

DRAFT FUNDING SCENARIO

Total Funding \$277.5M-\$4.5M for Unique + \$22M	\$295		Million
Overprogramming			
Range	46%-65%	\$191.75	\$135.70
Midpoint	55.6%		\$164
On-System Bridge Funding			\$13

ROADWAY PROJECTS INCLUDING MULTIMODAL ELEMENTS

Traffic Management Technologies

Rank	ID	Applicant	County	City	Project Name	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17633	CARVER COUNTY (Safety High Score and Resubmittal)	Carver	Chanhassen, Chaska, Waconia	Traffic Signal Technologies and ITS Corridor Enhancements	\$2,000,000	\$2,000,000	2025 2026 2027	\$2,000,000	\$500,000	\$2,500,000	\$2,000,000	921
2	17654	MINNEAPOLIS (Resubmittal)	Hennepin	Minneapolis	ITS Upgrades and Enhancements	\$2,400,000	\$2,400,000	2025 2026	\$2,400,000	\$600,000	\$3,000,000	\$6,722,400	886
3	17491	ST PAUL (Equity Bonus Project)	Ramsey	St Paul	Maryland Avenue Traffic Signal Enhancements	\$2,322,400	\$2,322,400	2027	\$2,322,400	\$580,600	\$2,903,000	\$4,322,400	867
4	17609	STATE OF MN	Anoka	Metrowide	Cabinet Upgrade with Signal Optimization			2026	\$2,400,000	\$600,000	\$3,000,000	\$9,122,400	663
						\$6,722,400	\$6,722,400	-	\$9,122,400	\$2,280,600	\$11,403,000	\$9,122,400	-

Spot Mobility and Safety

Rank	ID	Applicant	County	City	Project Name	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17577	MINNEAPOLIS (Safety High Score)	Hennepin	Minneapolis	26th and Hiawatha Safety Improvements	\$1,329,600	\$1,329,600	2026	\$1,329,600	\$332,500	\$1,662,100	\$1,329,600	772
2	17672	BROOKLYN PARK	Hennepin	Brooklyn Park, Champlin	Hwy 169 at 109th Ave Improvements	\$2,494,800	\$2,494,800	2024 2025 2026 2027	\$2,494,800	\$623,700	\$3,118,500	\$3,824,400	661
3	17634	CARVER COUNTY (Resubmittal)	Carver	Laketown Township	Highway 11 Intersection Improvements	\$3,040,000	\$3,040,000	2025 2026 2027	\$3,040,000	\$760,000	\$3,800,000	\$6,864,400	594
4	17517	ANOKA COUNTY	Anoka, Ramsey	Lino Lakes, Shoreview	Hodgson Rd and Ash St Roundabout	\$3,239,106	\$3,239,106	2023 2024 2025 2026	\$3,239,106	\$809,777	\$4,048,883	\$10,103,506	518
5	17636	CARVER COUNTY*	Carver	Victoria	Highway 5/11 Safety Improvements	\$1,400,000	\$1,400,000	2025 2026 2027	\$2,400,000	\$600,000	\$3,000,000	\$12,503,506	486
6	17572	HENNEPIN COUNTY	Hennepin	Maple Grove	Hemlock Ln Project	\$1,856,000	\$1,856,000	2026	\$1,856,000	\$464,000	\$2,320,000	\$14,359,506	458
7	17571	HENNEPIN COUNTY	Hennepin	Plymouth	Rockford Rd Project			2026	\$1,624,000	\$406,000	\$2,030,000	\$15,983,506	436
8	17674	BROOKLYN PARK	Hennepin	Brooklyn Park, Champlin	CSAH 103 at 109th Ave Improvements			2024 2025 2026 2027	\$2,917,520	\$729,380	\$3,646,900	\$18,901,026	355
9	17727	DAKOTA COUNTY	Dakota	Nininger, Vermillion	CSAH 46/CSAH 85 Roundabout			2024 2025 2026	\$1,756,000	\$439,000	\$2,195,000	\$20,657,026	292
10	17524	ANOKA COUNTY	Anoka	Lino Lakes	Centerville Rd at Ash St Roundabout			2025 2026	\$1,110,400	\$277,600	\$1,388,000	\$21,767,426	250
*This draft \$1.4M Regional Solicitation award combined with the an award from HSP of \$1M and result in the full \$2.4M request being awarded.						\$13,359,506	\$13,359,506	-	\$21,767,426	\$5,441,957	\$27,209,383	\$21,767,426	-

