



METRO Gold Line Update Transportation Committee

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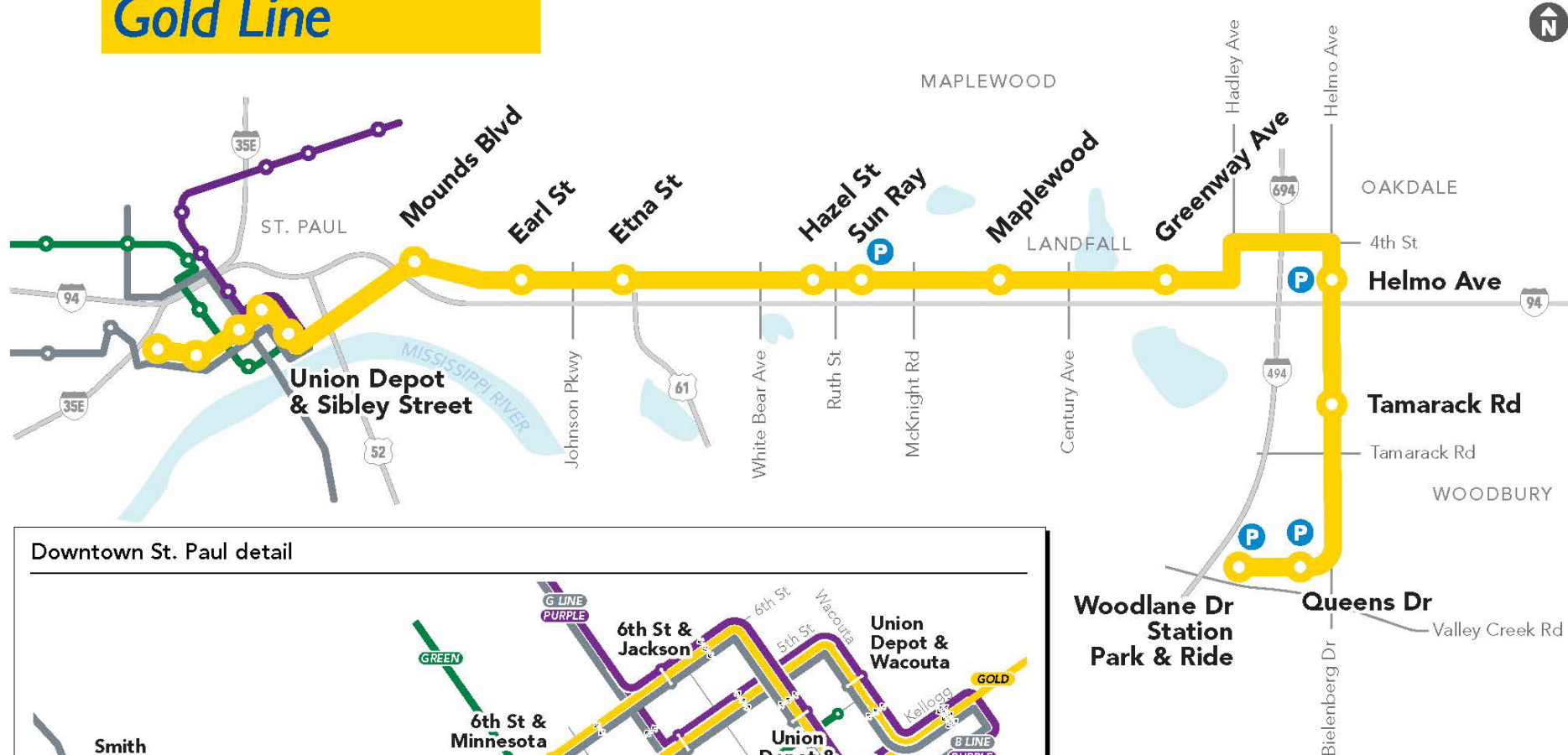
June 27, 2022

