October 1, 2021 - March 31, 2022 FTA Report Summary

The current Metropolitan Council sets an overall DBE goal that is valid for 3 years. This is commonly called the Triennial DBE Goal. Metropolitan Council's current triennial goal is 14% overall, with a 11% Race -Conscious goal and 3% Race-Neutral. DBE Participation is based on awarded contracts and reviewed on a semi-annual basis by the Federal Transit Administration (FTA) to ensure the agency is on track to meet the established triennial goal. OEO compiles and submits these reports to FTA on June 1st and December 1st of each calendar year.

The Metropolitan Council achieved 20.9% awarded DBE participation for this reporting period. The information compiled during reporting period October 1, 2021 – March 31, 2022 includes the following: (Note that all calculations are applied 80% - dollar values per FTA DBE regulation)

- Contracts Awarded and Committed During This Report Period
- Breakdown of Ethnicity and Gender for Awarded DBE Contracts
- Payment on Ongoing Contracts
- Payments on Completed Contracts

Summary

Awarded Contracts During This Report Period

Total Value of Prime Contracts: \$44,927,985 Number of Awarded Prime Contracts: 34

Total Value of DBE Prime Contracts: \$1,784,240 Number of Awarded DBE Prime Contracts: 2

Total Value of Subcontracts: \$21,836,343 Number of Awarded Subcontracts: 104

Total Value of DBE Subcontracts: \$7,618,360 Number of DBE Subcontracts: 35

Total Awarded DBE Participation: \$9,402,600 (20.9%) Total Number of DBE Contracts: 37



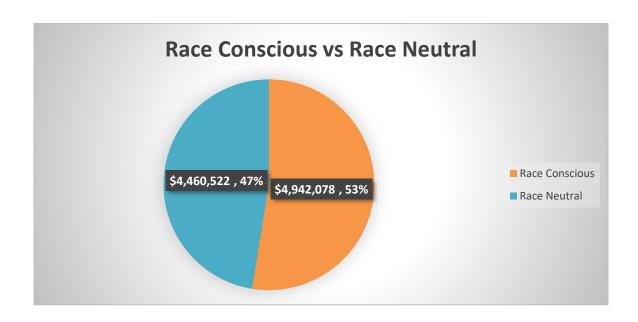
Types of Contracts Awarded



Major contracts awarded that largely contributed to the total award above:

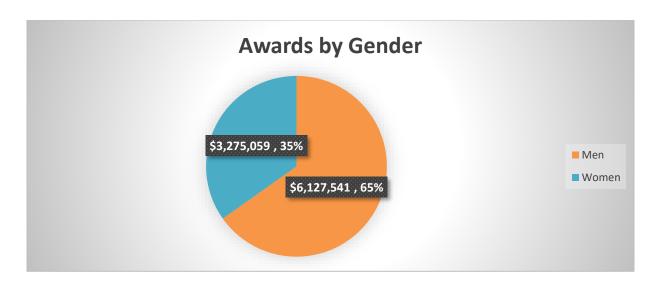
- Metro Purple Line (Formerly Rush Line) BRT Project- Advanced Engineering and Project Management Services – Contract 21P242 – amount \$27,998,470 (79%) – DBE Commitment 22.90%
- 2. MVTA Burnsville Bus Garage Modernization Phase 1 Subrecipient amount \$3,595,200 (73%) DBE Commitment 7.20%

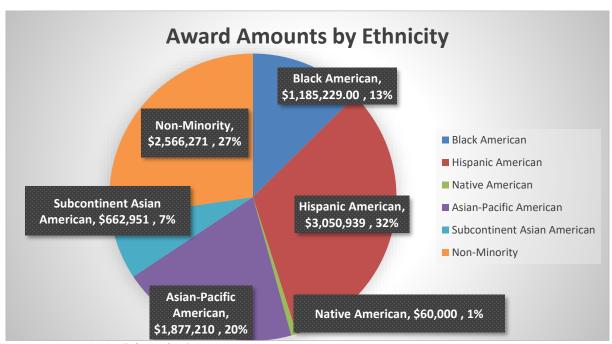
Race-Conscious verses Race-Neutral Contracts:



Breakdown of Ethnicity and Gender for Awarded DBE Contracts

Ethnicity	Women	Men	Total	Women	Men	Total
Black American	\$229,041	\$956,188	\$1,185,229	1	4	5
Hispanic American	\$330,024	\$2,720,915	\$3,050,939	3	3	6
Native American	\$0.00	\$60,000	\$60,000	0	1	1
Asian-Pacific American	\$149,723	\$1,727,487	\$1,877,210	2	5	7
Subcontinent Asian Americans	\$0.00	\$662,951	\$662,951	0	2	2
Non-Minority	\$2,566,271	\$0.00	\$2,566,271	16	0	16
TOTAL	\$3,275,059	\$6,127,541	\$9,402,600	22	15	37





DBE's were awarded 35 (34%) of the overall 104 subcontracts

Summary Payments on Ongoing Contracts

Total Ongoing Prime Contracts and Subcontracts: 306

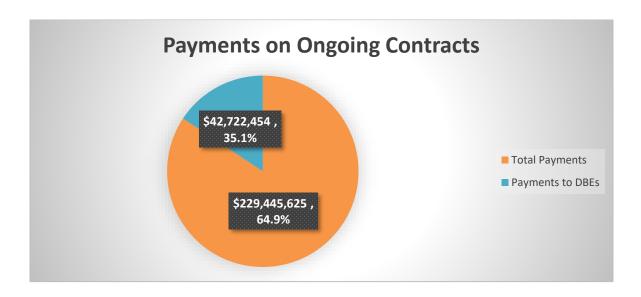
Total Dollar Value: \$229,445,625

Total Number of Contracts with DBE Subs: 196

Total Payments to DBE Firms: \$42,722,454

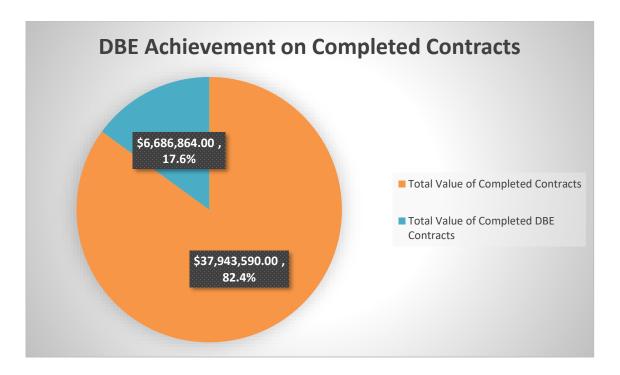
Number of DBE Firms Paid: 113

Percent of Payments to DBEs: 18.6%



Summary Payments on Completed Contracts

- Total Prime Contracts (Race Conscious) Completed: 5
- Total Value of Completed Contracts (Race Conscious): \$33,033,872
- DBE Participation Needed to Meet (Race Conscious) Goal: \$3,633,726
- Total DBE Achievement Value (Race Conscious): \$3,633,726 (11%)
- Total Prime Contracts Completed (Race Neutral): 24
- Total Value of Completed Contracts (Race Neutral) \$4,909,718
- Total DBE Achievement Value (Race Neutral): \$3,053,138 (62.2%)
- Overall, a Total of 29 Contracts at the Value of \$37,943,590 was Paid on Completed this Period.
 Total Payment Value to DBE Subcontractors was \$6,686,864 Achieving 17.6% DBE
 Participation.



For questions about this report, please contact Trina Bolton 612-790-0329 *Trina.Bolton* @metc.state.mn.us