Strategic Capacity

Rank	ID	Applicant	County	City	Project Name	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17515	Anoka Co (Safety High Score)	Anoka	Blaine	TH 65 Intersections at 109th/105th Aves	\$10,000,000	\$10,000,000	2025 2026 2027	\$10,000,000	\$31,963,662	\$41,963,662	\$10,000,000	891
2	17578	Burnsville (Equity Bonus)	Dakota	Burnsville	TH 13 & Nicollet Ave Intersection Project	\$10,000,000	\$10,000,000	2025 2026 2027	\$10,000,000	\$22,185,000	\$32,185,000	\$20,000,000	756
3	17495	Ramsey Co (Resubmittal)	Ramsey	North Oaks, Lino Lakes, White Bear Township	I-35E/CR J Addition of Missing Interchange Ramps and CR J Roundabouts	\$10,000,000	\$10,000,000	2024 2025 2026	\$10,000,000	\$4,549,729	\$14,549,729	\$30,000,000	557
4	17597	Brooklyn Park	Hennepin	Brooklyn Park	CSAH 30 Expansion and Multimodal Project	\$2,521,600	\$2,521,600	2024 2025 2026 2027	\$2,521,600	\$630,400	\$3,152,000	\$32,521,600	548
5	17637	Carver Co	Carver	Chanhassen	Highway 5 Lake Minnewashta and Arboretum Access and Mobility Improvement	\$10,000,000		2025 2026	\$10,000,000	\$18,715,000	\$28,715,000	\$62,521,600	536
6	17564	Coon Rapids (Equity Bonus and Resubmittal)	Anoka	Coon Rapids	TH 610 and East River Road Addition of Missing Interchange Ramps	\$10,000,000		2024 2025 2026 2027	\$10,000,000	\$20,053,000	\$30,053,000	\$42,521,600	535
7	17638	Carver Co	Carver	Victoria	Highway 5 Victoria Mobility Expansion and Safety Project			2025 2026 2027	\$10,000,000	\$2,587,000	\$12,587,000	\$52,521,600	493
8	17616	Dakota Co	Dakota	Coates, Rosemount, Empire Township	CSAH 46 Expansion Project			2024 2025 2026	\$10,000,000	\$30,000,000	\$40,000,000	\$72,521,600	480
9	17639	Carver Co (Resubmittal)	Carver	Chaska, Laketown Township	Highway 10 Mobility and Access Corridor Improvement			2025 2026 2027	\$7,416,000	\$1,854,000	\$9,270,000	\$79,937,600	471
10	17617	Dakota Co (Resubmittal)	Dakota	Lakeville	185th Street Expansion Project			2025 2026	\$6,880,000	\$1,720,000	\$8,600,000	\$86,817,600	449
11	17523	Anoka Co (Resubmittal)	Anoka	Blaine	109th Avenue Expansion Project			2025 2026	\$10,000,000	\$5,260,000	\$15,260,000	\$96,817,600	393
						\$52,521,600	\$32,521,600	-	\$96,817,600	\$139,517,791	\$236,335,391	\$96,817,600	-

Partially Funded Projects from 2020 Cycle (Both Projects Received \$7M, but not their Full Request)

Rank	ID	Applicant	County	City	Project Name	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
	14345	Carver Co	Carver	Chaska	Highway 41 and CSAH 10 Mobility and Access Improvement			2024 2024	\$9,049,600	\$2,262,400	\$11,312,000	\$7,000,000	
	14015	Scott Co	Scott	Jordan	TH 169, TH 282 and CSAH 9 Interchange				\$10,000,000	\$14,000,000	\$24,000,000	\$7,000,000	
						\$0	\$0						

