

# Business Item

Transportation Committee



**Committee Meeting Date:** November 28, 2022

**For the Metropolitan Council:** December 14, 2022

## Business Item: 2022-319

2022 Regional Solicitation Funding Program of Projects Selection

|                                  |   |
|----------------------------------|---|
| <b>District(s), Member(s):</b>   | All   |
| <b>Policy/Legal Reference:</b>   | 23 CFR Sec. 450.326   |
| <b>Staff Prepared/Presented:</b> | Amy Vennewitz, Deputy Director, Finance and Planning (651-602-1508)<br>Steve Peterson, Manager of Highway Planning (651-602-1819) |
| <b>Division/Department:</b>      | Transportation / Metropolitan Transportation Services   |

### Proposed Action

That the Metropolitan Council concur with the Transportation Advisory Board (TAB) action to fund 77 projects (see Attachment 1) selected through the Regional Solicitation process and include these projects in the draft 2024-2027 Transportation Improvement Program (TIP).

### Background

Early in 2022, the Council released its biennial Regional Solicitation to award federal transportation funding to roadway, transit, and bicycle/pedestrian projects throughout the metropolitan area. The Regional Solicitation process distributes federal Surface Transportation Block Grant (STBG) Program and Congestion Mitigation Air Quality (CMAQ) funds received by the Council as the region's Metropolitan Planning Organization. This action also includes new federal On-System Bridge Program funding that MnDOT provided to the Council to distribute through the Regional Solicitation process for local bridge projects in the metropolitan area.

A total of 155 applications were submitted and scored through an open and transparent process by over 50 technical expert volunteers representing regional transportation agencies and local governments. At its November 16, 2022, meeting, TAB selected and approved forwarding a program of projects totaling \$332 million in federal STBG, CMAQ and On-System Bridge Program funds funding 77 projects for the Council's concurrence (see Attachment 1). The funding option selected by TAB is called the "B1. Bike/Pedestrian Heavy + Extra to Roadway" option (selected projects are shown highlighted in pink in Attachment 1). The federal funds will leverage an additional \$370 million in local matching funds for a total regional investment of \$702 million. The 77 projects selected for funding include locally led projects in all seven counties and projects that will make improvements within over 50 different cities and townships (see Attachments 2 and 3 for geographic balance information and maps of the project locations).

Attachment 1 also shows a dark horizontal line on the tables indicating the likely funding available had the federal Infrastructure and Investment Jobs Act (IIJA) and the increased funding it provided not been passed by Congress. This indicates that the new federal funding increased the number of projects selected by 33 projects (an extra 47 projects if the new Carbon Reduction funding under BI 2022-320 is also considered).

For the first time, the Regional Solicitation included a Unique Projects application category for projects that focus on innovation, climate change mitigation, and equity while not fitting well within the other modal application categories. This action assigns the previously set-aside funding for Unique Projects to specific projects and includes a set-aside of \$4.5 million for Unique Projects in the next Solicitation. The funded projects in this new category include the Council’s Travel Behavior Inventory, Metro Transit’s Mobility Hubs project, and Saint Paul’s Electric Vehicle Spot Network Strategic Expansion project.

**Table 1: Key Outcomes Anticipated**

| <b>Variables</b>  | <b>Proposed Scenario</b> |
|---|--------------------------|
| Equity Bonus Projects   | 20 out of 24             |
| Safety High Score (Roadway Projects Only)                         | 4 out of 4               |
| Monetized Safety Benefit (Roadway Projects Only)                  | \$403,851,808            |
| Intersections Impacted, Including ADA Improvements                | 480                      |
| Counties with Investment within Border (Project Location)         | 7                        |
| Cities/Townships with Investment Within Border (Project Location) | 54                       |
| Different Applicants Funded                                       | 32                       |

*Note: This table includes the Carbon Reduction Projects provided to TAB on November 16, 2022. These funds are included in BI 2022-320.*

## Rationale

The Regional Solicitation is a key responsibility of the TAB. Through this process, federal funds are directed to a variety of locally initiated projects that meet regional transportation needs. The Regional Solicitation is part of the Metropolitan Council’s federally required continuing, comprehensive, and cooperative transportation planning process for the Twin Cities Metropolitan Area. The agreed upon process for allocating the federal STP and CMAQ funds through the Regional Solicitation is documented in a Memorandum of Understanding between the Council and MnDOT.

## Thrive Lens Analysis

This action promotes:

- Stewardship by leveraging federal dollars to support local investment.
- Prosperity by funding key access projects that will move people and goods through the region more efficiently.
- Equity by incorporating an equity scoring measure in all application categories and encouraging projects to be developed with an equity lens (note: 20 of the 24 “equity bonus projects” were selected for funding).

## Funding

The federal STP, CMAQ, and Off-System Bridge funding for the recommended program of projects, including overprogramming, totals \$332M. All projects must be matched with at least 20% local funds from state and local government funding sources. The project applicants commit to providing the necessary match and many applicants provide funding in excess of the required 20% to fully fund the projects.



DRAFT FUNDING OPTION-SUBJECT TO CHANGE

ROADWAY PROJECTS INCLUDING MULTIMODAL ELEMENTS

Traffic Management Technologies

| Rank | ID    | Applicant   | County   | City                       | Project Name  | B1. Bike/Ped Heavy + Extra to Roadway | Requested Program Year | Federal Requested  | Local Match        | Total Proj Cost     | Federal Cumulative | Total Scores | % of High Score |
|------|-------|---|----------|----------------------------|---|---------------------------------------|------------------------|--------------------|--------------------|---------------------|--------------------|--------------|-----------------|
| 1    | 17633 | CARVER COUNTY (Safety High Score and Resubmittal) | Carver   | Chanhasen, Chaska, Waconia | Traffic Signal Technologies and ITS Corridor Enhancements | \$2,000,000                           | 2025   2026   2027     | \$2,000,000        | \$500,000          | \$2,500,000         | \$2,000,000        | 921          | 100%            |
| 2    | 17654 | MINNEAPOLIS (Resubmittal)                         | Hennepin | Minneapolis                | ITS Upgrades and Enhancements                             | \$2,400,000                           | 2025   2026            | \$2,400,000        | \$600,000          | \$3,000,000         | \$6,722,400        | 886          | 96%             |
| 3    | 17491 | ST PAUL (Equity Bonus Project)                    | Ramsey   | St Paul                    | Maryland Avenue Traffic Signal Enhancements               | \$2,322,400                           | 2027                   | \$2,322,400        | \$580,600          | \$2,903,000         | \$4,322,400        | 867          | 94%             |
| 4    | 17609 | STATE OF MN                                       | Anoka    | Metrowide                  | Cabinet Upgrade with Signal Optimization                  |                                       | 2026                   | \$2,400,000        | \$600,000          | \$3,000,000         | \$9,122,400        | 663          | 72%             |
|      |       |   |          |                            |   | <b>\$6,722,400</b>                    | -                      | <b>\$9,122,400</b> | <b>\$2,280,600</b> | <b>\$11,403,000</b> | <b>\$9,122,400</b> | -            | -               |

Spot Mobility and Safety

| Rank | ID    | Applicant                       | County        | City                    | Project Name                          | B1. Bike/Ped Heavy + Extra to Roadway | Requested Program Year    | Federal Requested   | Local Match        | Total Proj Cost     | Federal Cumulative  | Total Scores | % of High Score |
|------|-------|---------------------------------|---------------|-------------------------|---------------------------------------|---------------------------------------|---------------------------|---------------------|--------------------|---------------------|---------------------|--------------|-----------------|
| 1    | 17577 | MINNEAPOLIS (Safety High Score) | Hennepin      | Minneapolis             | 26th and Hiawatha Safety Improvements | \$1,329,600                           | 2026                      | \$1,329,600         | \$332,500          | \$1,662,100         | \$1,329,600         | 772          | 100%            |
| 2    | 17672 | BROOKLYN PARK                   | Hennepin      | Brooklyn Park, Champlin | Hwy 169 at 109th Ave Improvements     | \$2,494,800                           | 2024   2025   2026   2027 | \$2,494,800         | \$623,700          | \$3,118,500         | \$3,824,400         | 661          | 86%             |
| 3    | 17634 | CARVER COUNTY (Resubmittal)     | Carver        | Laketown Township       | Highway 11 Intersection Improvements  | \$3,040,000                           | 2025   2026   2027        | \$3,040,000         | \$760,000          | \$3,800,000         | \$6,864,400         | 594          | 77%             |
| 4    | 17517 | ANOKA COUNTY                    | Anoka, Ramsey | Lino Lakes, Shoreview   | Hodgson Rd and Ash St Roundabout      | \$3,239,106                           | 2023   2024   2025   2026 | \$3,239,106         | \$809,777          | \$4,048,883         | \$10,103,506        | 518          | 67%             |
| 5    | 17636 | CARVER COUNTY                   | Carver        | Victoria                | Highway 5/11 Safety Improvements      | \$2,400,000                           | 2025   2026   2027        | \$2,400,000         | \$600,000          | \$3,000,000         | \$12,503,506        | 486          | 63%             |
| 6    | 17572 | HENNEPIN COUNTY                 | Hennepin      | Maple Grove             | Hemlock Ln Project                    | \$1,856,000                           | 2026                      | \$1,856,000         | \$464,000          | \$2,320,000         | \$14,359,506        | 458          | 59%             |
| 7    | 17571 | HENNEPIN COUNTY                 | Hennepin      | Plymouth                | Rockford Rd Project                   |                                       | 2026                      | \$1,624,000         | \$406,000          | \$2,030,000         | \$15,983,506        | 436          | 57%             |
| 8    | 17674 | BROOKLYN PARK                   | Hennepin      | Brooklyn Park, Champlin | CSAH 103 at 109th Ave Improvements    |                                       | 2024   2025   2026   2027 | \$2,917,520         | \$729,380          | \$3,646,900         | \$18,901,026        | 355          | 46%             |
| 9    | 17727 | DAKOTA COUNTY                   | Dakota        | Nininger, Vermillion    | CSAH 46/CSAH 85 Roundabout            |                                       | 2024   2025   2026        | \$1,756,000         | \$439,000          | \$2,195,000         | \$20,657,026        | 292          | 38%             |
| 10   | 17524 | ANOKA COUNTY                    | Anoka         | Lino Lakes              | Centerville Rd at Ash St Roundabout   |                                       | 2025   2026               | \$1,110,400         | \$277,600          | \$1,388,000         | \$21,767,426        | 250          | 32%             |
|      |       |                                 |               |                         |                                       | <b>\$14,359,506</b>                   | -                         | <b>\$21,767,426</b> | <b>\$5,441,957</b> | <b>\$27,209,383</b> | <b>\$21,767,426</b> | -            | -               |

