



Fare Collection System Overview

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Today's Objectives



- Transit Fare Collection System Overview
- Review current Fare Collection purchase requests

Fare Collection System Overview

- Metropolitan Council Regional Fare Policy
- Regional Fare Collection System
 - Metro Transit
 - MTS
 - MVTA, SWT, First Transit
 - Dial-a-Ride- Metro Mobility
 - Partnership with St Cloud NorthStar Link



Fare Collection System Overview - continued

Fare Collection Equipment

- Procured by or through Metro Transit Revenue Operations
- Off Board Fare Payment
 - Pay before boarding
- On Board Fare Payment
 - Pay as you board
 - Bus mobile validator
 - Fareboxes



Offboard Fare Payment



- Pay before you board
- Large TVMs with validators
 - Rail
- Small TVMs with validators
 - BRT
 - Supplement High Volume stations

Onboard Fare Payment

- Fareboxes
 - Phasing out old style fareboxes
 - Currently mixed fleet of new and old style fareboxes
- Bus Mobile Validators (BMVs)
 - Fixed route regionwide
 - Dial a Ride / Metro Mobility

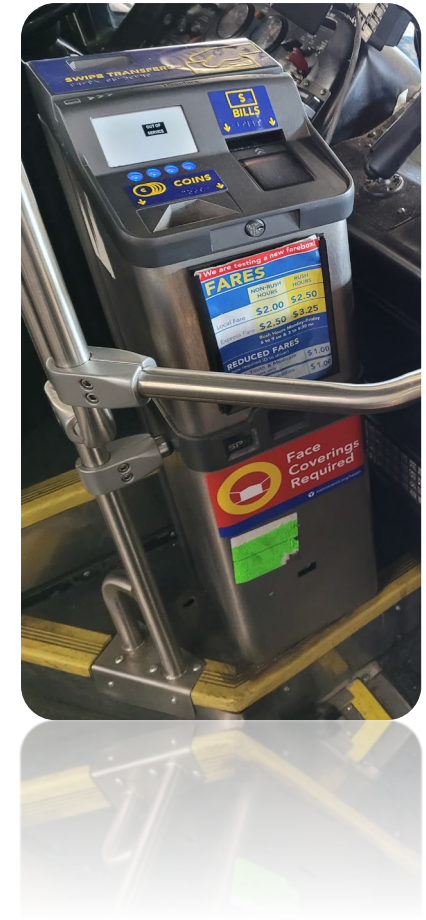


Current Purchase Requests to maintain the system

- Complete purchase new style fareboxes
 - Replacing 30-year-old fareboxes while maintaining continuity of system.
- Purchase Ticket Vending Machines Gold and B Lines
- Purchase Fare Collection Validators Gold and B Lines
 - Avoiding duplicative costs
 - Maintaining customer experience, existing back office, spare parts

Sole Source #1 Fastfare Fareboxes Business Item 2022-332

- Multi-year plan in Capital Budget/CIP – 10 Years
- Continue to phase in new style Genfare Fastfare fareboxes.
 - 2018 \$13M Sole Source
 - Metro Transit 65% installed with new fareboxes
 - MTS will be 10% complete when current installation is complete.
 - Today's Request
 - Approve \$12M Sole Source to purchase fareboxes for remainder of fleet
 - \$5.5M Metro Transit
 - \$6.5M MTS Fixed Route
 - This will complete original 10-year phase in plan



Sole Source #2 Gold B line Validators Business Item 2022-333

- Cubic Validators for BRT Fare collection
 - \$2.1M Sole Source for Cubic Validators
 - Revenue Service:
 - B Line late 2024
 - Gold Early 2025
 - Equipment is consistent with A, C, Orange and D Lines



Sole Source #3 Gold B line Ticket Vending Machines Business Item 2022-334

- Flowbird TVMs for BRT Fare collection
 - Sole Source for \$3.3M for Flowbird TVMs
 - Revenue Service:
 - B late 2024, Gold Early 2025
 - Equipment consistent with A, C, Orange and D Lines
- Estimated 20-month lead time for fare collection equipment delivery.



Questions?

Thank you!