Today's Topics

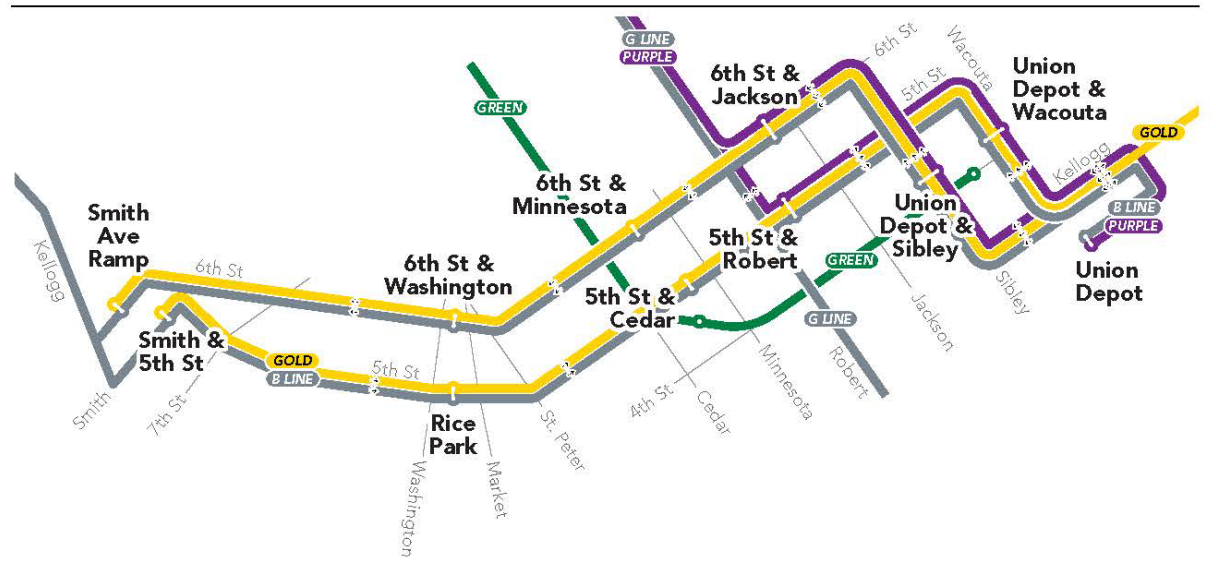
- Project update
- 2022-169 Amendment #1 to Joint Powers Board Capital Grant Agreement 21I042
- 2022-172 Contract Award for Gold Line Construction Contract Administration and Inspection Services 22P098