Strategic Capacity

| Rank | ID    | Applicant                                  | County   | City  | Project Name   | Bike/Ped Heavy + Extra Roadway | Requested Program Year    | Federal Requested   | Local Match          | Total Proj Cost      | Federal Cumulative  | Total Scores | % of High Score |
|------|-------|--|----------|---|--|--------------------------------|---------------------------|---------------------|----------------------|----------------------|---------------------|--------------|-----------------|
| 1    | 17515 | Anoka Co (Safety High Score)               | Anoka    | Blaine                                      | TH 65 Intersections at 109th/105th Aves                                  | \$10,000,000                   | 2025   2026   2027        | \$10,000,000        | \$31,963,662         | \$41,963,662         | \$10,000,000        | 891          | 100%            |
| 2    | 17578 | Burnsville (Equity Bonus)                  | Dakota   | Burnsville                                  | TH 13 & Nicollet Ave Intersection Project                                | \$10,000,000                   | 2025   2026   2027        | \$10,000,000        | \$22,185,000         | \$32,185,000         | \$20,000,000        | 756          | 85%             |
| 3    | 17495 | Ramsey Co (Resubmittal)                    | Ramsey   | North Oaks, Lino Lakes, White Bear Township | I-35E/CR J Addition of Missing Interchange Ramps and CR J Roundabouts    | \$10,000,000                   | 2024   2025   2026        | \$10,000,000        | \$4,549,729          | \$14,549,729         | \$30,000,000        | 557          | 62%             |
| 4    | 17597 | Brooklyn Park                              | Hennepin | Brooklyn Park                               | CSAH 30 Expansion and Multimodal Project                                 | \$2,521,600                    | 2024   2025   2026   2027 | \$2,521,600         | \$630,400            | \$3,152,000          | \$32,521,600        | 548          | 61%             |
| 5    | 17637 | Carver Co                                  | Carver   | Chanhasen                                   | Highway 5 Lake Minnewashta and Arboretum Access and Mobility Improvement |                                | 2025   2026               | \$10,000,000        | \$18,715,000         | \$28,715,000         | \$42,521,600        | 536          | 60%             |
| 6    | 17564 | Coon Rapids (Equity Bonus and Resubmittal) | Anoka    | Coon Rapids                                 | TH 610 and East River Road Addition of Missing Interchange Ramps         |                                | 2024   2025   2026   2027 | \$10,000,000        | \$20,053,000         | \$30,053,000         | \$52,521,600        | 535          | 60%             |
| 7    | 17638 | Carver Co                                  | Carver   | Victoria                                    | Highway 5 Victoria Mobility Expansion and Safety Project                 |                                | 2025   2026   2027        | \$10,000,000        | \$2,587,000          | \$12,587,000         | \$62,521,600        | 493          | 55%             |
| 8    | 17616 | Dakota Co                                  | Dakota   | Coates, Rosemount, Empire Township          | CSAH 46 Expansion Project  |                                | 2024   2025   2026        | \$10,000,000        | \$30,000,000         | \$40,000,000         | \$72,521,600        | 480          | 54%             |
| 9    | 17639 | Carver Co (Resubmittal)                    | Carver   | Chaska, Laketown Township                   | Highway 10 Mobility and Access Corridor Improvement                      |                                | 2025   2026   2027        | \$7,416,000         | \$1,854,000          | \$9,270,000          | \$79,937,600        | 471          | 53%             |
| 10   | 17617 | Dakota Co (Resubmittal)                    | Dakota   | Lakeville                                   | 185th Street Expansion Project   |                                | 2025   2026               | \$6,880,000         | \$1,720,000          | \$8,600,000          | \$86,817,600        | 449          | 50%             |
| 11   | 17523 | Anoka Co (Resubmittal)                     | Anoka    | Blaine                                      | 109th Avenue Expansion Project   |                                | 2025   2026               | \$10,000,000        | \$5,260,000          | \$15,260,000         | \$96,817,600        | 393          | 44%             |
|      |       |  |          |   |  | <b>\$32,521,600</b>            | -                         | <b>\$96,817,600</b> | <b>\$139,517,791</b> | <b>\$236,335,391</b> | <b>\$96,817,600</b> | -            | -               |

**Roadway Reconstruction/Modernization**

| Rank | ID    | Applicant  | County     | City                        | Project Name  | Bike/Ped Heavy + Extra Roadway | Requested Program Year | Federal Requested    | Local Match          | Total Proj Cost      | Federal Cumulative   | Total Scores | % of High Score |
|------|-------|--|------------|-----------------------------|---|--------------------------------|------------------------|----------------------|----------------------|----------------------|----------------------|--------------|-----------------|
| 1    | 17444 | HENNEPIN COUNTY (Equity Bonus)                     | Hennepin   | Minneapolis                 | Franklin Ave Reconstruction Project                   | \$3,088,000                    | 2025 2026              | \$3,088,000          | \$772,000            | \$3,860,000          | \$3,088,000          | 718          | 100%            |
| 2    | 17666 | RAMSEY COUNTY (Equity Bonus and Safety High Score) | Ramsey     | St. Paul                    | Rice Street Reconstruction                            | \$7,000,000                    | 2025 2026 2027         | \$7,000,000          | \$29,700,000         | \$36,700,000         | \$10,088,000         | 709          | 99%             |
| 3    | 17445 | HENNEPIN COUNTY (Equity Bonus)                     | Hennepin   | Minneapolis                 | Lyndale Ave Reconstruction Project                    | \$7,000,000                    | 2026                   | \$7,000,000          | \$6,550,000          | \$13,550,000         | \$17,088,000         | 695          | 97%             |
| 4    | 17725 | MINNEAPOLIS (Equity Bonus)                         | Hennepin   | Minneapolis                 | 7th Street North Reconstruction                       | \$7,000,000                    | 2027                   | \$7,000,000          | \$1,821,250          | \$8,821,250          | \$24,088,000         | 646          | 90%             |
| 5    | 17446 | HENNEPIN COUNTY (Equity Bonus)                     | Hennepin   | Minneapolis                 | Cedar Ave Reconstruction Project                      | \$5,536,000                    | 2026                   | \$5,536,000          | \$1,384,000          | \$6,920,000          | \$29,624,000         | 593          | 83%             |
| 6    | 17728 | WASHINGTON COUNTY                                  | Washington | White Bear Lake, Mahtomedi  | Century Avenue Reconstruction                         | \$7,000,000                    | 2027                   | \$7,000,000          | \$1,972,429          | \$8,972,429          | \$36,624,000         | 588          | 82%             |
| 7    | 17492 | DAKOTA COUNTY                                      | Dakota     | Eagan                       | Lone Oak Rd Reconstruction                            | \$4,740,000                    | 2024 2025 2026         | \$4,740,000          | \$1,200,000          | \$5,940,000          | \$41,364,000         | 588          | 82%             |
| 8    | 17580 | ROGERS   | Hennepin   | Rogers                      | TH 101/I-94 Interchange Upgrade                       | \$6,780,000                    | 2024 2025 2026 2027    | \$6,780,000          | \$1,695,000          | \$8,475,000          | \$48,144,000         | 574          | 80%             |
| 9    | 17576 | MAPLE GROVE (Resubmittal)                          | Hennepin   | Maple Grove                 | TH 169/CR 130 Interchange Reconstruction              | \$7,000,000                    | 2027                   | \$7,000,000          | \$7,635,000          | \$14,635,000         | \$71,694,800         | 547          | 76%             |
| 10   | 17480 | EDINA  | Hennepin   | Edina                       | TH 100/Vernon Ave Interchange Recon.                  | \$4,213,200                    | 2024 2025 2026 2027    | \$4,213,200          | \$1,053,300          | \$5,266,500          | \$52,357,200         | 542          | 75%             |
| 11   | 17586 | ST LOUIS PARK                                      | Hennepin   | St. Louis Park              | Cedar Lake Rd Improvements                            | \$7,000,000                    | 2025 2026 2027         | \$7,000,000          | \$4,985,000          | \$11,985,000         | \$59,357,200         | 541          | 75%             |
| 12   | 17622 | ST PAUL (Equity Bonus)                             | Ramsey     | St. Paul                    | Wabasha Street Reconstruction                         | \$5,337,600                    | 2027                   | \$5,337,600          | \$1,334,400          | \$6,672,000          | \$64,694,800         | 539          | 75%             |
| 13   | 17665 | CITY OF ANOKA (Resubmittal)                        | Anoka      | Anoka                       | St Francis Blvd Corridor Improvements                 | \$4,951,600                    | - 2026 2027            | \$4,951,600          | \$1,305,400          | \$6,257,000          | \$76,646,400         | 517          | 72%             |
| 14   | 17677 | MINNEAPOLIS (Equity Bonus)                         | Hennepin   | Minneapolis                 | E 35th and 36th Streets Reconstruction                | \$7,000,000                    | 2027                   | \$7,000,000          | \$20,218,820         | \$27,218,820         | \$83,646,400         | 517          | 72%             |
| 15   | 17623 | ST PAUL (Equity Bonus)                             | Ramsey     | St. Paul                    | Minnehaha Avenue Reconstruction                       | \$5,224,640                    | 2027                   | \$5,224,640          | \$1,306,160          | \$6,530,800          | \$88,871,040         | 513          | 71%             |
| 16   | 17710 | SHAKOPEE (Resubmittal)                             | Scott      | Shakopee                    | Marystown Road Corridor                               | \$3,723,172                    | 2024 2025 2026 2027    | \$3,723,172          | \$930,793            | \$4,653,965          | \$92,594,212         | 510          | 71%             |
| 17   | 17682 | WACONIA  | Carver     | Waconia                     | TH 5 Phase 2 Reconstruction                           | \$7,000,000                    | 2026                   | \$7,000,000          | \$4,275,900          | \$11,275,900         | \$99,594,212         | 504          | 70%             |
| 18   | 17598 | DAKOTA COUNTY                                      | Dakota     | Apple Valley                | CSAH 42 Roadway Modernization                         | \$6,540,000                    | 2024 2025 -            | \$6,540,000          | \$1,639,345          | \$8,179,345          | \$106,134,212        | 502          | 70%             |
| 19   | 17718 | WASHINGTON COUNTY                                  | Washington | Cottage Grove               | CR 19A/100th St Realignment                           | \$7,000,000                    | 2025 2027              | \$7,000,000          | \$12,125,000         | \$19,125,000         | \$113,134,212        | 492          | 68%             |
| 20   | 17640 | CARVER COUNTY                                      | Carver     | Chaska                      | Highway 10 Chaska Corridor Reconstruction Improvement |                                | 2024 2025 2026 2027    | \$5,448,000          | \$1,362,000          | \$6,810,000          | \$118,582,212        | 479          | 67%             |
| 21   | 17618 | ST PAUL  | Ramsey     | St. Paul                    | Cretin Avenue Reconstruction                          |                                | 2027                   | \$7,000,000          | \$2,027,605          | \$9,027,605          | \$125,582,212        | 469          | 65%             |
| 22   | 17590 | RICHFIELD (Equity Bonus)                           | Hennepin   | Richfield                   | W 76th St Modernization                               |                                | 2027                   | \$2,230,000          | \$690,000            | \$2,920,000          | \$127,812,212        | 467          | 65%             |
| 23   | 17706 | CRYSTAL  | Hennepin   | Crystal                     | W. Broadway Ave Modernization                         |                                | 2025 2026 2027         | \$3,250,536          | \$812,634            | \$4,063,170          | \$131,062,748        | 455          | 63%             |
| 24   | 17508 | HENNEPIN COUNTY                                    | Hennepin   | Richfield                   | Penn Ave Reconstruction Project                       |                                | 2027                   | \$7,000,000          | \$9,420,000          | \$16,420,000         | \$138,062,748        | 438          | 61%             |
| 25   | 17715 | DAKOTA COUNTY                                      | Dakota     | Hastings, Nininger, Marshan | CSAH 46 Modernization Project                         |                                | 2024 2025 2026         | \$7,000,000          | \$3,450,000          | \$10,450,000         | \$145,062,748        | 427          | 59%             |
| 26   | 17504 | EDINA  | Hennepin   | Edina                       | Vernon Avenue Roadway Modernization                   |                                | 2024 2025 2026 2027    | \$2,812,379          | \$703,095            | \$3,515,474          | \$147,875,127        | 423          | 59%             |
| 27   | 17514 | ANOKA COUNTY                                       | Anoka      | Coon Rapids                 | Northdale Blvd Reconstruction Project                 |                                | 2025 2026              | \$6,193,600          | \$1,548,400          | \$7,742,000          | \$154,068,727        | 408          | 57%             |
| 28   | 17519 | ANOKA COUNTY                                       | Anoka      | Oak Grove                   | Lake George Blvd Reconstruction Project               |                                | 2025 2026              | \$4,790,400          | \$1,197,600          | \$5,988,000          | \$158,859,127        | 405          | 56%             |
| 29   | 17624 | ST PAUL  | Ramsey     | St. Paul                    | Fairview Avenue Reconstruction                        |                                | 2027                   | \$6,500,042          | \$1,625,010          | \$8,125,052          | \$165,359,169        | 380          | 53%             |
| 30   | 17521 | ANOKA COUNTY                                       | Anoka      | Ham Lake                    | Lexington Ave Reconstruction Project                  |                                | 2026                   | \$7,000,000          | \$6,273,600          | \$13,273,600         | \$172,359,169        | 352          | 49%             |
| 31   | 17509 | HENNEPIN COUNTY                                    | Hennepin   | Champlin, Dayton            | Dayton River Rd Rehabilitation Project                |                                | 2026                   | \$7,000,000          | \$5,310,000          | \$12,310,000         | \$179,359,169        | 348          | 49%             |
|      |       |  |            |                             |   | <b>\$106,134,212</b>           | -                      | <b>\$179,359,169</b> | <b>\$136,323,741</b> | <b>\$315,682,910</b> | <b>\$179,359,169</b> | -            | -               |