Roadway Reconstruction/Modernization

Rank	ID	Applicant	County	City	Project Name	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17444	HENNEPIN COUNTY (Equity Bonus)	Hennepin	Minneapolis	Franklin Ave Reconstruction Project	\$3,088,000	\$3,088,000	2025 2026	\$3,088,000	\$772,000	\$3,860,000	\$3,088,000	718
2	17666	RAMSEY COUNTY (Equity Bonus and Safety High Score)	Ramsey	St. Paul	Rice Street Reconstruction	\$7,000,000	\$7,000,000	2025 2026 2027	\$7,000,000	\$29,700,000	\$36,700,000	\$10,088,000	709
3	17445	HENNEPIN COUNTY (Equity Bonus)	Hennepin	Minneapolis	Lyndale Ave Reconstruction Project	\$7,000,000	\$7,000,000	2026	\$7,000,000	\$6,550,000	\$13,550,000	\$17,088,000	695
4	17725	MINNEAPOLIS (Equity Bonus)	Hennepin	Minneapolis	7th Street North Reconstruction	\$7,000,000	\$7,000,000	2027	\$7,000,000	\$1,821,250	\$8,821,250	\$24,088,000	646
5	17446	HENNEPIN COUNTY (Equity Bonus)	Hennepin	Minneapolis	Cedar Ave Reconstruction Project	\$5,536,000	\$5,536,000	2026	\$5,536,000	\$1,384,000	\$6,920,000	\$29,624,000	593
6	17728	WASHINGTON COUNTY	Washington	White Bear Lake, Mahtomedi	Century Avenue Reconstruction	\$7,000,000	\$7,000,000	2027	\$7,000,000	\$1,972,429	\$8,972,429	\$36,624,000	588
7	17492	DAKOTA COUNTY	Dakota	Eagan	Lone Oak Rd Reconstruction	\$4,740,000	\$4,740,000	2024 2025 2026	\$4,740,000	\$1,200,000	\$5,940,000	\$41,364,000	588
8	17580	ROGERS	Hennepin	Rogers	TH 101/I-94 Interchange Upgrade	\$6,780,000	\$6,780,000	2024 2025 2026 2027	\$6,780,000	\$1,695,000	\$8,475,000	\$48,144,000	574
9	17576	MAPLE GROVE (Resubmittal)	Hennepin	Maple Grove	TH 169/CR 130 Interchange Reconstruction	\$7,000,000	\$7,000,000	2027	\$7,000,000	\$7,635,000	\$14,635,000	\$71,694,800	547
10	17480	EDINA	Hennepin	Edina	TH 100/Vernon Ave Interchange Recon.	\$4,213,200	\$4,213,200	2024 2025 2026 2027	\$4,213,200	\$1,053,300	\$5,266,500	\$52,357,200	542
11	17586	ST LOUIS PARK	Hennepin	St. Louis Park	Cedar Lake Rd Improvements	\$7,000,000	\$7,000,000	2025 2026 2027	\$7,000,000	\$4,985,000	\$11,985,000	\$59,357,200	541
12	17622	ST PAUL (Equity Bonus)	Ramsey	St. Paul	Wabasha Street Reconstruction	\$5,337,600	\$5,337,600	2027	\$5,337,600	\$1,334,400	\$6,672,000	\$64,694,800	539
13	17665	CITY OF ANOKA (Resubmittal)	Anoka	Anoka	St Francis Blvd Corridor Improvements	\$4,951,600	\$4,951,600	- 2026 2027	\$4,951,600	\$1,305,400	\$6,257,000	\$76,646,400	517
14	17677	MINNEAPOLIS (Equity Bonus)	Hennepin	Minneapolis	E 35th and 36th Streets Reconstruction	\$7,000,000	\$7,000,000	2027	\$7,000,000	\$20,218,820	\$27,218,820	\$83,646,400	517
15	17623	ST PAUL (Equity Bonus)	Ramsey	St. Paul	Minnehaha Avenue Reconstruction	\$5,224,640	\$5,224,640	2027	\$5,224,640	\$1,306,160	\$6,530,800	\$88,871,040	513
16	17710	SHAKOPEE (Resubmittal)*	Scott	Shakopee	Marystown Road Corridor	\$1,723,172	\$1,723,172	2024 2025 2026 2027	\$3,723,172	\$930,793	\$4,653,965	\$92,594,212	510
17	17682	WACONIA	Carver	Waconia	TH 5 Phase 2 Reconstruction		\$7,000,000	2026	\$7,000,000	\$4,275,900	\$11,275,900	\$99,594,212	504
18	17598	DAKOTA COUNTY	Dakota	Apple Valley	CSAH 42 Roadway Modernization			2024 2025 -	\$6,540,000	\$1,639,345	\$8,179,345	\$106,134,212	502
19	17718	WASHINGTON COUNTY	Washington	Cottage Grove	CR 19A/100th St Realignment			2025 2027	\$7,000,000	\$12,125,000	\$19,125,000	\$113,134,212	492
20	17640	CARVER COUNTY	Carver	Chaska	Highway 10 Chaska Corridor Reconstruction Improvement			2024 2025 2026 2027	\$5,448,000	\$1,362,000	\$6,810,000	\$118,582,212	479
21	17618	ST PAUL	Ramsey	St. Paul	Cretin Avenue Reconstruction			2027	\$7,000,000	\$2,027,605	\$9,027,605	\$125,582,212	469
22	17590	RICHFIELD (Equity Bonus)	Hennepin	Richfield	W 76th St Modernization			2027	\$2,230,000	\$690,000	\$2,920,000	\$127,812,212	467
23	17706	CRYSTAL	Hennepin	Crystal	W. Broadway Ave Modernization			2025 2026 2027	\$3,250,536	\$812,634	\$4,063,170	\$131,062,748	455
24	17508	HENNEPIN COUNTY	Hennepin	Richfield	Penn Ave Reconstruction Project			2027	\$7,000,000	\$9,420,000	\$16,420,000	\$138,062,748	438
25	17715	DAKOTA COUNTY	Dakota	Hastings, Nininger, Marshan	CSAH 46 Modernization Project			2024 2025 2026	\$7,000,000	\$3,450,000	\$10,450,000	\$145,062,748	427
26	17504	EDINA	Hennepin	Edina	Vernon Avenue Roadway Modernization			2024 2025 2026 2027	\$2,812,379	\$703,095	\$3,515,474	\$147,875,127	423
27	17514	ANOKA COUNTY	Anoka	Coon Rapids	Northdale Blvd Reconstruction Project			2025 2026	\$6,193,600	\$1,548,400	\$7,742,000	\$154,068,727	408
28	17519	ANOKA COUNTY	Anoka	Oak Grove	Lake George Blvd Reconstruction Project			2025 2026	\$4,790,400	\$1,197,600	\$5,988,000	\$158,859,127	405
29	17624	ST PAUL	Ramsey	St. Paul	Fairview Avenue Reconstruction			2027	\$6,500,042	\$1,625,010	\$8,125,052	\$165,359,169	380
30	17521	ANOKA COUNTY	Anoka	Ham Lake	Lexington Ave Reconstruction Project			2026	\$7,000,000	\$6,273,600	\$13,273,600	\$172,359,169	352
31	17509	HENNEPIN COUNTY	Hennepin	Champlin, Dayton	Dayton River Rd Rehabilitation Project			2026	\$7,000,000	\$5,310,000	\$12,310,000	\$179,359,169	348
						\$90,594,212	\$97,594,212	-	\$179,359,169	\$136,323,741	\$315,682,910	\$179,359,169	-

*This draft \$1.7M Regional Solicitation award combined with the City's HSIP request of \$2M would result in the full \$3.7M request being awarded.