Gold Line

December 2021



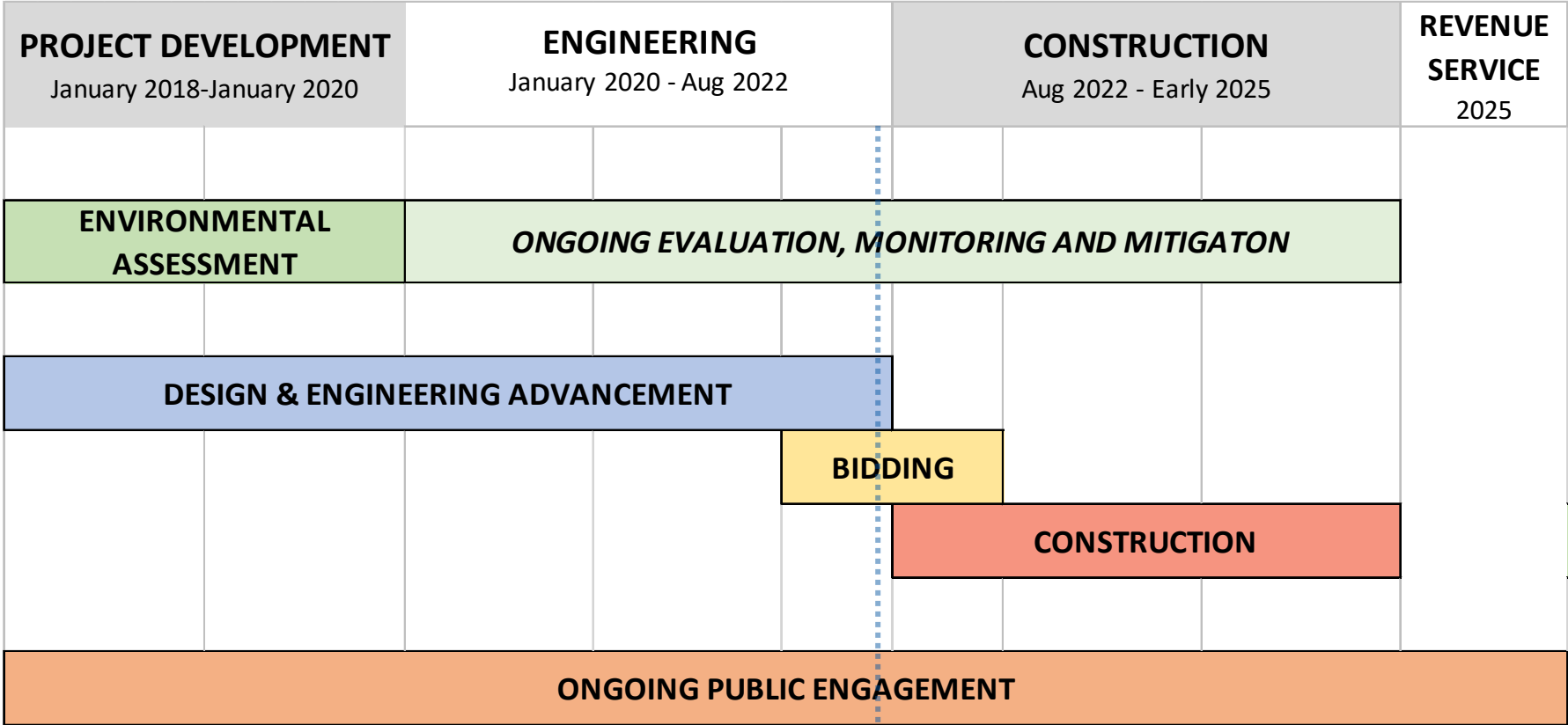
Downtown St. Paul detail



- Planned METRO Gold Line (Bus Rapid Transit)
- METRO Green Line (Light Rail)
- Planned METRO Purple Line (Bus Rapid Transit)
- Planned METRO Bus Rapid Transit
- Park & Ride