\*Indicates an extra project that would be funded with TAC's recommended increase from 11% to 12% overprogramming, plus other remaining funds.

**Bridges**

| Rank | ID    | Applicant       | County   | City                     | Project Name                       | On-System Bridges                     | Requested Program Year   | Federal Requested   | Local Match         | Total Proj Cost     | Federal Cumulative  | Total Scores | % of High Score |
|------|-------|-----------------|----------|--------------------------|------------------------------------|---------------------------------------|--------------------------|---------------------|---------------------|---------------------|---------------------|--------------|-----------------|
| 1    | 17496 | RAMSEY COUNTY   | Ramsey   | New Brighton             | Old Highway 8 Bridge Replacement   | \$1,937,365                           | 2027                     | \$1,937,365         | \$484,341           | \$2,421,706         | \$1,937,365         | 842          | 100%            |
| 2    | 17451 | HENNEPIN COUNTY | Hennepin | Brooklyn Center, Crystal | Bass Lake Rd Bridge Replacement    | \$1,040,000                           | 2025 2026                | \$1,040,000         | \$260,000           | \$1,300,000         | \$2,977,365         | 745          | 89%             |
| 3    | 17650 | MINNEAPOLIS     | Hennepin | Minneapolis              | Nicollet Ave Bridge Rehab          | \$7,000,000                           | 2023 2024 2025 2026 2027 | \$7,000,000         | \$14,500,000        | \$21,500,000        | \$9,977,365         | 616          | 73%             |
| 4    | 17450 | HENNEPIN COUNTY | Hennepin | Eden Prairie             | Pioneer Trl Bridge Replacement     | \$4,760,000                           | 2026                     | \$4,760,000         | \$1,190,000         | \$5,950,000         | \$14,737,365        | 596          | 71%             |
| 5    | 17452 | HENNEPIN COUNTY | Hennepin | Eden Prairie             | Eden Prairie Rd Bridge Replacement | \$5,552,000                           | 2027                     | \$5,552,000         | \$1,388,000         | \$6,940,000         | \$20,289,365        | 457          | 54%             |
|      |       |                 |          |                          |                                    | <b>On-System Bridge Project Total</b> | -                        | <b>\$20,289,365</b> | <b>\$17,822,341</b> | <b>\$38,111,706</b> | <b>\$20,289,365</b> | -            | -               |

Note: Thick black underlines in each list indicate approximate funding lines before IJA increases.

Bridge projects shown in purple indicate projects funded out of the on-system bridge program.

DRAFT FUNDING OPTION-SUBJECT TO CHANGE

TRANSIT AND TRAVEL DEMAND MANAGEMENT PROJECTS

| Transit Expansion |       |                                      |                  |  |     |         |                                     |                                       |                        |                     |                      |                      |                     |              |                 |  |
|-------------------|-------|--------------------------------------|------------------|--|-----|---------|-------------------------------------|---------------------------------------|------------------------|---------------------|----------------------|----------------------|---------------------|--------------|-----------------|--|
| Rank              | ID    | Applicant                            | County           | City   | BRT | New Mkt | Project Name                        | B1. Bike/Ped Heavy + Extra to Roadway | Requested Program Year | Federal Requested   | Local Match          | Total Proj Cost      | Federal Cumulative  | Total Scores | % of High Score |  |
| 1                 | 17625 | Metro Transit                        | Hennepin, Ramsey | Minneapolis, St. Paul  |     |         | Route 3 Service Improvement         | \$6,720,011                           | 2024 2025 2026         | \$6,720,011         | \$1,680,003          | \$8,400,014          | \$6,720,011         | 925          | 100%            |  |
| 2                 | 17692 | Washington County                    | Washington       | Woodbury   | ✓   |         | I-494 Park & Ride Structure         | \$7,000,000                           | 2023 2024 2025 2026    | \$7,000,000         | \$14,679,457         | \$21,679,457         | \$13,720,011        | 622          | 67%             |  |
| 3                 | 17605 | MVTA                                 | Hennepin, Scott  | Shakopee, Prior Lake, Brooklyn Center  |     | ✓       | Shakopee to Brooklyn Center Express | \$4,297,912                           | 2024 2025 2026         | \$4,297,912         | \$1,074,478          | \$5,372,391          | \$18,017,923        | 550          | 60%             |  |
| 4                 | 17606 | MVTA                                 | Dakota, Ramsey   | Bursville, Eagan, St. Paul   |     | ✓       | Express to Rice/University          | \$2,812,780                           | 2025 2026              | \$2,812,780         | \$703,195            | \$3,515,975          | \$20,830,703        | 511          | 55%             |  |
| 5                 | 17722 | Metro Transit (Equity Bonus Project) | Hennepin         | Minneapolis, St. Louis Park, Hopkins, Minnetonka, Eden Prairie   |     | ✓       | METRO Green Line LRT Extension      | \$7,000,000                           | 2027                   | \$7,000,000         | \$125,971,399        | \$132,971,399        | \$27,830,703        | 442          | 48%             |  |
| 6                 | 17694 | SouthWest Transit                    | Carver, Hennepin | Victoria, Carver, Chaska, Chanhassen, Eden, Prairie, Minnetonka, Hopkins, Edina, Excelsior, St. Louis Park |     | ✓       | SW Prime North Expansion            | \$5,600,000                           | 2025 2026              | \$5,600,000         | \$1,400,000          | \$7,000,000          | \$33,430,703        | 385          | 42%             |  |
| 7                 | 17693 | SouthWest Transit (Resubmittal)      | Carver, Hennepin | Eden Prairie, Chaska, Chanhassen, Carver, Victoria   |     | ✓       | Golden Triangle Mobility Hubs       |                                       | 2025 2026              | \$4,800,000         | \$1,200,000          | \$6,000,000          | \$38,230,703        | 260          | 28%             |  |
|                   |       |                                      |                  |  |     |         |                                     | <b>\$33,430,703</b>                   | -                      | <b>\$38,230,703</b> | <b>\$146,708,532</b> | <b>\$184,939,236</b> | <b>\$38,230,703</b> | -            | -               |  |

| Transit Modernization |       |                              |               |   |     |         |   |                                       |                          |                     |                    |                     |                     |              |                 |  |
|-----------------------|-------|------------------------------|---------------|---|-----|---------|---|---------------------------------------|--------------------------|---------------------|--------------------|---------------------|---------------------|--------------|-----------------|--|
| Rank                  | ID    | Applicant                    | County        | City  | BRT | New Mkt | Project Name  | B1. Bike/Ped Heavy + Extra to Roadway | Requested Program Year   | Federal Requested   | Local Match        | Total Proj Cost     | Federal Cumulative  | Total Scores | % of High Score |  |
| 1                     | 17655 | Minneapolis                  | Hennepin      | Minneapolis   |     |         | 5th Street Transit Center                             | \$1,989,439                           | 2023 2024 2025 2026      | \$1,989,439         | \$497,360          | \$2,486,799         | \$1,989,439         | 818          | 100%            |  |
| 2                     | 17497 | Metro Transit (Equity Bonus) | Hennepin      | Minneapolis   |     |         | Blue Line Lake St Station Renovation                  | \$7,000,000                           | 2025 2026                | \$7,000,000         | \$1,750,000        | \$8,750,000         | \$8,989,439         | 669          | 82%             |  |
| 3                     | 17615 | Metro Transit                | Hennepin      | Minneapolis   |     |         | 38th Street Station Modernization                     | \$5,136,000                           | 2023 2024 2025 2026 2027 | \$5,136,000         | \$1,284,000        | \$6,420,000         | \$14,125,439        | 641          | 78%             |  |
| 4                     | 17603 | MVTA                         | Dakota, Scott | Apple Valley, Burnsville, Eagan, Lakeville, Rosemount, Savage, Shakopee |     | ✓       | Technology, ADA Enhancements                          | \$500,000                             | 2023 2024 2025 2026 2027 | \$500,000           | \$125,000          | \$625,000           | \$14,625,439        | 522          | 64%             |  |
| 5                     | 17701 | Apple Valley (Resubmittal)   | Dakota        | Apple Valley  | ✓   | ✓       | Red Line BRT 147th St. Station Skyway                 | Skipped - BRT Rule                    | 2025 2027                | \$4,206,400         | \$1,051,600        | \$5,258,000         | \$18,831,839        | 462          | 56%             |  |
| 6                     | 17604 | MVTA                         | Dakota        | Apple Valley  |     | ✓       | Apple Valley Transit Station Modernization (Phase II) | \$4,000,000                           | 2023 2024 2025 2026 2027 | \$4,000,000         | \$1,000,000        | \$5,000,000         | \$22,831,839        | 401          | 49%             |  |
|                       |       |                              |               |   |     |         |   | <b>\$18,625,439</b>                   | -                        | <b>\$22,831,839</b> | <b>\$5,707,960</b> | <b>\$28,539,799</b> | <b>\$22,831,839</b> | -            | -               |  |

