Information Item: December 2022 Semi-Annual FTA Report Summary

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DBE Utilization

- Disadvantaged Business Enterprise (DBE) Federal Funds
 - Construction, A & E, Professional Technical Contracts
 - Annual goal set every three years (2021 2023 = 14%)
 - Project specific goals assigned by Small Business Unit staff
 - Report utilization to FTA semi-annually
 - Achievement against annual goal is based on <u>Awarded</u> Contracts



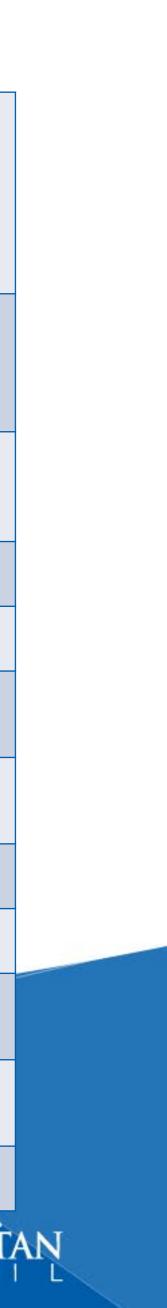


DBE Utilization by Award

| | | Total Dollars | Total Number | Total to DBEs | Total # to DBEs | Total Dollars to DBEs/Race Conscious | Total Number to DBEs/ Race Conscious | Total Dollars to DBEs/Race Neutral | Total Number to DBEs/Race Neutral | % of Total to DBEs |
|------------|----------------------------|---------------|-----------------|------------------|--------------------|---|--|--|--|-----------------------|
| Jun – 22 | Prime Contracts Awarded | \$44,927,985 | 34 | \$1,784,240 | 2 | | | \$1,784,240 | 2 | 4.0% |
| | Subcontracts Awarded | \$21,836,343 | 104 | \$7,618,360 | 35 | \$4,942,078 | 21 | \$2,676,282 | 14 | 34.9% |
| | Total | | | \$9,402,600 | 37 | \$4,942,078 | 21 | \$4,460,522 | 16 | 20.9% |
| Dec- 22 | Prime Contracts Awarded | \$243,511,617 | 41 | \$572,604 | 4 | | | \$572,604 | 4 | 0.24% |
| | Subcontracts Awarded | \$77,505,970 | 120 | \$42,576,214 | 54 | \$26,786,278 | 26 | \$15,789,937 | 32 | 54.93% |
| | Total | | | \$43,148,818 | 58 | \$26,786,278 | 26 | \$16,362,541 | 36 | 17.72% |
| 2022 Total | Prime Contracts Awarded | \$288,439,602 | 75 | \$2,356,844 | 6 | | | \$2,356,844 | 6 | 0.82% |
| | Subcontracts Awarded | \$99,342,313 | 224 | \$50,194,574 | 89 | \$31,728,356 | 47 | \$18,466,219 | 46 | 50.53% |
| | Total | | | \$52,551,418 | 95 | \$31,728,356 | 47 | \$20,823,063 | 52 | 18.22% |