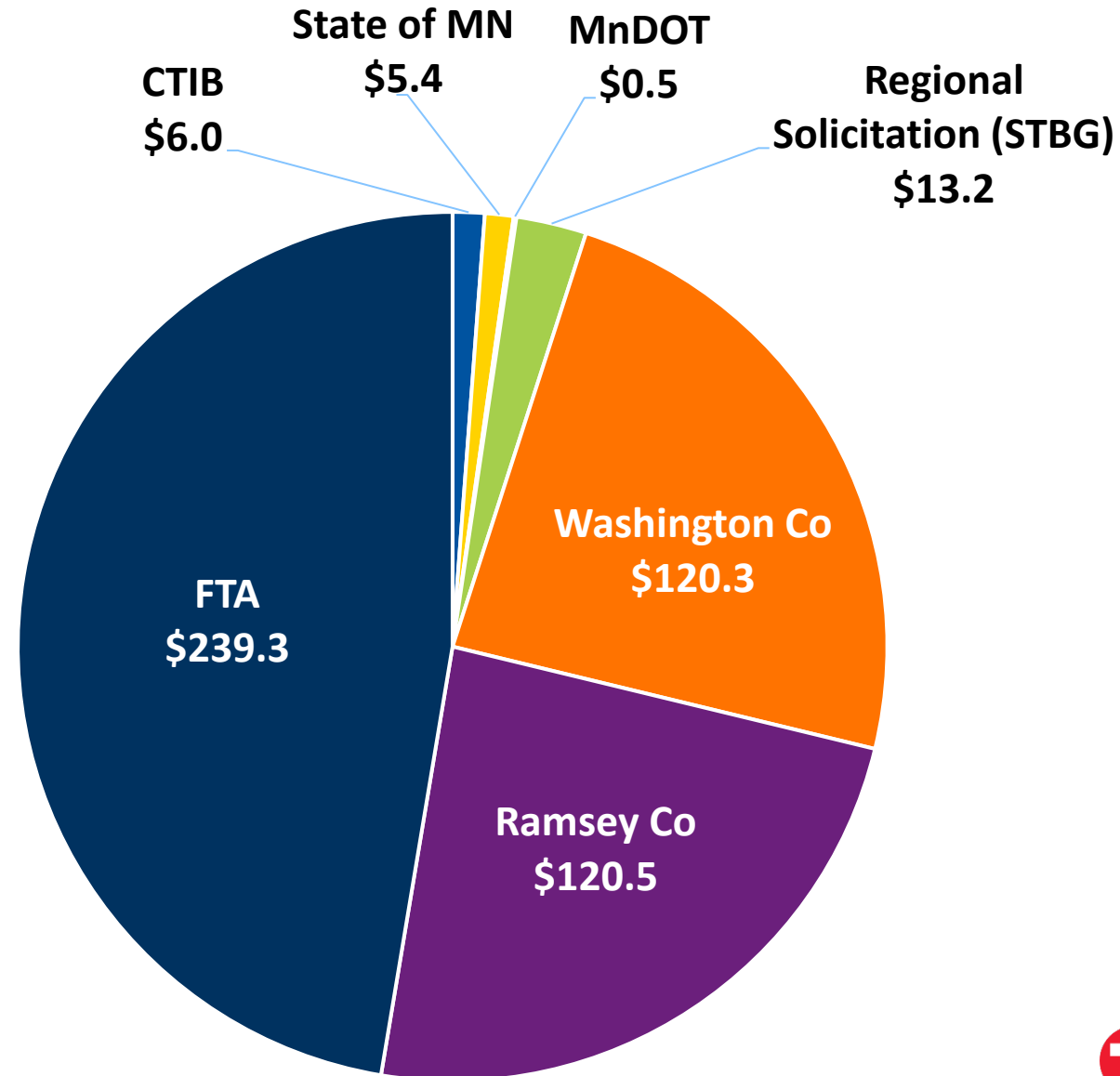
- ### Gold Line Overview:
- Frequent, all-day service operating primarily in bus-only lanes
 - Budget: \$505.3 million
 - 10-miles & 21 new stations
 - 17 BRT-branded 60' buses (12 diesel, 5 electric)
 - BRT upgrades to existing East Metro Garage in St. Paul
 - 3 surface park-and-rides and 1 parking structure
 - 8 grade-separated BRT crossings