| Arterial Bus Rapid Transit Program |    |               |                |      |     |         |                                    |                                       |                        |                     |             |                 |                    |              |                 |  |
|------------------------------------|----|---------------|----------------|------|-----|---------|------------------------------------|---------------------------------------|------------------------|---------------------|-------------|-----------------|--------------------|--------------|-----------------|--|
| Rank                               | ID | Applicant     | County         | City | BRT | New Mkt | Project Name                       | B1. Bike/Ped Heavy + Extra to Roadway | Requested Program Year | Federal Requested   | Local Match | Total Proj Cost | Federal Cumulative | Total Scores | % of High Score |  |
|                                    |    | Metro Transit | Ramsey, Dakota |      |     | ✓       | Arterial Bus Rapid Transit Program | \$25,000,000                          | 2026                   | \$25,000,000        |             | \$0             | \$25,000,000       |              | -               |  |
|                                    |    |               |                |      |     |         |                                    | <b>\$25,000,000</b>                   | -                      | <b>\$25,000,000</b> | <b>\$0</b>  | <b>\$0</b>      | -                  | -            | -               |  |

| TMO/TDM |    |           |        |      |     |         |                              |                                       |                        |                    |                    |                    |                     |              |                 |  |
|---------|----|-----------|--------|------|-----|---------|------------------------------|---------------------------------------|------------------------|--------------------|--------------------|--------------------|---------------------|--------------|-----------------|--|
| Rank    | ID | Applicant | County | City | BRT | New Mkt | Project Name                 | B1. Bike/Ped Heavy + Extra to Roadway | Requested Program Year | Federal Requested  | Local Match        | Total Proj Cost    | Federal Cumulative  | Total Scores | % of High Score |  |
|         |    |           |        |      |     |         | TMO Set-aside for 2026-2027  | \$3,000,000                           | Both                   | \$5,800,000        | \$1,450,000        | \$7,250,000        | \$5,800,000         | -            | -               |  |
|         |    |           |        |      |     |         | TDM Set-aside for 2026-2027* | \$1,200,000                           | Both                   | \$1,200,000        | \$300,000          | \$1,500,000        | \$7,000,000         | -            | -               |  |
|         |    |           |        |      |     |         |                              | <b>\$4,200,000</b>                    | -                      | <b>\$7,000,000</b> | <b>\$1,750,000</b> | <b>\$8,750,000</b> | <b>\$12,800,000</b> | -            | -               |  |

| Travel Demand Management* |       |  |                  |  |     |         |  |                                       |                        |                    |                  |                    |                    |              |                 |  |
|---------------------------|-------|--|------------------|--|-----|---------|--|---------------------------------------|------------------------|--------------------|------------------|--------------------|--------------------|--------------|-----------------|--|
| Rank                      | ID    | Applicant                                  | County           | City   | BRT | New Mkt | Project Name   | B1. Bike/Ped Heavy + Extra to Roadway | Requested Program Year | Federal Requested  | Local Match      | Total Proj Cost    | Federal Cumulative | Total Scores | % of High Score |  |
| 1                         | 17707 | HOURCAR                                    | Hennepin         | Richfield, Bloomington, St. Louis Park, Minneapolis, Little Canada       |     |         | Multifamily EV Carshare Pilot Project                | \$499,244                             | 2024 2025              | \$499,244          | \$124,811        | \$624,055          | \$499,244          | 818          | 100%            |  |
| 2                         | 17679 | Metro Transit                              | Hennepin, Ramsey | Multiple   |     |         | Residential Pass Implementation Project              | \$500,000                             | 2023 2024              | \$500,000          | \$125,000        | \$625,000          | \$999,244          | 812          | 99%             |  |
| 3                         | 17724 | Bicycle Alliance of Minnesota              | Hennepin         | Minneapolis, St. Paul  |     |         | Learn to Ride Expansion                              | \$424,554                             | 2024 2025              | \$424,554          | \$106,138        | \$530,692          | \$1,423,798        | 683          | 84%             |  |
| 4                         | 17602 | MN Valley Transit Authority                | Dakota, Scott    | Shakopee, Prior Lake, Savage, Burnsville, Apple Valley, Eagan, Rosemount |     |         | Transit Connection Specialist                        | \$228,000                             | 2023 2024              | \$228,000          | \$57,000         | \$285,000          | \$1,651,798        | 656          | 80%             |  |
| 5                         | 17563 | Metro Transit (Equity Bonus)               | Hennepin, Ramsey | Bloomington, Maplewood, Minneapolis, Richfield, St. Paul                 |     |         | Metro Transit Wayfinding Project                     | \$400,000                             | 2023 2024              | \$400,000          | \$100,000        | \$500,000          | \$2,051,798        | 644          | 79%             |  |
| 6                         | 17506 | MOVE MINNESOTA                             | Ramsey           | St. Paul   |     |         | 15 Minute Cities of Saint Paul                       |                                       | 2024 2025              | \$444,971          | \$111,243        | \$556,214          | \$2,496,769        | 623          | 76%             |  |
| 7                         | 17705 | Dakota County Regional Chamber of Commerce | Dakota           | Eagan  |     |         | Dakota County Transportation Management Organization |                                       | 2023 2024              | \$500,000          | \$125,000        | \$625,000          | \$2,996,769        | 483          | 59%             |  |
|                           |       |  |                  |  |     |         |  |                                       | -                      | <b>\$2,996,769</b> | <b>\$749,192</b> | <b>\$3,745,961</b> | <b>\$2,996,769</b> | -            | -               |  |

Note: Thick black underlines in each list indicate approximately funding lines before IIAA increases.

\*The first five Travel Demand Management projects shown in grey can be funded with dollars set-aside for this category in 2020.