Bridges

Rank	ID	Applicant	County	City	Project Name	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17496	RAMSEY COUNTY	Ramsey	New Brighton	Old Highway 8 Bridge Replacement	\$1,937,365	\$1,937,365	2027	\$1,937,365	\$484,341	\$2,421,706	\$1,937,365	842
2	17451	HENNEPIN COUNTY	Hennepin	Brooklyn Center, Crystal	Bass Lake Rd Bridge Replacement	\$1,040,000	\$1,040,000	2025 2026	\$1,040,000	\$260,000	\$1,300,000	\$2,977,365	745
3	17650	MINNEAPOLIS	Hennepin	Minneapolis	Nicollet Ave Bridge Rehab	\$7,000,000	\$7,000,000	2023 2024 2025 2026 2027	\$7,000,000	\$14,500,000	\$21,500,000	\$9,977,365	616
4	17450	HENNEPIN COUNTY	Hennepin	Eden Prairie	Pioneer Trl Bridge Replacement	\$4,760,000	\$4,760,000	2026	\$4,760,000	\$1,190,000	\$5,950,000	\$14,737,365	596
5	17452	HENNEPIN COUNTY	Hennepin	Eden Prairie	Eden Prairie Rd Bridge Replacement			2027	\$5,552,000	\$1,388,000	\$6,940,000	\$20,289,365	457
On-System Bridge Project Total						\$14,737,365	\$14,737,365	-	\$20,289,365	\$17,822,341	\$38,111,706	\$20,289,365	-
On-System Bridge Available						\$13,439,700	\$13,439,700	-					-
Modal Splits Project Total						\$163,197,718	\$150,197,718						
Modal Splits Available						\$163,888,902	\$153,476,130						
Yet to Program						\$691,184	\$3,278,412						

DRAFT FUNDING SCENARIO

Total Funding	\$295		
Range	25%-35%	\$73.8	\$103.25
Midpoint	30.0%	\$89	\$57

TRANSIT AND TRAVEL DEMAND MANAGEMENT PROJECTS

Transit Expansion

Rank	ID	Applicant	County	City	BRT	New Mkt	Project Name	All Scenarios	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17625	Metro Transit	Hennepin, Ramsey	Minneapolis, St. Paul			Route 3 Service Improvement		\$6,720,011	\$6,720,011	2024 2025 2026	\$6,720,011	\$1,680,003	\$8,400,014	\$6,720,011	925
2	17692	Washington County	Washington	Woodbury	✓	✓	I-494 Park & Ride Structure		\$7,000,000	\$7,000,000	2023 2024 2025 2026	\$7,000,000	\$14,679,457	\$21,679,457	\$13,720,011	622
3	17605	MVTA	Hennepin, Scott	Shakopee, Prior Lake, Brooklyn Center		✓	Shakopee to Brooklyn Center Express		\$4,297,912	\$4,297,912	2024 2025 2026	\$4,297,912	\$1,074,478	\$5,372,391	\$18,017,923	550
4	17606	MVTA	Dakota, Ramsey	Bursville, Eagan, St. Paul		✓	Express to Rice/University		\$2,812,780	\$2,812,780	2025 2026	\$2,812,780	\$703,195	\$3,515,975	\$20,830,703	511
5	17722	Metro Transit (Equity Bonus Project)	Hennepin	Minneapolis, St. Louis Park, Hopkins, Minnetonka, Eden Prairie		✓	METRO Green Line LRT Extension		\$7,000,000	\$7,000,000	2027	\$7,000,000	\$125,971,399	\$132,971,399	\$27,830,703	442
6	17694	SouthWest Transit	Carver, Hennepin	Victoria, Carver, Chaska, Chanhassen, Eden, Prairie, Minnetonka, Hopkins, Edina, Excelsior, St. Louis Park		✓	SW Prime North Expansion		\$5,600,000	\$5,600,000	2025 2026	\$5,600,000	\$1,400,000	\$7,000,000	\$33,430,703	385
7	17693	SouthWest Transit (Resubmittal)	Carver, Hennepin	Eden Prairie, Chaska, Chanhassen, Carver, Victoria		✓	Golden Triangle Mobility Hubs				2025 2026	\$4,800,000	\$1,200,000	\$6,000,000	\$38,230,703	260
Total									\$33,430,703	\$33,430,703	-	\$38,230,703	\$146,708,532	\$184,939,236	\$38,230,703	-

Transit Modernization

Rank	ID	Applicant	County	City	BRT	New Mkt	Project Name	All Scenarios	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17655	Minneapolis	Hennepin	Minneapolis			5th Street Transit Center		\$1,989,439	\$1,989,439	2023 2024 2025 2026	\$1,989,439	\$497,360	\$2,486,799	\$1,989,439	818
2	17497	Metro Transit (Equity Bonus)	Hennepin	Minneapolis			Blue Line Lake St Station Renovation		\$7,000,000	\$7,000,000	2025 2026	\$7,000,000	\$1,750,000	\$8,750,000	\$8,989,439	669
3	17615	Metro Transit	Hennepin	Minneapolis			38th Street Station Modernization		\$5,136,000	\$5,136,000	2023 2024 2025 2026 2027	\$5,136,000	\$1,284,000	\$6,420,000	\$14,125,439	641
4	17603	MVTA	Dakota, Scott	Apple Valley, Burnsville, Eagan, Lakeville, Rosemount, Savage, Shakopee		✓	Technology, ADA Enhancements		\$500,000	\$500,000	2023 2024 2025 2026 2027	\$500,000	\$125,000	\$625,000	\$14,625,439	522
5	17701	Apple Valley (Resubmittal)	Dakota	Apple Valley	✓	✓	Red Line BRT 147th St. Station Skyway		\$4,206,400	\$4,206,400	2025 2027	\$4,206,400	\$1,051,600	\$5,258,000	\$18,831,839	462
6	17604	MVTA	Dakota	Apple Valley		✓	Apple Valley Transit Station Modernization (Phase II)		\$4,000,000		2023 2024 2025 2026 2027	\$4,000,000	\$1,000,000	\$5,000,000	\$22,831,839	401
Total									\$22,831,839	\$18,831,839	-	\$22,831,839	\$5,707,960	\$28,539,799	\$22,831,839	-

