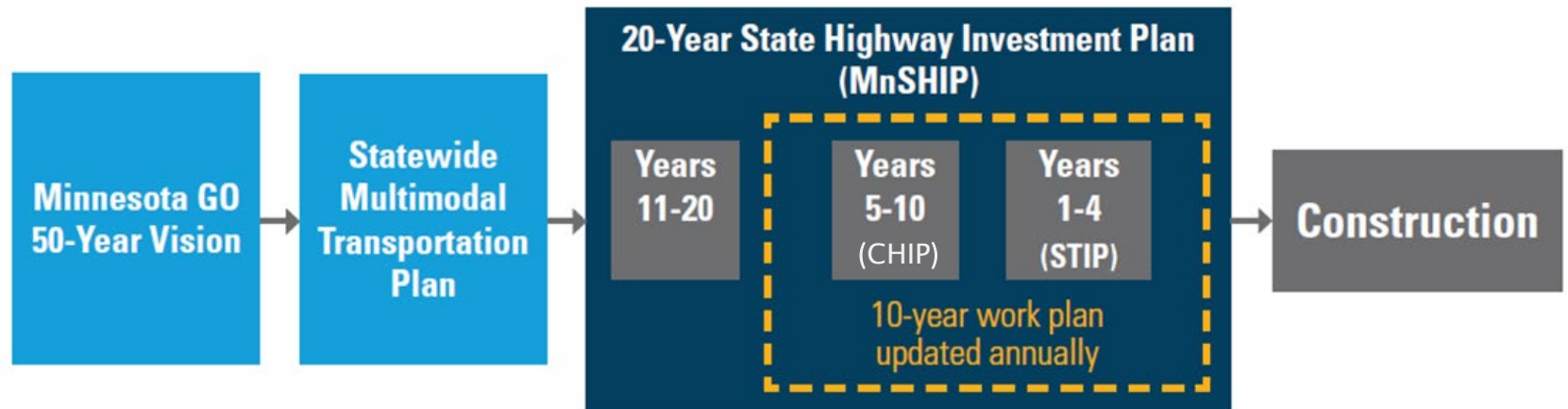
-  National Highway System
-  Metropolitan Planning Area
-  City and Township Boundaries
-  MnDOT Metro District



