



# METRO Purple Line BRT Project

Business Item 2022-38: Engineering and Project Management Services

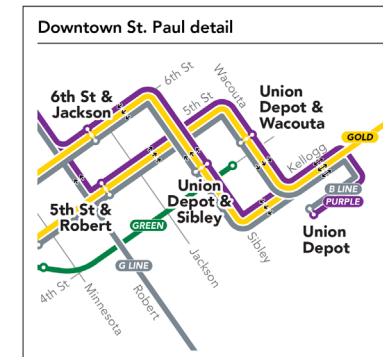
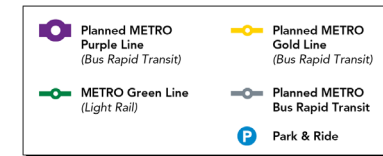
Feb. 14, 2022

# Scope of Work

- Provide interdisciplinary design, engineering services
  - Completion of preliminary design
  - Final design and engineering
  - Engineering and design support during construction
- Project management and project controls services
  - Cost estimating
  - Ridership forecasting
  - Scheduling
  - Change management
  - Staff support including administration, communications, and public involvement

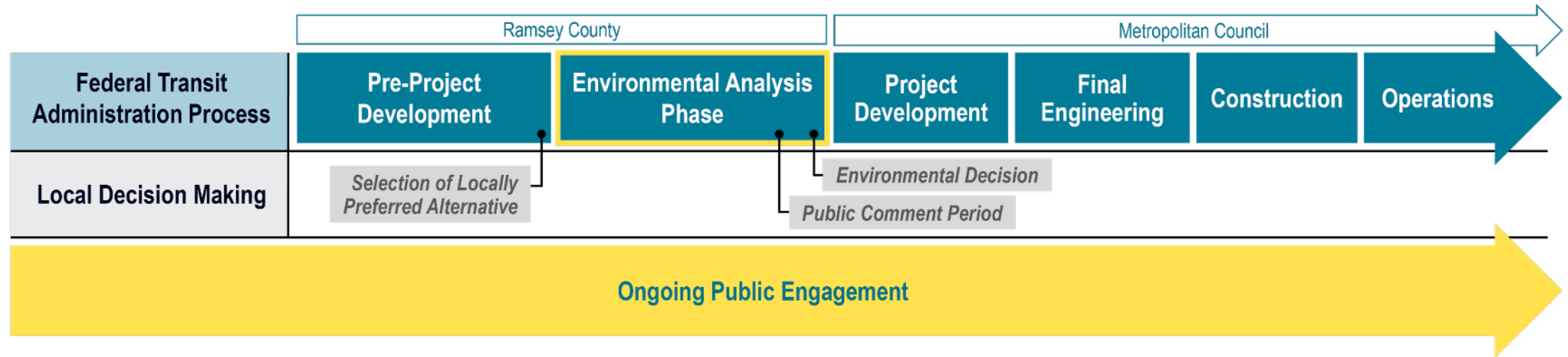
## METRO Purple Line

December 2021



## METRO Purple Line

# Project Schedule



- Project Development (Late 2021 – Early 2023)
- Engineering (Early 2023 – Early 2024)
- Construction (Early 2024 – Early 2026)
- Revenue Service (Late 2026)

# Procurement Process Overview

- Procurement facilitated a fair, transparent, and equitable process
- Oct 12, 2021 – Request for Proposals (RFP) was issued
  - 22% Disadvantaged Business Goal (DBE) assigned
  - 47 days advertised
  - 23 registered planholders
- October 20, 2021 - Pre-proposal Meeting
  - 13 vendors attended pre-proposal meeting
- November 29, 2021 – Proposal Due Date
  - Single proposal received from Kimley Horn

# Procurement Process Overview Contd.

- Procurement Conducted an Adequate Competition Review:
  - Proposers who did not submit a proposal were contacted
  - There was no indication the specifications and/or solicitation process were restrictive
- OEO determined Kimley Horn met the DBE goal
- Procurement facilitated an Evaluation Panel Review
  - A best and final offer was negotiated
  - The pricing was determined to be fair and reasonable
  - The evaluation panel recommended award to Kimley Horn

# Project Support

- Jun. – Sep. 2017: Resolutions of Support for the Locally Preferred Alternative (Gem Lake, Maplewood, White Bear Lake, Vadnais Heights, St. Paul, White Bear Township, Ramsey County)
- Apr. – Aug. 2020: Resolutions of Support for the Preliminary Design Plans (White Bear Lake, White Bear Township, Maplewood, Vadnais Heights, St. Paul)
- Oct. 2021: Ramsey County commits \$39.9 million for Project Development; FTA issues an environmental decision; Highway Access Change Municipal Consent (White Bear Lake)
- Nov. 2021 (White Bear Lake): “Pause Resolution”
- Dec. 2021: FTA grants Purple Line entry into the federal program; FHWA issues an environmental decision

# Recommended Action

- That the Metropolitan Council (“the Council”) authorize the Regional Administrator to negotiate and execute contract 21P242 with Kimley-Horn and Associates, Inc, to provide design, engineering, and project management services for the METRO Purple Line Bus Rapid Transit Project (“Project”) in an amount not to exceed \$34,998,088

# For More Information

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