Overall Project Schedule



June
2022

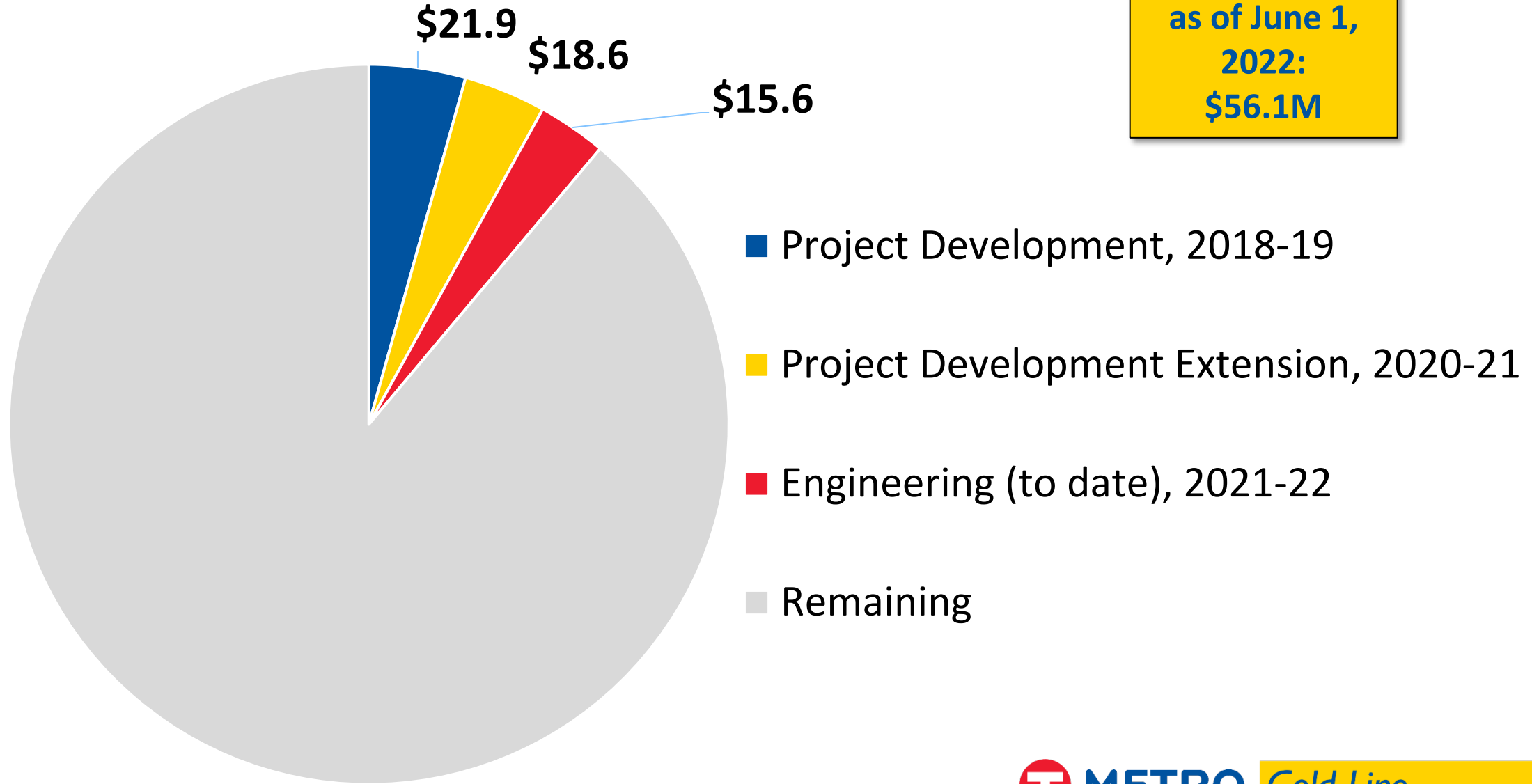
Funding Sources (in millions)



Funding Sources

Funding Source	Amount
Counties Transit Improvement Board (CTIB)	\$6,000,000
State of MN	\$1,866,605
Regional Solicitation/STBG 2023: Bielenberg/Helmo Bridge	\$4,400,000
Regional Solicitation/STBG 2024: Downtown St Paul Modernization	\$7,000,000
Regional Solicitation/STBG 2024/2025: Century Greenway Trail	\$825,865
Regional Solicitation/STBG 2024/2025: Maple Ped Bridge	\$1,000,000
MnDOT - Maple Ped Bridge	\$527,860
Washington County	\$120,325,390
Ramsey County	\$120,515,140
State of MN 2021 allocation for 4th Street Bridge	\$3,500,000
FTA	\$239,345,550
Total	\$505,306,409

Funding Expended (in millions)