BICYCLE AND PEDESTRIAN FACILITIES

Multiuse Trails and Bicycle Facilities

| Rank | ID    | Applicant                               | County     | City  | Project Name                                  | B1. Bike/Ped Heavy + Extra to Roadway | Requested Program Year   | Federal Requested    | Local Match         | Total Proj Cost      | Federal Cumulative | Total Scores | % of High Score |
|------|-------|---|------------|---|---|---------------------------------------|--------------------------|----------------------|---------------------|----------------------|--------------------|--------------|-----------------|
| 1    | 17449 | Hennepin Co (Equity Bonus Project)      | Hennepin   | Minneapolis   | Park Ave & Portland Ave Bikeway               | \$5,500,000                           | 2027                     | \$5,500,000          | \$2,660,000         | \$8,160,000          | \$5,500,000        | 878          | 100%            |
| 2    | 17721 | Minneapolis                             | Hennepin   | Minneapolis   | Downtown 9th and 10th St Bikeways             | \$4,511,942                           | 2027                     | \$4,511,942          | \$1,127,985         | \$5,639,927          | \$10,011,942       | 868          | 99%             |
| 3    | 17537 | Three Rivers PD (Equity Bonus)          | Hennepin   | Minnetonka, Plymouth  | Eagle Lake Regional Trail                     | \$3,060,333                           | 2026 2027                | \$3,060,333          | \$765,083           | \$3,825,416          | \$13,072,275       | 832          | 95%             |
| 4    | 17627 | St Paul                                 | Ramsey     | St. Paul  | Capital City Bikeway: Phase 3 Kellogg Blvd    | \$5,500,000                           | 2025 2027                | \$5,500,000          | \$3,935,913         | \$9,435,913          | \$18,572,275       | 819          | 93%             |
| 5    | 17629 | St Paul                                 | Ramsey     | St. Paul  | Capital City Bikeway: Saint Peter St          | \$5,500,000                           | 2027                     | \$5,500,000          | \$2,864,855         | \$8,364,855          | \$24,072,275       | 809          | 92%             |
| 6    | 17651 | Minneapolis (Equity Bonus)              | Hennepin   | Minneapolis   | Northside Greenway Phase 1                    | \$4,188,954                           | 2026                     | \$4,188,954          | \$1,047,238         | \$5,236,192          | \$28,261,229       | 802          | 91%             |
| 7    | 17614 | Minneapolis                             | Hennepin   | Minneapolis   | 2nd St North Bikeway                          | \$4,000,000                           | 2024 2026                | \$4,000,000          | \$1,000,000         | \$5,000,000          | \$32,261,229       | 769          | 88%             |
| 8    | 17595 | Anoka Co (Resubmittal)                  | Anoka      | Fridley   | 44th Ave Bridge Bike/Ped Trail Project        | \$2,015,200                           | 2023 2024 2025 2026      | \$2,015,200          | \$503,800           | \$2,519,000          | \$34,276,429       | 765          | 87%             |
| 9    | 17579 | Mpls Park & Rec (Equity Bonus)          | Hennepin   | Minneapolis   | East Bank Trail Gap Improvements              | \$2,560,000                           | 2023 2024 2025 2026      | \$2,560,000          | \$640,000           | \$3,200,000          | \$36,836,429       | 750          | 85%             |
| 10   | 17473 | Three Rivers PD                         | Hennepin   | Hopkins   | Nine Mile Creek Regional Trail - 11th Ave     | \$760,000                             | 2025 2026 2027           | \$760,000            | \$190,000           | \$950,000            | \$37,596,429       | 745          | 85%             |
| 11   | 17539 | Three Rivers PD (Equity Bonus)          | Hennepin   | Brooklyn Center   | Shingle Creek Regional Trail Realignment      | \$2,462,240                           | 2026 2027                | \$2,462,240          | \$615,560           | \$3,077,800          | \$40,058,669       | 737          | 84%             |
| 12   | 17680 | Inver Grove Heights (Resubmittal)       | Dakota     | Inver Grove Heights   | Inver Grove Heights Babcock Trail             | \$419,040                             | 2023 2024 2025 2026 2027 | \$419,040            | \$104,760           | \$523,800            | \$40,477,709       | 730          | 83%             |
| 13   | 17448 | Hennepin Co                             | Hennepin   | Minneapolis   | Marshall St NE Bikeway Project                | \$4,912,000                           | 2027                     | \$4,912,000          | \$1,228,000         | \$6,140,000          | \$45,389,709       | 724          | 82%             |
| T-14 | 17582 | Ramsey Co (Resubmittal)                 | Ramsey     | Gem Lake, Vadnais Heights, White Bear Lake, White Bear Township | Phase 1 Bruce Vento Reg. Trail Extension      | \$4,000,000                           | 2024 2025 2026           | \$4,000,000          | \$3,000,000         | \$7,000,000          | \$49,389,709       | 719          | 82%             |
| T-14 | 17573 | St Paul (Equity Bonus and Resubmittal)* | Ramsey     | Newport, St. Paul   | Point Douglas Regional Trail Phase 1          | \$5,500,000                           | 2026                     | \$5,500,000          | \$1,375,000         | \$6,875,000          | \$54,889,709       | 719          | 82%             |
| T-16 | 17556 | Scott Co (Resubmittal)                  | Scott      | Louisville Township   | Merriam Junction Regional Trail               | Carbon Reduction                      | 2023 2024 2025 2026 2027 | \$5,500,000          | \$7,650,000         | \$13,150,000         | \$60,389,709       | 703          | 80%             |
| T-16 | 17575 | Three Rivers PD                         | Hennepin   | Eden Prairie, Minnetonka  | Bryant Lake Regional Trail Construction       | Carbon Reduction                      | 2026 2027                | \$5,500,000          | \$1,375,000         | \$6,875,000          | \$65,889,709       | 703          | 80%             |
| 18   | 17663 | City of Anoka                           | Anoka      | Anoka   | Rum River Trail 4th Ave Railroad Crossing     | Carbon Reduction                      | 2025 2026 2027           | \$556,000            | \$150,000           | \$706,000            | \$66,445,709       | 701          | 80%             |
| 19   | 17532 | Three Rivers PD                         | Hennepin   | Brooklyn Park   | Shingle Creek Regional Trail: Noble Pkwy      |                                       | 2025 2026 2027           | \$1,254,000          | \$313,500           | \$1,567,500          | \$67,699,709       | 700          | 80%             |
| 20   | 17541 | Three Rivers PD (Equity Bonus)          | Hennepin   | Bloomington, Edina  | CP Rail Regional Trail- Bloomington/Edina     |                                       | 2025 2026 2027           | \$4,665,840          | \$1,166,460         | \$5,832,300          | \$72,365,549       | 696          | 79%             |
| 21   | 17711 | Dakota Co (Resubmittal)                 | Dakota     | Eagan   | Fort Snelling State Park UP Rail Overpass     |                                       | 2023 2024 2025 2026 2027 | \$3,777,940          | \$944,485           | \$4,722,425          | \$76,143,489       | 689          | 78%             |
| 22   | 17712 | Dakota Co (Resubmittal)                 | Dakota     | Mendota Heights   | Valley Park Trail & Underpass                 |                                       | 2023 2024 2025 2026 2027 | \$1,372,800          | \$343,200           | \$1,716,000          | \$77,516,289       | 687          | 78%             |
| 23   | 17526 | Brooklyn Park                           | Hennepin   | Brooklyn Park   | Rush Creek Reg. Trail Grade Sep. at CSAH 103  |                                       | 2024 2025 2026 2027      | \$1,057,600          | \$264,400           | \$1,322,000          | \$78,573,889       | 683          | 78%             |
| 24   | 17531 | Three Rivers PD                         | Hennepin   | Plymouth  | Medicine Lake Reg. Trail Reconstruction       |                                       | 2025 2026 2027           | \$2,883,000          | \$720,833           | \$3,603,833          | \$81,456,889       | 680          | 78%             |
| 25   | 17687 | Farmington                              | Dakota     | Empire Township, Farmington                                     | North Creek Greenway Reg. Trail - Farmington  |                                       | 2026 2027                | \$1,305,600          | \$326,400           | \$1,632,000          | \$82,762,489       | 679          | 77%             |
| 26   | 17730 | South St Paul                           | Dakota     | South St. Paul  | Bryant Avenue Pedestrian Bridge               |                                       | 2024 2025 2026 2027      | \$4,145,600          | \$1,036,400         | \$5,182,000          | \$86,908,089       | 675          | 77%             |
| 27   | 17589 | Richfield                               | Hennepin   | Richfield   | 73rd St Trail and Bridge Modernization        |                                       | 2026                     | \$5,500,000          | \$3,700,000         | \$9,200,000          | \$92,408,089       | 671          | 76%             |
| 28   | 17599 | Plymouth                                | Hennepin   | Plymouth  | Station 73 Transit and Regional Trail Project |                                       | 2024 2025                | \$5,500,000          | \$3,994,800         | \$9,494,800          | \$97,908,089       | 669          | 76%             |
| 29   | 17713 | Dakota Co                               | Dakota     | Mendota Heights   | Lebanon Greenway TH 149 Trail                 |                                       | 2025 2026 2027           | \$817,380            | \$204,345           | \$1,021,725          | \$98,725,469       | 666          | 76%             |
| 30   | 17648 | Bloomington                             | Hennepin   | Bloomington   | Normandale Boulevard Multiuse Trail           |                                       | 2025 2026 2027           | \$4,550,000          | \$1,139,021         | \$5,689,021          | \$103,275,469      | 663          | 75%             |
| T-31 | 17736 | Dakota Co                               | Dakota     | Rosemount   | Rosemount CSAH 42 Trail and Underpass         |                                       | 2025 2026                | \$2,480,000          | \$620,000           | \$3,100,000          | \$105,755,469      | 661          | 75%             |
| T-31 | 17719 | Lakeville                               | Dakota     | Lakeville   | Dodd Blvd Trail Grade Separation Project      |                                       | 2026                     | \$2,426,400          | \$606,600           | \$3,033,000          | \$108,181,869      | 661          | 75%             |
| 33   | 17652 | Lakeville                               | Dakota     | Lakeville   | Lake Marion Greenway - Lakeville              |                                       | 2025 2026                | \$2,852,110          | \$713,028           | \$3,565,138          | \$111,033,979      | 649          | 74%             |
| 34   | 17527 | Brooklyn Park (Equity Bonus)            | Hennepin   | Brooklyn Park   | Highway 252 and 81st Ave Pedestrian Bridge    |                                       | 2027                     | \$3,144,000          | \$786,000           | \$3,930,000          | \$114,177,979      | 646          | 74%             |
| 35   | 17565 | Three Rivers PD                         | Hennepin   | Golden Valley   | Bassett Creek Regional Trail - Golden Valley  |                                       | 2025 2026 2027           | \$2,604,640          | \$651,169           | \$3,255,809          | \$116,782,619      | 634          | 72%             |
| 36   | 17568 | Dakota Co                               | Dakota     | Mendota Heights, West St. Paul                                  | Delaware Ave Trail and Sidewalk Connections   |                                       | 2025 2026                | \$541,600            | \$135,400           | \$677,000            | \$117,324,219      | 632          | 72%             |
| 37   | 17689 | Three Rivers PD                         | Hennepin   | Champlin  | West Miss. River Reg. Trail: South Segment    |                                       | 2026 2027                | \$2,932,160          | \$733,040           | \$3,665,200          | \$120,256,379      | 628          | 72%             |
| 38   | 17631 | Carver Co (Resubmittal)                 | Carver     | Chanhasen, Eden Prairie   | MN River Bluffs Regional Trail                |                                       | 2025 2026 2027           | \$1,688,320          | \$422,080           | \$2,110,400          | \$121,944,699      | 625          | 71%             |
| 39   | 17714 | Dakota Co                               | Dakota     | Eagan, Inver Grove Heights                                      | Veterans Memorial Greenway Trail and Bridge   |                                       | 2025 2026 2027           | \$2,800,000          | \$700,000           | \$3,500,000          | \$124,744,699      | 620          | 71%             |
| 40   | 17566 | Three Rivers PD                         | Hennepin   | Orono, Wayzata  | Dakota Rail - Luce Line Connector             |                                       | 2026 2027                | \$2,741,333          | \$685,333           | \$3,426,666          | \$127,486,032      | 614          | 70%             |
| 41   | 17720 | Woodbury                                | Washington | Woodbury  | Woodbury Gold Line Station Trail Connection   |                                       | 2024 2025 2026 2027      | \$963,920            | \$240,980           | \$1,204,900          | \$128,449,952      | 608          | 69%             |
| T-42 | 17653 | Burnsville                              | Dakota     | Lake Marion Greenway Trail Gap - Sunset Pond Park               |   | 2025 2026                             | \$1,094,673              | \$273,668            | \$1,368,341         | \$129,544,625        | 601                | 69%          |                 |
| T-42 | 17688 | Three Rivers PD                         | Hennepin   | Champlin  | West Miss. River Reg. Trail: North Segment    |                                       | 2026 2027                | \$3,000,000          | \$750,000           | \$3,750,000          | \$132,544,625      | 601          | 68%             |
| T-44 | 17732 | Washington Co                           | Washington | Hugo  | Hardwood Creek Regional Trail Extension       |                                       | 2026 2027                | \$526,400            | \$131,600           | \$658,000            | \$133,071,025      | 600          | 68%             |
| T-44 | 17632 | Carver Co                               | Carver     | Chaska  | Ravine Trail                                  |                                       | 2025 2026 2027           | \$4,573,840          | \$1,143,460         | \$5,717,300          | \$137,644,865      | 600          | 68%             |
| 46   | 17658 | Eden Prairie                            | Hennepin   | Eden Prairie  | Flying Cloud Drive Trail                      |                                       | 2024 2025 2026           | \$3,271,000          | \$820,000           | \$4,091,000          | \$140,915,865      | 585          | 67%             |
| 47   | 17530 | Three Rivers PD                         | Hennepin   | Orono   | Lake Independence Reg. Trail Reconstruction   |                                       | 2025 2026 2027           | \$2,070,000          | \$517,500           | \$2,587,500          | \$142,985,865      | 576          | 66%             |
| 48   | 17690 | Three Rivers PD                         | Hennepin   | Greenfield, Rockford  | Crow River Reg. Trail                         |                                       | 2026 2027                | \$1,000,000          | \$250,000           | \$1,250,000          | \$143,985,865      | 480          | 55%             |
| 49   | 17646 | Oakdale                                 | Washington | Oakdale   | Multiuse Trail Bridge over I-694              |                                       | 2025 2026                | \$924,000            | \$231,000           | \$1,155,000          | \$144,909,865      | 430          | 49%             |
|      |       |   |            |   | <b>Total</b>                                  | <b>\$54,889,709</b>                   |                          | <b>\$144,909,865</b> | <b>\$54,797,896</b> | <b>\$199,707,761</b> |                    |              | -               |

\*Project also received federal congressionally directed funding for prelim. engineering.