MnDOT Family of Plans



Planning -> Programming -> Construction

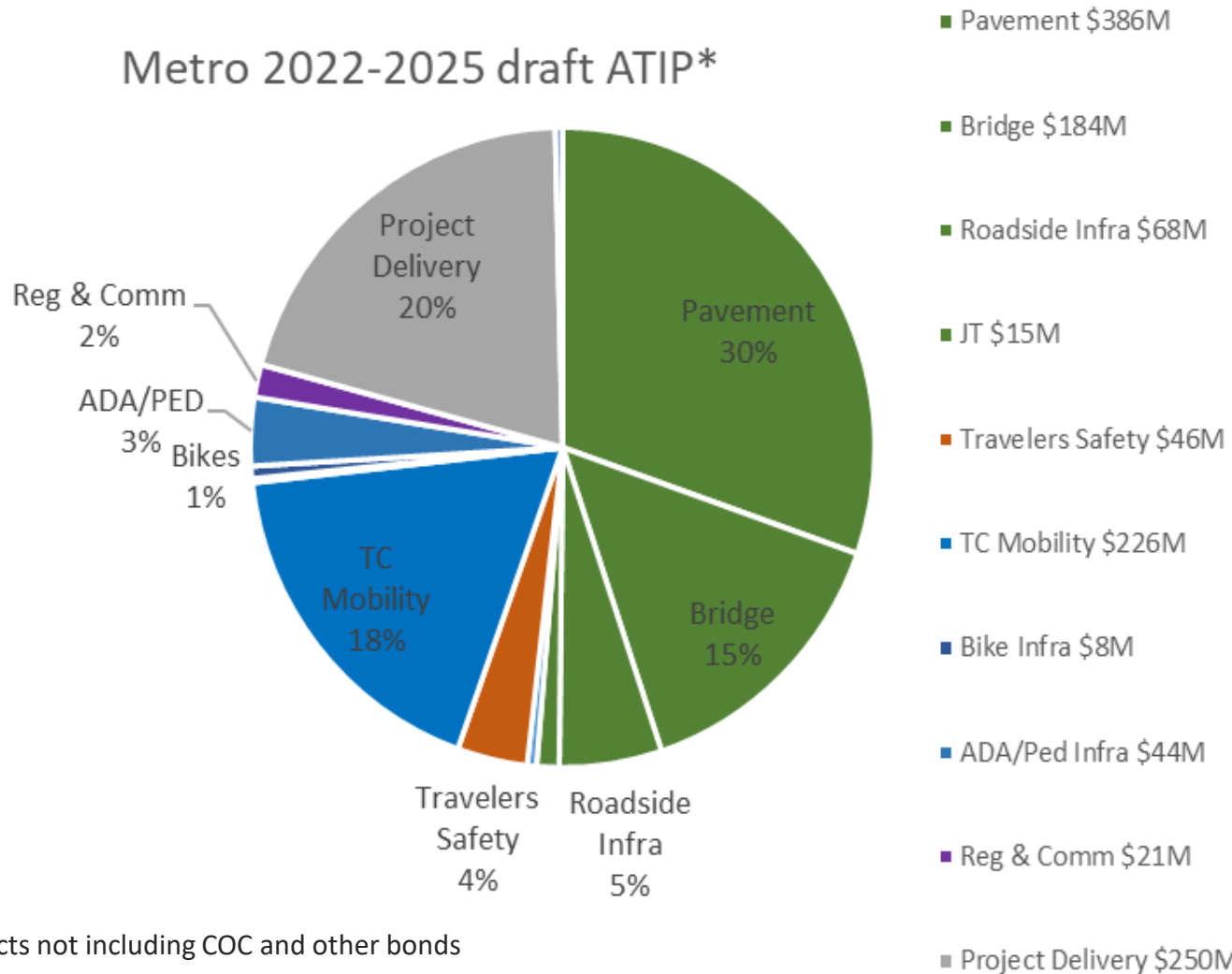


MnSHIP Investment Categories

System Stewardship	Transportation Safety	Critical Connections	Healthy Communities	Other
<ul style="list-style-type: none">• Pavement Condition• Bridge Condition• Roadside Infrastructure Condition• Facilities• Jurisdictional Transfer	<ul style="list-style-type: none">• Traveler Safety	<ul style="list-style-type: none">• Twin Cities Highway Mobility• Greater MN Highway Mobility• Freight• Bicycle Infrastructure• Accessible Pedestrian Infrastructure	<ul style="list-style-type: none">• Regional + Community Improvement Priorities	<ul style="list-style-type: none">• Project Delivery• Small Programs