Significant Progress Since Last Project Update

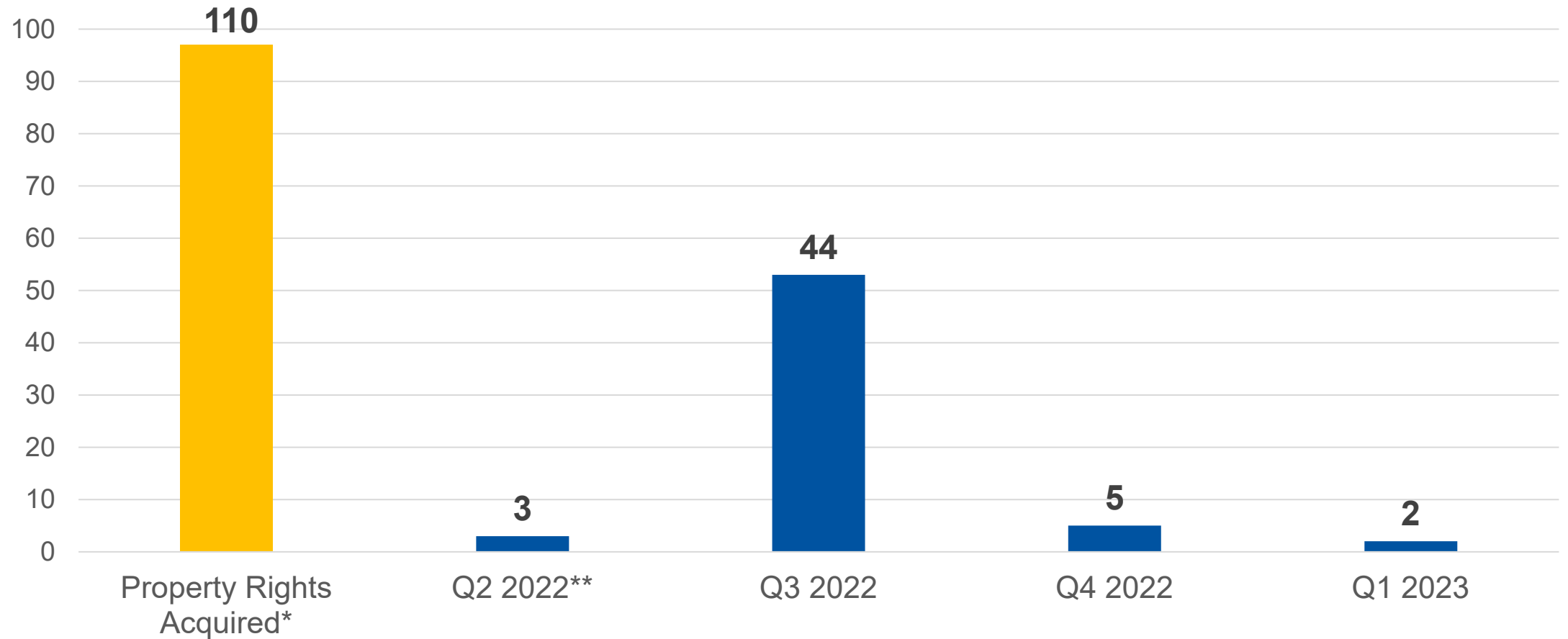
- Completed 100% design plan
- Began property acquisition
- Requested Full Funding Grant Agreement
- Issued Invitation for Bids for Civil Construction contract Request for proposals for several other contracts to support construction activities
- Requested Letter of No Prejudice from FTA
- Began Early Utility Relocation
- Opened Civil Construction bids

Advanced Utility Work Underway

- Minnesota IT (MNIT)/AT&T Duct Relocation
- Regional Transportation Management Center (RTMC) Utility Relocation



Right of Way Acquisition Nearly 2/3 Complete



*Includes 11 public parcels acquired by agreement (JPCCA)

**Includes 3 public parcels underway

Next Steps

- Receive Letter of No Prejudice from FTA
- Award construction contracts
- Issue Notices to Proceed
- Begin construction
- Receive Full Funding Grant Agreement

2022-169 Amendment #1 to Joint Powers Board Capital Grant Agreement (21I042)

That the Metropolitan Council authorize the Regional Administrator to:

- Negotiate and execute Amendment #1 to METRO Gold Line Bus Rapid Transit (Gold Line) Capital Grant Agreement #21I042 with the Gold Line Joint Powers Board (JPB) increasing the total grant amount to be received by the Council for the METRO Gold Line Bus Rapid Transit Project (“Project”) to an amount not to exceed \$195,915,033 to equal the Counties’ total project share of \$240,167,103; and
- Refund the excess funds received from the Gold Line JPB for the Gold Line Capital Grant Agreement #19I063 of \$30,897,015 back to the Gold Line JPB to be available for the METRO Gold Line Capital Grant Agreement #21I042.

2022-171 Contract Award for Civil Construction (21P320)

- That the Metropolitan Council authorize the Regional Administrator to execute contract 21P320 with Ames Construction, for civil construction of the METRO Gold Line Bus Rapid Transit Project in an amount not to exceed \$247,954,229.63, contingent upon receipt of Letter of No Prejudice (LONP) from the Federal Transit Administration and approval of the LONP work from the Gold Line Joint Powers Board.