| Pedestrian Facilities |       |               |            |              |  |                                       |                        |                     |                     |                     |                    |              |                 |
|-----------------------|-------|---------------|------------|--------------|--|---------------------------------------|------------------------|---------------------|---------------------|---------------------|--------------------|--------------|-----------------|
| Rank                  | ID    | Applicant     | County     | City         | Project Name                             | B1. Bike/Ped Heavy + Extra to Roadway | Requested Program Year | Federal Requested   | Local Match         | Total Proj Cost     | Federal Cumulative | Total Scores | % of High Score |
| 1                     | 17570 | Hennepin Co   | Hennepin   | Minneapolis  | Lake St Pedestrian Project               | \$2,000,000                           | 2024 2025 2026         | \$2,000,000         | \$2,300,000         | \$4,300,000         | \$2,000,000        | 868          | 100%            |
| 2                     | 17733 | Minneapolis   | Hennepin   | Minneapolis  | 1st Ave Pedestrian Improvements          | \$2,000,000                           | 2026                   | \$2,000,000         | \$10,683,100        | \$12,683,100        | \$4,000,000        | 784          | 90%             |
| 3                     | 17734 | Minneapolis   | Hennepin   | Minneapolis  | Elliot Park Pedestrian Improvements      | \$2,000,000                           | 2027                   | \$2,000,000         | \$564,770           | \$2,564,770         | \$6,000,000        | 750          | 86%             |
| 4                     | 17726 | Washington Co | Washington | Stillwater   | CSAH 5 Pedestrian Facility               | \$400,000                             | 2026 2027              | \$400,000           | \$100,000           | \$500,000           | \$6,400,000        | 641          | 74%             |
| 5                     | 17628 | St Paul       | Ramsey     | St. Paul     | Payne Ave Pedestrian Safety Improvements | \$1,200,000                           | 2026                   | \$1,200,000         | \$300,000           | \$1,500,000         | \$7,600,000        | 611          | 70%             |
| T-6                   | 17600 | St Paul       | Ramsey     | St. Paul     | Arlington Avenue Sidewalk Infill         | Carbon Reduction                      | 2026                   | \$920,000           | \$230,000           | \$1,150,000         | \$8,520,000        | 575          | 66%             |
| T-6                   | 17447 | Hennepin Co   | Hennepin   | Minneapolis  | Marshall St Pedestrian Project           | Carbon Reduction                      | 2027                   | \$1,528,000         | \$382,000           | \$1,910,000         | \$10,048,000       | 575          | 66%             |
| 8                     | 17670 | Dakota Co     | Dakota     | Apple Valley | Cedar Ave Pedestrian Bridge at 140th St  | Carbon Reduction                      | 2024 2025 2026         | \$2,000,000         | \$871,833           | \$2,871,833         | \$12,048,000       | 574          | 66%             |
| 9                     | 17503 | Minneapolis   | Hennepin   | Minneapolis  | 42nd Street Pedestrian Improvements      | Carbon Reduction                      | 2025 2026              | \$1,623,480         | \$405,870           | \$2,029,350         | \$13,671,480       | 539          | 62%             |
| 10                    | 17657 | Victoria      | Carver     | Victoria     | 78th Street Pedestrian Overpass          | Carbon Reduction                      | 2025 2026 2027         | \$2,000,000         | \$1,204,000         | \$3,204,000         | \$15,671,480       | 486          | 56%             |
| <b>Total</b>          |       |               |            |              |  | <b>\$7,600,000</b>                    | <b>-</b>               | <b>\$15,671,480</b> | <b>\$17,041,573</b> | <b>\$32,713,053</b> |                    |              | <b>-</b>        |

| Safe Routes to School |       |                          |          |                                |                                       |                                       |                        |                    |                    |                     |                    |              |                 |
|-----------------------|-------|--------------------------|----------|--------------------------------|---------------------------------------|---------------------------------------|------------------------|--------------------|--------------------|---------------------|--------------------|--------------|-----------------|
| Rank                  | ID    | Applicant                | County   | City                           | Project Name                          | B1. Bike/Ped Heavy + Extra to Roadway | Requested Program Year | Federal Requested  | Local Match        | Total Proj Cost     | Federal Cumulative | Total Scores | % of High Score |
| 1                     | 17729 | South St Paul            | Dakota   | South St. Paul                 | Marie Avenue SRTS                     | \$1,000,000                           | 2024 2025 2026 2027    | \$1,000,000        | \$1,246,000        | \$2,246,000         | \$1,000,000        | 858          | 100%            |
| 2                     | 17664 | New Hope                 | Hennepin | New Hope, Brooklyn Park        | Meadow Lake Elem. SRTS                | \$363,617                             | 2026                   | \$363,617          | \$90,904           | \$454,521           | \$1,363,617        | 820          | 96%             |
| 3                     | 17558 | Minneapolis              | Hennepin | Minneapolis                    | South & Folwell SRTS Improvements     | \$1,000,000                           | 2026                   | \$1,000,000        | \$378,850          | \$1,378,850         | \$2,363,617        | 765          | 89%             |
| 4                     | 17559 | Minneapolis              | Hennepin | Minneapolis                    | Whittier Safe Routes to School        | \$1,000,000                           | 2026                   | \$1,000,000        | \$317,030          | \$1,317,030         | \$3,363,617        | 754          | 88%             |
| 5                     | 17507 | St Paul                  | Ramsey   | St. Paul, Falcon Heights       | Chelsea Hts Elem. Ped. Improvements   | Carbon Reduction                      | 2026                   | \$1,000,000        | \$440,000          | \$1,440,000         | \$4,363,617        | 738          | 86%             |
| 6                     | 17647 | Bloomington              | Hennepin | Bloomington                    | Valley View Schools SRTS Improvements | Carbon Reduction                      | 2024 2025 2026 2027    | \$398,000          | \$100,040          | \$498,040           | \$4,761,617        | 705          | 82%             |
| 7                     | 17588 | Richfield (Equity Bonus) | Hennepin | Richfield                      | 73rd St SRTS Connection               | Carbon Reduction                      | 2026                   | \$635,000          | \$175,000          | \$810,000           | \$5,396,617        | 704          | 82%             |
| 8                     | 17731 | Chaska                   | Carver   | Chaska                         | Engler Boulevard Trail Gap            | Carbon Reduction                      | 2024 2025 2026 2027    | \$825,520          | \$206,380          | \$1,031,900         | \$6,222,137        | 698          | 81%             |
| 9                     | 17697 | Dakota Co                | Dakota   | West St. Paul, Mendota Heights | Delaware Avenue Trail Gap             | Carbon Reduction                      | 2023 2024 2025 2026    | \$600,000          | \$150,000          | \$750,000           | \$6,822,137        | 621          | 72%             |
| 10                    | 17494 | Ramsey Co                | Ramsey   | Vadnais Heights                | Koehler Rd/Edgerton St Trail          | Carbon Reduction                      | 2024 2025 2026         | \$557,654          | \$139,413          | \$697,067           | \$7,379,790        | 544          | 63%             |
| <b>Total</b>          |       |                          |          |                                |                                       | <b>\$3,363,617</b>                    | <b>-</b>               | <b>\$7,379,790</b> | <b>\$3,243,618</b> | <b>\$10,623,408</b> |                    |              | <b>-</b>        |

Note: Thick black underlines in each list indicate approximately funding lines before IJA increases.  
 Projects shaded in green would be funded out of the Carbon Reduction Program funds and this will be considered as part of a separate action.

**DRAFT FUNDING OPTION-SUBJECT TO CHANGE**

Total Funding-\$4.5M for Unique

**UNIQUE PROJECTS\***

| Rank | ID    | Applicant      | County | City    | Project Name   | All Scenarios | Federal Requested | Local Match | Total Proj Cost | Federal Cumulative | Total Scores |
|------|-------|----------------|--------|---------|--|---------------|-------------------|-------------|-----------------|--------------------|--------------|
| 0    | N/A   | Met Council    | All    | All     | Travel Behavior Inventory                                  | \$733,000     | \$733,000         | \$1,467,000 | \$2,200,000     | \$733,000          | N/A          |
| 1    | 17596 | Metro Transit  |        | St Paul | Regional Mobility Hubs                                     | \$1,600,000   | \$1,600,000       | \$400,000   | \$2,000,000     | \$2,333,000        | 3.1          |
| 2    | 17635 | St Paul        | Ramsey | St Paul | EV Spot Network Strategic Expansion                        | \$1,440,000   | \$1,440,000       | \$382,500   | \$1,822,500     | \$3,773,000        | 3.0          |
| 3    | 17547 | Move Minnesota |        |         | 'True Impacts of Transportation' Public Education Campaign |               | \$768,100         | \$192,025   | \$960,125       | \$4,541,100        | 2.1          |
|      |       |                |        |         | Total  | \$3,773,000   | \$4,541,100       | \$2,441,525 | \$6,982,625     |                    |              |

\*The first three projects on this list (in grey) should be funded with dollars set-aside for this category in 2020 per TAB direction on 10/19/22. The remaining \$727,000 can be reallocated for later use.



**Regional Solicitation Funding by County (2014-2022)**

| County     | 2021 Census Estimate |       |        |                | 2014  |                | 2016  |                | 2018  |                | 2020  |                | 2014-2020 |                | 2022  | Total          |       |
|------------|----------------------|-------|--------|----------------|-------|----------------|-------|----------------|-------|----------------|-------|----------------|-----------|----------------|-------|----------------|-------|
|            | Population           | Pop % | Jobs % |                |       |                |       |                |       |                |       |                |           |                |       | 2014 - 2022    |       |
| Anoka      | 366,888              | 11.5% | 7.5%   | \$ 9,123,322   | 4.4%  | \$ 16,321,700  | 7.4%  | \$ 17,820,416  | 9.2%  | \$ 35,384,400  | 17.6% | \$ 78,649,838  | 9.6%      | \$ 78,649,838  | 9.6%  | \$ 78,649,838  | 9.6%  |
| Carver     | 108,891              | 3.4%  | 2.3%   | \$ 9,544,368   | 4.6%  | \$ 1,225,360   | 0.6%  | \$ 8,836,400   | 4.6%  | \$ 24,122,512  | 12.0% | \$ 43,728,640  | 5.3%      | \$ 43,728,640  | 5.3%  | \$ 43,728,640  | 5.3%  |
| Dakota     | 443,692              | 13.9% | 10.9%  | \$ 23,901,340  | 11.6% | \$ 12,319,360  | 5.6%  | \$ 28,049,195  | 14.5% | \$ 7,263,840   | 3.6%  | \$ 71,533,735  | 8.7%      | \$ 71,533,735  | 8.7%  | \$ 71,533,735  | 8.7%  |
| Hennepin   | 1,289,645            | 40.5% | 52.1%  | \$ 111,861,801 | 54.3% | \$ 118,245,332 | 53.7% | \$ 105,331,169 | 54.5% | \$ 78,377,420  | 39.0% | \$ 413,815,722 | 50.4%     | \$ 413,815,722 | 50.4% | \$ 413,815,722 | 50.4% |
| Ramsey     | 553,229              | 17.4% | 18.6%  | \$ 24,374,998  | 11.8% | \$ 48,889,153  | 22.2% | \$ 21,672,482  | 11.2% | \$ 37,058,635  | 18.4% | \$ 131,995,268 | 16.1%     | \$ 131,995,268 | 16.1% | \$ 131,995,268 | 16.1% |
| Scott      | 153,199              | 4.8%  | 3.3%   | \$ 14,322,176  | 7.0%  | \$ 15,417,473  | 7.0%  | \$ 6,700,080   | 3.5%  | \$ 7,000,000   | 3.5%  | \$ 43,439,729  | 5.3%      | \$ 43,439,729  | 5.3%  | \$ 43,439,729  | 5.3%  |
| Washington | 270,805              | 8.5%  | 5.3%   | \$ 12,899,776  | 6.3%  | \$ 7,654,880   | 3.5%  | \$ 4,860,800   | 2.5%  | \$ 11,818,248  | 5.9%  | \$ 37,233,704  | 4.5%      | \$ 37,233,704  | 4.5%  | \$ 37,233,704  | 4.5%  |
|            | 3,186,349            |       |        | \$ 206,027,781 |       | \$ 220,073,258 |       | \$ 193,270,542 |       | \$ 201,025,055 |       | \$ 820,396,636 |           | \$ -           |       | \$ 820,396,636 |       |