Arterial Bus Rapid Transit Program

Rank	ID	Applicant	County	City	BRT	New Mkt	Project Name	All Scenarios	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
		Metro Transit	Ramsey, Dakota				Arterial Bus Rapid Transit Program		\$25,000,000	\$25,000,000		\$25,000,000		\$0	\$25,000,000	
Total									\$25,000,000	\$25,000,000	-	\$25,000,000	\$0	\$0	-	-

TMO/TDM

Rank	ID	Applicant	County	City	BRT	New Mkt	Project Name	All Scenarios	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores	
-	-	-					TMO Set-aside for 2026-2027		\$3,000,000	\$3,000,000	Both	\$5,800,000	\$1,450,000	\$7,250,000	\$5,800,000	-	
-	-	-					TDM Set-aside for 2026-2027*		\$1,200,000	\$1,200,000	Both	\$1,200,000	\$300,000	\$1,500,000	\$7,000,000	-	
Total									\$2,051,798	\$4,200,000	\$4,200,000	-	\$7,000,000	\$1,750,000	\$8,750,000	\$12,800,000	-

Travel Demand Management

Rank	ID	Applicant	County	City	BRT	New Mkt	Project Name	All Scenarios	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17707	HOURCAR	Hennepin	Richfield, Bloomington, St. Louis Park, Minneapolis, Little Canada			Multifamily EV Carshare Pilot Project		\$499,244	\$499,244	2024 2025	\$499,244	\$124,811	\$624,055	\$499,244	818
2	17679	Metro Transit	Hennepin, Ramsey	Multiple			Residential Pass Implementation Project		\$500,000	\$500,000	2023 2024	\$500,000	\$125,000	\$625,000	\$999,244	812
3	17724	Bicycle Alliance of Minnesota	Hennepin	Minneapolis, St. Paul			Learn to Ride Expansion		\$424,554	\$424,554	2024 2025	\$424,554	\$106,138	\$530,692	\$1,423,798	683
4	17602	MN Valley Transit Authority	Dakota, Scott	Shakopee, Prior Lake, Savage, Burnsville, Apple Valley, Eagan, Rosemount			Transit Connection Specialist		\$228,000	\$228,000	2023 2024	\$228,000	\$57,000	\$285,000	\$1,651,798	656
5	17563	Metro Transit (Equity Bonus)	Hennepin, Ramsey	Bloomington, Maplewood, Minneapolis, Richfield, St. Paul			Metro Transit Wayfinding Project		\$400,000	\$400,000	2023 2024	\$400,000	\$100,000	\$500,000	\$2,051,798	644
6	17506	MOVE MINNESOTA	Ramsey	St. Paul			15 Minute Cities of Saint Paul		\$444,971	\$444,971	2024 2025	\$444,971	\$111,243	\$556,214	\$2,496,769	623
7	17705	Dakota County Regional Chamber of Commerce	Dakota	Eagan			Dakota County Transportation Management Organization		\$500,000	\$500,000	2023 2024	\$500,000	\$125,000	\$625,000	\$2,996,769	483
Total									\$2,996,769	\$2,996,769	-	\$2,996,769	\$749,192	\$3,745,961	\$2,996,769	-

Modal Splits Project Total		\$86,407,513	\$82,407,513
Modal Splits Available		\$88,500,000	\$82,823,430
Yet to Program		\$2,092,487	\$415,917