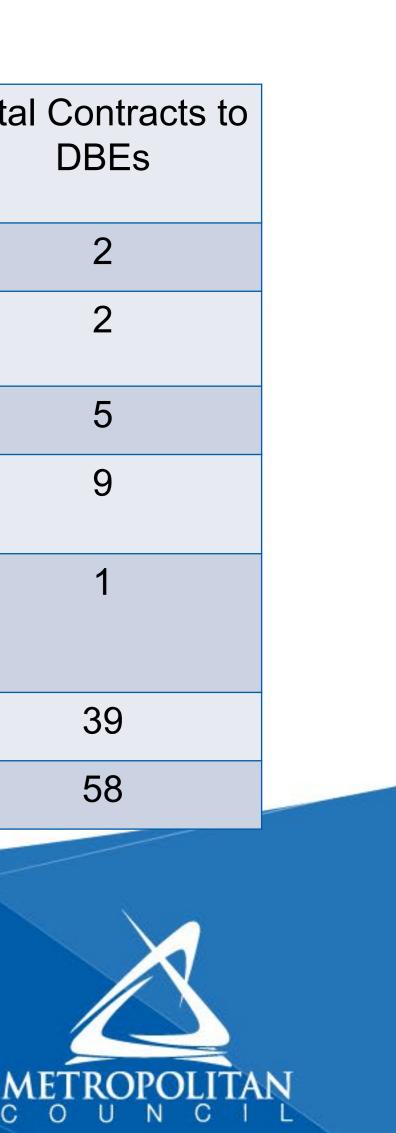
METROPOLITAN C O U N C I L



DBE Awarded Contracts by Gender and Ethnicity December 2022

| | Women | Men | Total Dollars | Women Contracts | Men Contracts | Total Contracts to DBEs |
|---------------------------------|--------------|-------------|---------------|--------------------|------------------|----------------------------|
| Black American | \$ | \$90,967 | \$90,967 | 0 | 2 | 2 |
| Hispanic American | \$19,227 | \$1,263,908 | \$1,283,135 | 1 | 1 | 2 |
| Native American | \$ | \$562,097 | \$562,097 | 0 | 5 | 5 |
| Asian-Pacific American | \$4,501,847 | \$1,967,968 | \$6,469,815 | 6 | 3 | 9 |
| Subcontinent Asian Americans | \$ | \$49,178 | \$49,178 | 0 | 1 | 1 |
| Non-Minority | \$34,693,626 | \$ | \$34,693,626 | 39 | 0 | 39 |
| Total | \$39,214,700 | \$3,934,118 | \$43,148,818 | 46 | 12 | 58 |

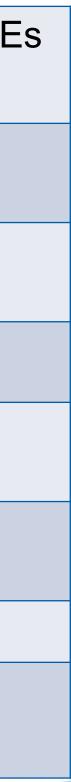




Total # of DBEs by Ethnicity and Location

| | Metro District | Greater MN | Interstate | Total | # of Contracts to DBEs in December 2022 | Awarded Amount to DBE in December 2022 |
|----------------------|-------------------|------------|------------|--------------|--|---|
| Black American | 248 | 12 | 110 | 370 (31%) | 2 | \$90,967 |
| Native American | 18 | 14 | 13 | 45 (3.8%) | 5 | \$562,097 |
| Hispanic American | 57 | 13 | 41 | 111 (9%) | 2 | \$1,283,135 |
| Non-Minority (White) | 290 | 106 | 143 | 539 (45%) | 39 | \$34,693,626 |
| Asian Americans | 70 | 10 | 40 | 120 (10%) | 10 | \$6,518,993 |
| Others | 2 | 1 | 2 | 5 (0.4%) | 0 | \$0 |
| | 685 | 156 | 349 | 1190 | 58 | \$43,148,818 |





Major Contracts Awarded December 2022

 Gold Line Civil Construction Contract – Contract 21P320 – amount \$198,363,384 (82%) – DBE Commitment 17.11%

 Gold Line Construction Contract – Administration and Inspection Services -Contract 22P098 - amount \$10,852,205 (4.5%) – DBE Commitment 16%





Success Stories from the December 2022 Report

- 2 DBE firms were awarded prime contracts.
 - 1 Asian Pacific American male and 1 Asian Pacific American female firm each received 2 prime contracts.
- 2 Hispanic American owned firms were awarded contracts (1 male and 1 female).
- 3 Native American male firms were awarded a contracts







Process Improvement

- Targeted Outreach
- Meet and Greets
- Mentor Protégé
- CIM and Goal Setting
- New Engagement and Development Unit
- New Data Team
- Advancing Equity Grant





DBE Utilization by Award Comparison 2021-2022 FTA Reports

2021 FTA Report Cumulative – 14.02%
- \$8,270,377 Awarded to DBEs/ \$59,005,167 Contracts Awarded

2022 FTA Report Cumulative – 18.22%
\$52,551,418 Awarded to DBEs/ \$248,439,602 Contracts Awarded



Comparison DBE Awarded Contracts by Gender and Ethnicity from 2021-2022

| | 2021 - Women | 2022 - Women | 2021 – Men | 2022 - Men | 2021 – Total Dollars | 2022 - Total Dollars |
|---------------------------------|--------------|--------------|-------------|--------------|-------------------------|----------------------|
| Black American | \$ | \$229,041 | \$25,782 | \$1,047,155 | \$25,782 | \$1,276,196 |
| Hispanic American | \$ | \$349,251 | \$3,054,002 | \$3,984,823 | \$3,054,002 | \$4,334,074 |
| Native American | \$ | \$ | \$372,568 | \$622,097 | \$372,568 | \$622,097 |
| Asian-Pacific American | \$140,200 | \$4,651,570 | \$1,893,366 | \$3,695,455 | \$2,033,566 | \$8,347,025 |
| Subcontinent Asian Americans | \$ | \$ | \$400,378 | \$712,129 | \$400,378 | \$712,129 |
| Non-Minority | \$2,384,080 | \$37,259,897 | \$ | \$ | \$2,384,080 | \$37,259,897 |
| Total | \$2,524,280 | \$42,489,759 | \$5,746,096 | \$10,061,659 | \$8,270,377 | \$52,551,418 |





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