Data for population and employment based on Metropolitan Council 2021 estimates

**Regional Solicitation Funding by County (2014-2020 and Draft 2022 Bike/Ped Heavy Scenario + Extra to Roadways)**

| County     | 2021 Census Estimate |       |        |                | 2014  |                | 2016  |                | 2018  |                | 2020  |                | 2014-2020 |                | 2022  |                  | Total   |  |
|------------|----------------------|-------|--------|----------------|-------|----------------|-------|----------------|-------|----------------|-------|----------------|-----------|----------------|-------|------------------|---------|--|
|            | Population           | Pop % | Jobs % |                |       |                |       |                |       |                |       |                |           |                |       | 2014 - 2022      | Percent |  |
| Anoka      | 366,888              | 12%   | 8%     | \$ 9,123,322   | 4.4%  | \$ 16,321,700  | 7.4%  | \$ 17,820,416  | 9.2%  | \$ 35,384,400  | 17.6% | \$ 78,649,838  | 9.6%      | \$ 29,201,353  | 7.5%  | \$ 107,851,191   | 8.8%    |  |
| Carver     | 108,891              | 3%    | 2%     | \$ 9,544,368   | 4.6%  | \$ 1,225,360   | 0.6%  | \$ 8,836,400   | 4.6%  | \$ 24,122,512  | 12.0% | \$ 43,728,640  | 5.3%      | \$ 26,325,520  | 6.8%  | \$ 70,054,160    | 5.7%    |  |
| Dakota     | 443,692              | 14%   | 11%    | \$ 23,901,340  | 11.6% | \$ 12,319,360  | 5.6%  | \$ 28,049,195  | 14.5% | \$ 7,263,840   | 3.6%  | \$ 71,533,735  | 8.7%      | \$ 44,784,510  | 11.6% | \$ 116,318,245   | 9.5%    |  |
| Hennepin   | 1,289,645            | 40%   | 52%    | \$ 111,861,801 | 54.3% | \$ 118,245,332 | 53.7% | \$ 105,331,169 | 54.5% | \$ 78,377,420  | 39.0% | \$ 413,815,722 | 50.4%     | \$ 184,804,965 | 47.7% | \$ 598,620,687   | 48.8%   |  |
| Ramsey     | 553,229              | 17%   | 19%    | \$ 24,374,998  | 11.8% | \$ 48,889,153  | 22.2% | \$ 21,672,482  | 11.2% | \$ 37,058,635  | 18.4% | \$ 131,995,268 | 16.1%     | \$ 87,907,607  | 22.7% | \$ 219,902,875   | 17.9%   |  |
| Scott      | 153,199              | 5%    | 3%     | \$ 14,322,176  | 7.0%  | \$ 15,417,473  | 7.0%  | \$ 6,700,080   | 3.5%  | \$ 7,000,000   | 3.5%  | \$ 43,439,729  | 5.3%      | \$ 13,736,128  | 3.5%  | \$ 57,175,857    | 4.7%    |  |
| Washington | 270,805              | 8%    | 5%     | \$ 12,899,776  | 6.3%  | \$ 7,654,880   | 3.5%  | \$ 4,860,800   | 2.5%  | \$ 11,818,248  | 5.9%  | \$ 37,233,704  | 4.5%      | \$ 20,400,000  | 5.3%  | \$ 57,633,704    | 4.7%    |  |
|            | 3,186,349            |       |        | \$ 206,027,781 |       | \$ 220,073,258 |       | \$ 193,270,542 |       | \$ 201,025,055 |       | \$ 820,396,636 |           | \$ 407,160,083 |       | \$ 1,227,556,719 |         |  |

Data for population and employment based on Metropolitan Council 2021 estimates. 2022 funding levels include HSIP

| Investment Categories     | Total Projects* | Total Federal Request | Bike/Ped Heavy Scenario + Extra to Roadway |              |                      |              |
|---------------------------|-----------------|-----------------------|--|--------------|----------------------|--------------|
|                           |                 |                       | Total Projects Funded*                     | % of Request | Total Awarded        | % of Request |
| <b>Anoka County</b>       | <b>25</b>       | <b>\$78,573,253</b>   | <b>11</b>                                  | <b>44%</b>   | <b>\$29,201,353</b>  | <b>37%</b>   |
| Roadways                  | 9               | \$58,065,553          | 3  | 33%          | \$16,571,153         | 29%          |
| Transit                   | 0               | \$0                   | 0  | -            | \$0                  | -            |
| Bicycle/Pedestrian        | 2               | \$2,571,200           | 1  | 50%          | \$2,015,200          | 78%          |
| HSIP                      | 14              | \$17,936,500          | 7  | 50%          | \$10,615,000         | 58%          |
| <b>Carver County</b>      | <b>23</b>       | <b>\$75,934,162</b>   | <b>12</b>                                  | <b>52%</b>   | <b>\$26,325,520</b>  | <b>35%</b>   |
| Roadways                  | 8               | \$47,304,000          | 4  | 50%          | \$14,440,000         | 31%          |
| Transit                   | 2               | \$5,200,000           | 1  | 50%          | \$2,800,000          | 54%          |
| Bicycle/Pedestrian        | 4               | \$9,087,680           | 1  | 25%          | \$825,520            | 9%           |
| HSIP                      | 9               | \$14,342,482          | 6  | 50%          | \$8,260,000          | 58%          |
| <b>Dakota County</b>      | <b>33</b>       | <b>\$98,741,013</b>   | <b>16</b>                                  | <b>48%</b>   | <b>\$44,784,510</b>  | <b>45%</b>   |
| Roadways                  | 7               | \$46,916,000          | 3  | 43%          | \$21,280,000         | 45%          |
| Transit                   | 7               | \$16,726,790          | 5  | 71%          | \$12,020,390         | 72%          |
| Bicycle/Pedestrian        | 15              | \$27,633,143          | 4  | 27%          | \$4,019,040          | 15%          |
| HSIP                      | 4               | \$7,465,080           | 4  | 50%          | \$7,465,080          | 58%          |
| <b>Hennepin County</b>    | <b>90</b>       | <b>\$268,593,973</b>  | <b>61</b>                                  | <b>68%</b>   | <b>\$184,804,965</b> | <b>69%</b>   |
| Roadways                  | 25              | \$110,405,635         | 18   | 72%          | \$83,571,200         | 76%          |
| Transit                   | 12              | \$33,208,199          | 11   | 92%          | \$30,808,199         | 93%          |
| Bicycle/Pedestrian        | 35              | \$96,177,139          | 20   | 57%          | \$50,003,566         | 52%          |
| HSIP                      | 18              | \$28,803,000          | 12   | 50%          | \$20,422,000         | 58%          |
| <b>Ramsey County</b>      | <b>27</b>       | <b>\$101,852,620</b>  | <b>25</b>                                  | <b>93%</b>   | <b>\$87,907,607</b>  | <b>86%</b>   |
| Roadways                  | 8               | \$46,941,600          | 7  | 88%          | \$33,441,558         | 71%          |
| Transit                   | 6               | \$24,411,366          | 5  | 83%          | \$23,966,395         | 98%          |
| <b>Bicycle/Pedestrian</b> | <b>8</b>        | <b>\$24,177,654</b>   | <b>8</b>                                   | <b>100%</b>  | <b>\$24,177,654</b>  | <b>100%</b>  |
| HSIP                      | 5               | \$6,322,000           | 5  | 50%          | \$6,322,000          | 58%          |
| <b>Scott County</b>       | <b>6</b>        | <b>\$13,736,128</b>   | <b>6</b>                                   | <b>100%</b>  | <b>\$13,736,128</b>  | <b>100%</b>  |
| Roadways                  | 1               | \$3,723,172           | 1  | 100%         | \$3,723,172          | 100%         |
| Transit                   | 3               | \$2,512,956           | 3  | 100%         | \$2,512,956          | 100%         |
| Bicycle/Pedestrian        | 1               | \$5,500,000           | 1  | 100%         | \$5,500,000          | 100%         |
| HSIP                      | 1               | \$2,000,000           | 1  | 50%          | \$2,000,000          | 58%          |
| <b>Washington County</b>  | <b>14</b>       | <b>\$36,814,320</b>   | <b>6</b>                                   | <b>43%</b>   | <b>\$20,400,000</b>  | <b>55%</b>   |
| Roadways                  | 2               | \$14,000,000          | 1  | 50%          | \$7,000,000          | 50%          |
| Transit                   | 1               | \$7,000,000           | 1  | 100%         | \$7,000,000          | 100%         |
| Bicycle/Pedestrian        | 4               | \$2,814,320           | 1  | 25%          | \$400,000            | 14%          |
| HSIP                      | 7               | \$13,000,000          | 3  | 50%          | \$6,000,000          | 58%          |
| <b>Total*</b>             | <b>218</b>      | <b>\$674,245,476</b>  | <b>-</b>                                   | <b>-</b>     | <b>\$407,160,083</b> | <b>60%</b>   |

\*Excludes Unique Projects. Shows more than the number of applications submitted because some projects span more than one county.

