

Information Item: June 2022 Semi-Annual FTA Report Summary

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Transit Committee: June 27, 2022



DBE Utilization

- Disadvantaged Business Enterprise (DBE) - Federal Funds
 - Construction, A & E, Professional Technical Contracts
 - Annual goal set every three years (2021 – 2023 =14%)
 - Project specific goals assigned by Small Business Unit staff
 - Report utilization to FTA semi-annually
 - Achievement against annual goal is based on Awarded Contracts

DBE Utilization by Award

		Total Dollars	Total Number	Total to DBEs	Total # to DBEs	Total Dollars to DBEs/Race Conscious	Total Number to DBEs/Race Conscious	Total Dollars to DBEs/Race Neutral	Total Number to DBEs/Race Neutral	% of Total to DBEs
Jun – 22	Prime Contracts Awarded	\$44,927,985	34	\$1,784,240	2			\$1,784,240	2	4.0%
	Subcontracts Awarded	\$21,836,343	104	\$7,618,360	35	\$4,942,078	21	\$2,676,282	14	34.9%
	Total			\$9,402,600	37	\$4,942,078	21	\$4,460,522	16	20.9%

Contract Type Awarded June 2022

Professional Services	Construction	Master Contracts	Subrecipients
\$35,376,300	\$4,641,985		\$4,909,700

DBE Awarded Contracts by Gender and Ethnicity June 2022

	Women	Men	Total Dollars	Women Contracts	Men Contracts	Total Contracts to DBEs
Black American	\$229,041	\$956,188	\$1,185,229	1	4	5
Hispanic American	\$330,024	\$2,270,915	\$3,050,939	3	3	6
Native American		\$60,000	\$60,000		1	1
Asian-Pacific American	\$149,723	\$1,727,487	\$1,877,210	2	5	7
Subcontinent Asian Americans		\$662,951	\$662,951		2	2
Non-Minority	\$2,566,271		\$2,566,271	16		16
Total	\$3,275,059	\$6,127,541	\$9,402,600	22	15	37

Major Contracts Awarded June 2022

- Metro Purple Line (Formerly Rush Line) BRT Project- Advanced Engineering and Project Management Services – Contract 21P242 – amount \$27,998,470 (79%) – DBE Commitment 22.90%
- MVRTA Burnsville Bus Garage Modernization Phase 1 – Subrecipient – amount \$3,595,200 (73%) – DBE Commitment 7.20%

Success Stories from the June 2022 Report

- 2 DBE firms were awarded prime contracts.
 - 1 Asian Pacific American male firm received both contracts
- 1 Black American woman and 3 Hispanic American women owned firms were awarded contracts (There were not any contracts awarded to Black or Hispanic American women firms in the December 2021 Semi-Annual Report).
- 1 Native American male firm was awarded a contract (There were no awards to Native American male or female firms in the December Semi-Annual Report).

Process Improvement

- Targeted Outreach
- Meet and Greet
- Mentor Protégé
- CIM and Goal Setting
- New Engagement and Development Unit
- New Data Team
- Advancing Equity Grant

Questions

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