DRAFT FUNDING SCENARIO

Total Funding	\$295			
Range	9%-20%		\$26.6	\$59.0
Midpoint	14.5%		\$42.78	

BICYCLE AND PEDESTRIAN FACILITIES

Multiuse Trails and Bicycle Facilities

Rank	ID	Applicant	County	City	Project Name	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17449	Hennepin Co (Equity Bonus Project)	Hennepin	Minneapolis	Park Ave & Portland Ave Bikeway	\$5,500,000	\$5,500,000	2027	\$5,500,000	\$2,660,000	\$8,160,000	\$5,500,000	878
2	17721	Minneapolis	Hennepin	Minneapolis	Downtown 9th and 10th St Bikeways	\$4,511,942	\$4,511,942	2027	\$4,511,942	\$1,127,985	\$5,639,927	\$10,011,942	868
3	17537	Three Rivers PD (Equity Bonus)	Hennepin	Minnetonka, Plymouth	Eagle Lake Regional Trail	\$3,060,333	\$3,060,333	2026 2027	\$3,060,333	\$765,083	\$3,825,416	\$13,072,275	832
4	17627	St Paul	Ramsey	St. Paul	Capital City Bikeway: Phase 3 Kellogg Blvd	\$5,500,000	\$5,500,000	2025 2027	\$5,500,000	\$3,935,913	\$9,435,913	\$18,572,275	819
5	17629	St Paul	Ramsey	St. Paul	Capital City Bikeway: Saint Peter St	\$5,500,000	\$5,500,000	2027	\$5,500,000	\$2,864,855	\$8,364,855	\$24,072,275	809
6	17651	Minneapolis (Equity Bonus)	Hennepin	Minneapolis	Northside Greenway Phase 1	\$4,188,954	\$4,188,954	2026	\$4,188,954	\$1,047,238	\$5,236,192	\$28,261,229	802
7	17614	Minneapolis	Hennepin	Minneapolis	2nd St North Bikeway	\$4,000,000	\$4,000,000	2024 2026	\$4,000,000	\$1,000,000	\$5,000,000	\$32,261,229	769
8	17595	Anoka Co (Resubmittal)	Anoka	Fridley	44th Ave Bridge Bike/Ped Trail Project	\$2,015,200	\$2,015,200	2023 2024 2025 2026	\$2,015,200	\$503,800	\$2,519,000	\$34,276,429	765
9	17579	Mpls Park & Rec (Equity Bonus)	Hennepin	Minneapolis	East Bank Trail Gap Improvements	\$2,560,000	\$2,560,000	2023 2024 2025 2026	\$2,560,000	\$640,000	\$3,200,000	\$36,836,429	750
10	17473	Three Rivers PD	Hennepin	Hopkins	Nine Mile Creek Regional Trail - 11th Ave	\$760,000	\$760,000	2025 2026 2027	\$760,000	\$190,000	\$950,000	\$37,596,429	745
11	17539	Three Rivers PD (Equity Bonus)	Hennepin	Brooklyn Center	Shingle Creek Regional Trail Realignment	\$2,462,240	\$2,462,240	2026 2027	\$2,462,240	\$615,560	\$3,077,800	\$40,058,669	737
12	17680	Inver Grove Heights (Resubmittal)	Dakota	Inver Grove Heights	Inver Grove Heights Babcock Trail	\$419,040	\$419,040	2023 2024 2025 2026 2027	\$419,040	\$104,760	\$523,800	\$40,477,709	730
13	17448	Hennepin Co	Hennepin	Minneapolis	Marshall St NE Bikeway Project	\$4,912,000	\$4,912,000	2027	\$4,912,000	\$1,228,000	\$6,140,000	\$45,389,709	724
T-14	17582	Ramsey Co (Resubmittal)	Ramsey	Gem Lake, Vadnais Heights, White Bear Lake, White Bear Township	Phase 1 Bruce Vento Reg. Trail Extension			2024 2025 2026	\$4,000,000	\$3,000,000	\$7,000,000	\$49,389,709	719
T-14	17573	St Paul (Equity Bonus and Resubmittal)*	Ramsey	Newport, St. Paul	Point Douglas Regional Trail Phase 1			2026	\$5,500,000	\$1,375,000	\$6,875,000	\$54,889,709	719
T-16	17556	Scott Co (Resubmittal)	Scott	Louisville Township	Merriam Junction Regional Trail			2023 2024 2025 2026 2027	\$5,500,000	\$7,650,000	\$13,150,000	\$60,389,709	703
T-16	17575	Three Rivers PD	Hennepin	Eden Prairie, Minnetonka	Bryant Lake Regional Trail Construction			2026 2027	\$5,500,000	\$1,375,000	\$6,875,000	\$65,889,709	703
18	17663	City of Anoka	Anoka	Anoka	Rum River Trail 4th Ave Railroad Crossing			2025 2026 2027	\$556,000	\$150,000	\$706,000	\$66,445,709	701
19	17532	Three Rivers PD	Hennepin	Brooklyn Park	Shingle Creek Regional Trail: Noble Pkwy			2025 2026 2027	\$1,254,000	\$313,500	\$1,567,500	\$67,699,709	700
20	17541	Three Rivers PD (Equity Bonus)	Hennepin	Bloomington, Edina	CP Rail Regional Trail- Bloomington/Edina			2025 2026 2027	\$4,665,840	\$1,166,460	\$5,832,300	\$72,365,549	696
21	17711	Dakota Co (Resubmittal)	Dakota	Eagan	Fort Snelling State Park UP Rail Overpass			2023 2024 2025 2026 2027	\$3,777,940	\$944,485	\$4,722,425	\$76,143,489	689
22	17712	Dakota Co (Resubmittal)	Dakota	Mendota Heights	Valley Park Trail & Underpass			2023 2024 2025 2026 2027	\$1,372,800	\$343,200	\$1,716,000	\$77,516,289	687