MnDOT Metro Investments in the ATIP/TIP

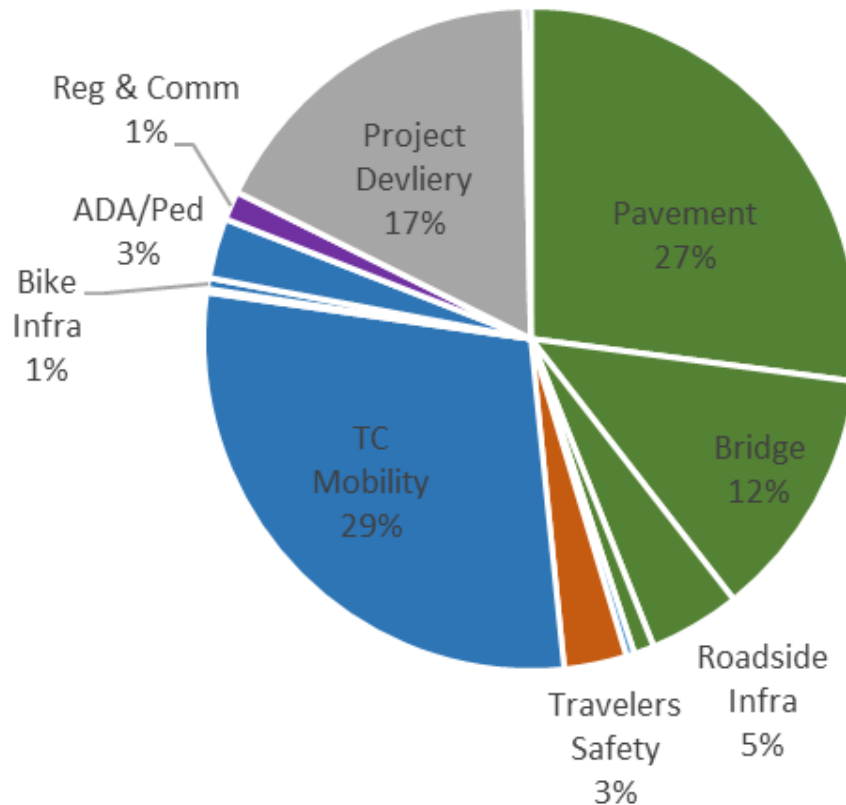
Metro 2022-2025 draft ATIP*



*projects not including COC and other bonds

MnDOT Metro Investments in the ATIP/TIP

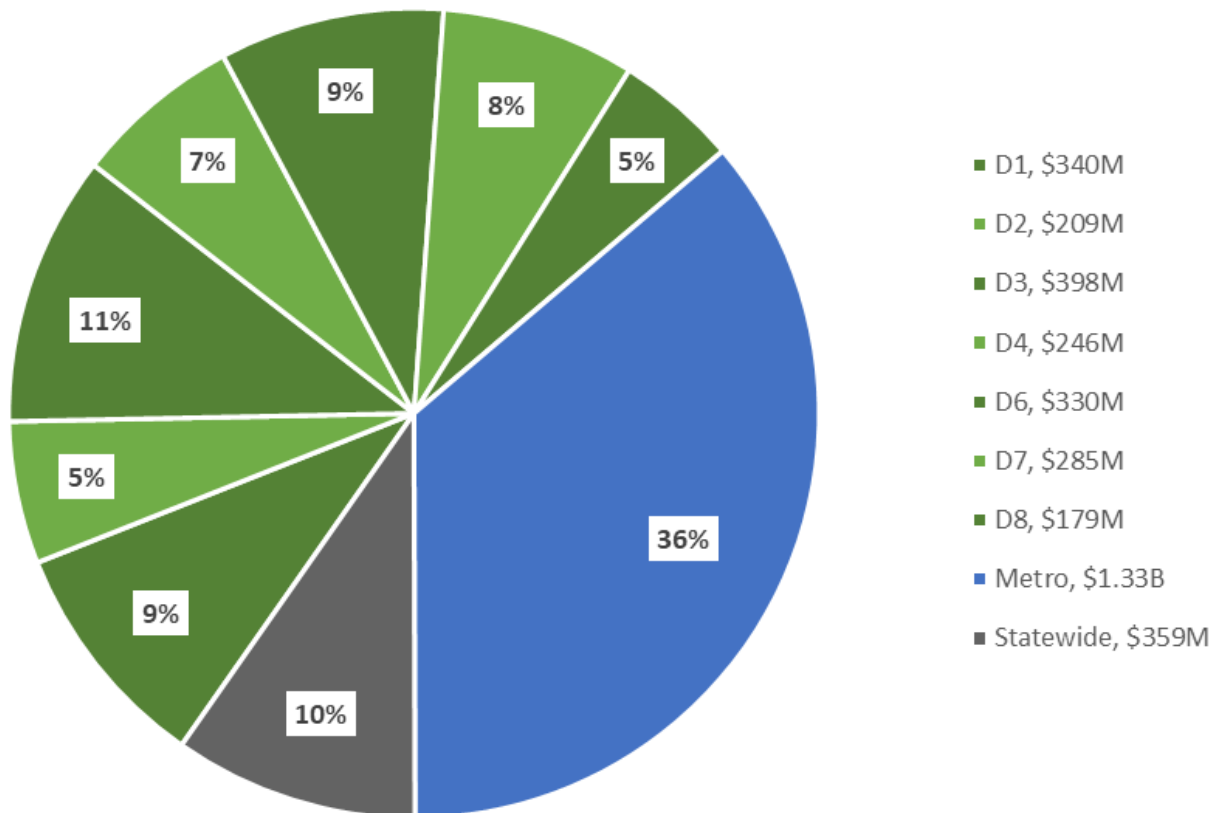
Metro 2022-2025 draft ATIP
with COC & other bonds



- Pavement \$404M
- Bridge \$184M
- Roadside Infra \$68M
- JT \$15M
- Travelers Safety \$46M
- TC Mobility \$430M
- Bike Infra \$8M
- ADA/Ped Infra \$44M
- Reg & Comm \$21M
- Project Delivery \$250M

Capital investment by MnDOT district

MnDOT Capital Investment Program 2022-2025, \$3.6B



Changes in this ATIP/TIP

- Reduced program
 - Projects not advancing into the program due to reduction in funding to Metro District of \$50M in SFY 2025
 - Hwy 252/I-94 COC project moving into SFY 2026
- New revenue
 - Bonds from 2020 MN Special Session
 - Minnesota Highway Freight Program (MHFP) 2021 awards
 - Federal grants – BUILD, INFRA projects

- Ever changing program
 - Anticipating SFY 2026 MnSHIP target reductions
 - At the same time, expecting new revenue through:
 - Federal transportation act reauthorization
 - CRRSAA & ARP (COVID relief) and possible federal infrastructure stimulus
 - Federal earmarks and grants
 - MN 2021 legislative session/season
 - Next MnSHIP will impact investment direction and projects in 2027 and beyond



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