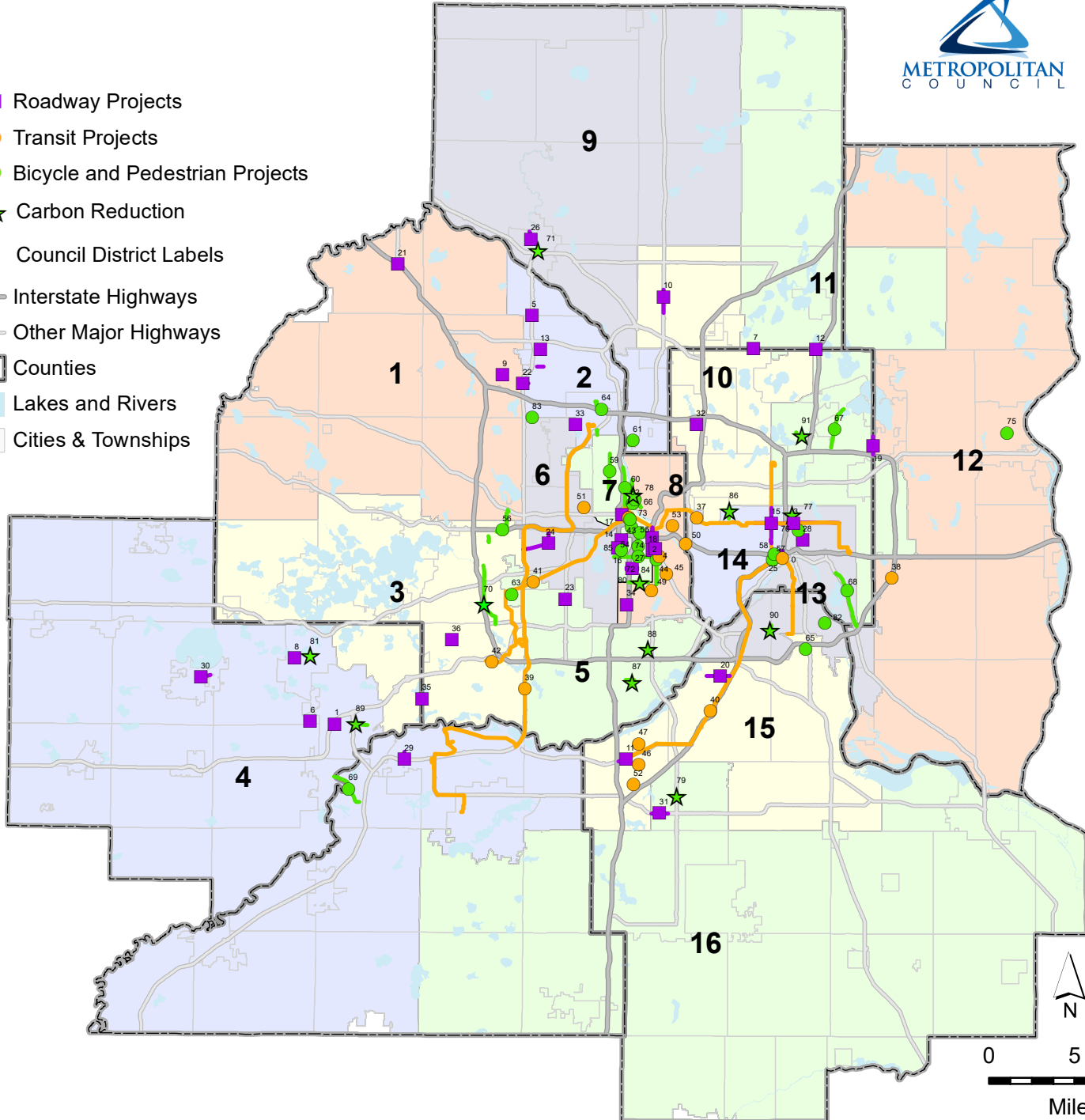
| Investment Categories                    | Overall            |                       | Bike/Ped Heavy + Extra to Roadway |                      |                                |                                   |                                       |
|--|--------------------|-----------------------|-----------------------------------|----------------------|--------------------------------|-----------------------------------|---------------------------------------|
|  | Total Applications | Total Federal Request | Applications Funded               | Total Funded         | Percent of Applications Funded | Percent of Federal Request Funded | Lowest Percent of Total Points Funded |
| <b>Roadways</b>                          | <b>61</b>          | <b>\$327,355,960</b>  | <b>36</b>                         | <b>\$180,027,083</b> | <b>59%</b>                     | <b>55%</b>                        | <b>-</b>                              |
| Traffic Management Technologies          | 4                  | \$9,122,400           | 3                                 | \$6,722,400          | 75%                            | 74%                               | 96%                                   |
| Spot Mobility and Safety                 | 10                 | \$21,767,426          | 6                                 | \$14,359,506         | 60%                            | 66%                               | 63%                                   |
| Strategic Capacity                       | 11                 | \$96,817,600          | 4                                 | \$32,521,600         | 36%                            | 34%                               | 60%                                   |
| Roadway Reconstruction/ Modernization    | 31                 | \$179,359,169         | 18                                | \$106,134,212        | 58%                            | 59%                               | 71%                                   |
| Bridges                                  | 5                  | \$20,289,365          | 5                                 | \$20,289,365         | 100%                           | 100%                              | 54%                                   |
| <b>Transit</b>                           | <b>21</b>          | <b>\$89,059,311</b>   | <b>17</b>                         | <b>\$79,107,940</b>  | <b>81%</b>                     | <b>89%</b>                        | <b>-</b>                              |
| Transit Expansion                        | 7                  | \$38,230,703          | 6                                 | \$33,430,703         | 86%                            | 87%                               | 28%                                   |
| Transit Modernization                    | 6                  | \$22,831,839          | 5                                 | \$18,625,439         | 83%                            | 82%                               | 49%                                   |
| Travel Demand Management                 | 7                  | \$2,996,769           | 5                                 | \$2,051,798          | 71%                            | 68%                               | 59%                                   |
| ABRT                                     | 1                  | \$25,000,000          | 1                                 | \$25,000,000         | 100%                           | 100%                              | -                                     |
| <b>Bicycle and Pedestrian Facilities</b> | <b>69</b>          | <b>\$167,961,135</b>  | <b>36</b>                         | <b>\$86,940,979</b>  | <b>52%</b>                     | <b>52%</b>                        | <b>-</b>                              |
| Multiuse Trails and Bicycle Facilities   | 49                 | \$144,909,865         | 17                                | \$65,889,709         | 35%                            | 45%                               | 82%                                   |
| Pedestrian Facilities                    | 10                 | \$15,671,480          | 9                                 | \$13,671,480         | 90%                            | 87%                               | 90%                                   |
| Safe Routes to School                    | 10                 | \$7,379,790           | 10                                | \$7,379,790          | 100%                           | 100%                              | 96%                                   |
| <b>Total*</b>                            | <b>151</b>         | <b>\$584,376,406</b>  | <b>89</b>                         | <b>\$346,076,002</b> | <b>59%</b>                     | <b>59%</b>                        | <b>-</b>                              |

\*Excludes Unique Projects

# Locations of 2022 Regional Solicitation and Carbon Reduction Projects by Council Districts



- Roadway Projects
- Transit Projects
- Bicycle and Pedestrian Projects
- ★ Carbon Reduction
- 1** Council District Labels
- Interstate Highways
- Other Major Highways
- Counties
- Lakes and Rivers
- Cities & Townships



- Roadway Projects**
- Traffic Management Technologies
  - 1. Traffic Signal Tech and ITS Corridor Enhancements
  - 2. Minneapolis ITS Upgrades and Enhancements
  - 3. Maryland Ave Traffic Signal Modernization
  - Spot Mobility and Safety
  - 4. 28th and Hiawatha Safety Improvements
  - 5. US Hwy 169 at 109th Ave
  - 6. CSAH 11 Intersection Improvements
  - 7. CSAH 61 (Hemlock Ln) Spot Mobility and Safety Project
  - 8. Hwy 5/Hwy 11 Intersection Safety Improvements
  - 9. Hodgson Rd and Ash St Roundabout
  - Roadway Strategic Capacity
  - 10. TH 65 at CSAH 12 (109th Avenue) and 105th Ave Project
  - 11. Highway 13 and Nicollet Avenue Mobility Project
  - 12. County Road J Interchange
  - 13. CSAH 30 Reconstruction Project
  - Roadway Modernization
  - 14. CSAH 5 (Franklin Ave) Reconstruction Project
  - 15. TH 120 (Century Ave) Reconstruction and Modernization
  - 16. CSAH 22 (Lyndale Ave) Reconstruction Project
  - 17. 7th Street North Minneapolis
  - 18. CSAH 152 (Cedar Ave) Reconstruction Project
  - 19. TH 120 (Century Ave) Reconstruction and Modernization
  - 20. Lone Oak Rd (CSAH 26) Reconstruction Trail and Lane Conversion
  - 21. TH 101 and I-94 Diverging Diamond Interchange Upgrade
  - 22. Highway 169 and County Road 130 Interchange Reconstruction
  - 23. Trunk Highway 100/Hennepin CSAH 156 Interchange Reconstruction Proj
  - 24. Cedar-Louisiana Modernization

- 25. Wabasha Street
- 26. TH 47 Corridor Improvements
- 27. 35th and 36th Streets Reconstruction
- 28. Minnehaha Avenue
- 29. Marystown Rd Roadway Reconstruction/Modernization Project
- 30. Waconia TH 5 Phase 2 Reconstruction
- 31. CSAH 42 Roadway Modernization in Apple Valley from Redwood Drive to 147th Street
- Bridges
- 32. Old Highway 8 Bridge Replacement (No. 4553)
- 33. CSAH 10 (Bass Lake Rd) Bridge Replacement Project
- 34. Nicollet Avenue South over Minnehaha Creek - Bridge Rehab
- 35. CSAH 1 (Pioneer Trl) Bridge Replacement Project
- 36. Eden Prairie Rd Bridge Replacement
- Transit Projects**
- Transit Expansion
- 37. Route 3 Service Expansion
- 38. I-94 Park and Ride Structure
- 39. Shakopee to Brooklyn Center Express
- 40. Express to Rice/University
- 41. Operating Funds for METRO Green Line LRT Extension
- 42. SW Prime North Expansion
- Transit Modernization
- 43. 5th Street Transit Center
- 44. Blue Line Lake Street/Midtown Station Renovation
- 45. 38th Street Station Modernization
- 46. MVTA Tech and ADA Enhancements
- 47. MVTA Apple Valley Transit Station Modernization

- Arterial BRT Project
- 48. G Line ABRT
- Travel Demand Management
- 49. Multifamily EV Carshare Pilot Project
- 50. Metro Transit Residential Pass Implementation Project
- 51. BikeMn Campaign to Increase Bicycle Mode Share
- 52. MVTA Transit Connection Specialist
- 53. Metro Transit Wayfinding Project
- Pedestrian and Bicycle Projects**
- Multuse Trails
- 54. Park and Portland Ave Bikeway
- 55. Downtown 9th and 10th St. Bikeway
- 56. CSAH 33 and 35 Bikeway Project
- 57. Capital City Bikeway Buildout: Phase 3 Kellogg Blvd
- 58. Capital City Bikeway Buildout: St. Peter St.
- 59. Northside Greenway Phase 1
- 60. 2nd Street North Bikeway
- 61. 44th Ave Bridge Bike/Ped Trail Project
- 62. East Bank Trail Gap Improvements
- 63. Nine Mile Creek Regional Trail - 11 Ave
- 64. Shingle Creek Regional Trail Realignment
- 65. Inver Grove Heights Babcock Trail
- 66. Marshall St NE Bikeway Project
- 67. Phase 1 Bruce Vento Regional Trail Extension
- 68. Point Douglas Regional Trail Phase 1
- 69. Merriam Junction Regional Trail
- 70. Bryant Lake Regional Trail Construction
- 71. Anoka City 4th Ave

- Pedestrian Facilities
- 72. Lake St. (CSAH 3) Pedstrian Project
- 73. 1st Ave North Pedestrian Improvements
- 74. Elliot Park Neighborhood Ped Improvements
- 75. CSAH 5 Pedestrian Facility
- 76. Payne Ave Pedestrian Safety Improvements
- 77. Arlington Ave Sidewalk Infill
- 78. Marshall St (CSAH 23) Pedestrian Project
- 79. Cedar Ave Bridge at 140th St
- 80. 42nd St Pedestrian Improvements
- 81. 78th St. Pedestrian Overpass
- Safe Routes to Schools (SRTS)
- 82. Marie Ave
- 83. Meadow Lake Elementary
- 84. South and Folwell Safe Routes to School Improvments
- 85. Whittier Elem Safe Routes to Schools Improvement
- 86. Chelsea Heights Elementary Pedestrian Improvements
- 87. Valley View Safe Routes to School
- 88. Centennial Elementary at 73rd
- 89. Engler Blvd Trail Gap
- 90. Delaware Ave Trail Gap and School Safety Improvements
- 91. Edgerton St/Koehler Rd Trail
- Carbon Reduction Projects**