23	17526	Brooklyn Park	Hennepin	Brooklyn Park	Rush Creek Reg. Trail Grade Sep. at CSAH 103			2024 2025 2026 2027	\$1,057,600	\$264,400	\$1,322,000	\$78,573,889	683
24	17531	Three Rivers PD	Hennepin	Plymouth	Medicine Lake Reg. Trail Reconstruction			2025 2026 2027	\$2,883,000	\$720,833	\$3,603,833	\$81,456,889	680
25	17687	Farmington	Dakota	Empire Township, Farmington	North Creek Greenway Reg. Trail - Farmington			2026 2027	\$1,305,600	\$326,400	\$1,632,000	\$82,762,489	679
26	17730	South St Paul	Dakota	South St. Paul	Bryant Avenue Pedestrian Bridge			2024 2025 2026 2027	\$4,145,600	\$1,036,400	\$5,182,000	\$86,908,089	675
27	17589	Richfield	Hennepin	Richfield	73rd St Trail and Bridge Modernization			2026	\$5,500,000	\$3,700,000	\$9,200,000	\$92,408,089	671
28	17599	Plymouth	Hennepin	Plymouth	Station 73 Transit and Regional Trail Project			2024 2025	\$5,500,000	\$3,994,800	\$9,494,800	\$97,908,089	669
29	17713	Dakota Co	Dakota	Mendota Heights	Lebanon Greenway TH 149 Trail			2025 2026 2027	\$817,380	\$204,345	\$1,021,725	\$98,725,469	666
30	17648	Bloomington	Hennepin	Bloomington	Normandale Boulevard Multiuse Trail			2025 2026 2027	\$4,550,000	\$1,139,021	\$5,689,021	\$103,275,469	663
T-31	17736	Dakota Co	Dakota	Rosemount	Rosemount CSAH 42 Trail and Underpass			2025 2026	\$2,480,000	\$620,000	\$3,100,000	\$105,755,469	661
T-31	17719	Lakeville	Dakota	Lakeville	Dodd Blvd Trail Grade Separation Project			2026	\$2,426,400	\$606,600	\$3,033,000	\$108,181,869	661
33	17652	Lakeville	Dakota	Lakeville	Lake Marion Greenway - Lakeville			2025 2026	\$2,852,110	\$713,028	\$3,565,138	\$111,033,979	649
34	17527	Brooklyn Park (Equity Bonus)	Hennepin	Brooklyn Park	Highway 252 and 81st Ave Pedestrian Bridge			2027	\$3,144,000	\$786,000	\$3,930,000	\$114,177,979	646
35	17565	Three Rivers PD	Hennepin	Golden Valley	Bassett Creek Regional Trail - Golden Valley			2025 2026 2027	\$2,604,640	\$651,169	\$3,255,809	\$116,782,619	634
36	17568	Dakota Co	Dakota	Mendota Heights, West St. Paul	Delaware Ave Trail and Sidewalk Connections			2025 2026	\$541,600	\$135,400	\$677,000	\$117,324,219	632
37	17689	Three Rivers PD	Hennepin	Champlin	West Miss. River Reg. Trail: South Segment			2026 2027	\$2,932,160	\$733,040	\$3,665,200	\$120,256,379	628
38	17631	Carver Co (Resubmittal)	Carver	Chanhassen, Eden Prairie	MN River Bluffs Regional Trail			2025 2026 2027	\$1,688,320	\$422,080	\$2,110,400	\$121,944,699	625
39	17714	Dakota Co	Dakota	Eagan, Inver Grove Heights	Veterans Memorial Greenway Trail and Bridge			2025 2026 2027	\$2,800,000	\$700,000	\$3,500,000	\$124,744,699	620
40	17566	Three Rivers PD	Hennepin	Orono, Wayzata	Dakota Rail - Luce Line Connector			2026 2027	\$2,741,333	\$685,333	\$3,426,666	\$127,486,032	614
41	17720	Woodbury	Washington	Woodbury	Woodbury Gold Line Station Trail Connection			2024 2025 2026 2027	\$963,920	\$240,980	\$1,204,900	\$128,449,952	608
T-42	17653	Burnsville	Dakota	Burnsville	Lake Marion Greenway Trail Gap - Sunset Pond Park			2025 2026	\$1,094,673	\$273,668	\$1,368,341	\$129,544,625	601
T-42	17688	Three Rivers PD	Hennepin	Champlin	West Miss. River Reg. Trail: North Segment			2026 2027	\$3,000,000	\$750,000	\$3,750,000	\$132,544,625	601
T-44	17732	Washington Co	Washington	Hugo	Hardwood Creek Regional Trail Extension			2026 2027	\$526,400	\$131,600	\$658,000	\$133,071,025	600
T-44	17632	Carver Co	Carver	Chaska	Ravine Trail			2025 2026 2027	\$4,573,840	\$1,143,460	\$5,717,300	\$137,644,865	600
46	17658	Eden Prairie	Hennepin	Eden Prairie	Flying Cloud Drive Trail			2024 2025 2026	\$3,271,000	\$820,000	\$4,091,000	\$140,915,865	585
47	17530	Three Rivers PD	Hennepin	Orono	Lake Independence Reg. Trail Reconstruction			2025 2026 2027	\$2,070,000	\$517,500	\$2,587,500	\$142,985,865	576
48	17690	Three Rivers PD	Hennepin	Greenfield, Rockford	Crow River Reg. Trail			2026 2027	\$1,000,000	\$250,000	\$1,250,000	\$143,985,865	480
49	17646	Dakdale	Washington	Dakdale	Multiuse Trail Bridge over I-694			2025 2026	\$924,000	\$231,000	\$1,155,000	\$144,909,865	430
Total						\$37,596,429	\$45,389,709		\$144,909,865	\$54,797,896	\$199,707,761		

Pedestrian Facilities

Rank	ID	Applicant	County	City	Project Name	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17570	Hennepin Co	Hennepin	Minneapolis	Lake St Pedestrian Project	\$2,000,000	\$2,000,000	2024 2025 2026	\$2,000,000	\$2,300,000	\$4,300,000	\$2,000,000	868
2	17733	Minneapolis	Hennepin	Minneapolis	1st Ave Pedestrian Improvements	\$2,000,000	\$2,000,000	2026	\$2,000,000	\$10,683,100	\$12,683,100	\$4,000,000	784
3	17734	Minneapolis	Hennepin	Minneapolis	Elliott Park Pedestrian Improvements		\$2,000,000	2027	\$2,000,000	\$564,770	\$2,564,770	\$6,000,000	750
4	17726	Washington Co	Washington	Stillwater	CSAH 5 Pedestrian Facility		\$400,000	2026 2027	\$400,000	\$100,000	\$500,000	\$6,400,000	641
5	17628	St Paul	Ramsey	St. Paul	Payne Ave Pedestrian Safety Improvements			2026	\$1,200,000	\$300,000	\$1,500,000	\$7,600,000	611
6	17600	St Paul	Ramsey	St. Paul	Arlington Avenue Sidewalk Infill			2026	\$920,000	\$230,000	\$1,150,000	\$8,520,000	575
7	17447	Hennepin Co	Hennepin	Minneapolis	Marshall St Pedestrian Project			2027	\$1,528,000	\$382,000	\$1,910,000	\$10,048,000	575
8	17670	Dakota Co	Dakota	Apple Valley	Cedar Ave Pedestrian Bridge at 140th St			2024 2025 2026	\$2,000,000	\$871,833	\$2,871,833	\$12,048,000	574
9	17503	Minneapolis	Hennepin	Minneapolis	42nd Street Pedestrian Improvements			2025 2026	\$1,623,480	\$405,870	\$2,029,350	\$13,671,480	539
10	17657	Victoria	Carver	Victoria	78th Street Pedestrian Overpass			2025 2026 2027	\$2,000,000	\$1,204,000	\$3,204,000	\$15,671,480	486
Total						\$4,000,000	\$6,400,000	-	\$15,671,480	\$17,041,573	\$32,713,053		

Safe Routes to School

Rank	ID	Applicant	County	City	Project Name	Midpoint	Bike/Ped Heavy	Requested Program Year	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
1	17729	South St Paul	Dakota	South St. Paul	Marie Avenue SRTS	\$1,000,000	\$1,000,000	2024 2025 2026 2027	\$1,000,000	\$1,246,000	\$2,246,000	\$1,000,000	858
2	17664	New Hope	Hennepin	New Hope, Brooklyn Park	Meadow Lake Elem. SRTS	\$363,617	\$363,617	2026	\$363,617	\$90,904	\$454,521	\$1,363,617	820
3	17558	Minneapolis	Hennepin	Minneapolis	South & Folwell SRTS Improvements		\$1,000,000	2026	\$1,000,000	\$378,850	\$1,378,850	\$2,363,617	765
4	17559	Minneapolis	Hennepin	Minneapolis	Whittier Safe Routes to School		\$1,000,000	2026	\$1,000,000	\$317,030	\$1,317,030	\$3,363,617	754
5	17507	St Paul	Ramsey	St. Paul, Falcon Heights	Chelsea Hts Elem. Ped. Improvements			2026	\$1,000,000	\$440,000	\$1,440,000	\$4,363,617	738
6	17647	Bloomington	Hennepin	Bloomington	Valley View Schools SRTS Improvements			2024 2025 2026 2027	\$398,000	\$100,040	\$498,040	\$4,761,617	705
7	17588	Richfield (Equity Bonus)	Hennepin	Richfield	73rd St SRTS Connection			2026	\$635,000	\$175,000	\$810,000	\$5,396,617	704
8	17731	Chaska	Carver	Chaska	Engler Boulevard Trail Gap			2024 2025 2026 2027	\$825,520	\$206,380	\$1,031,900	\$6,222,137	698
9	17697	Dakota Co	Dakota	West St. Paul, Mendota Heights	Delaware Avenue Trail Gap			2023 2024 2025 2026	\$600,000	\$150,000	\$750,000	\$6,822,137	621
10	17494	Ramsey Co	Ramsey	Vadnais Heights	Koehler Rd/Edgerton St Trail			2024 2025 2026	\$557,654	\$139,413	\$697,067	\$7,379,790	544
Total						\$1,363,617	\$3,363,617	-	\$7,379,790	\$3,243,618	\$10,623,408		

Modal Splits Project Total	\$42,960,046	\$55,153,326
Modal Splits Available	\$ 42,775,000	\$ 59,000,000
Yet to Program	\$ (185,046)	\$ 3,846,674

DRAFT FUNDING SCENARIO

Total Funding-\$4.5M for Unique

\$263,000,000

UNIQUE PROJECTS

Rank	ID	Applicant	County	City	Project Name	All Scenarios	Federal Requested	Local Match	Total Proj Cost	Federal Cumulative	Total Scores
N/A	N/A	Met Council	All	All	Travel Behavior Inventory	\$733,000	\$733,000	\$1,467,000	\$2,200,000	N/A	N/A
N/A	17547	Move Minnesota			'True Impacts of Transportation' Public Education Campaign	\$768,100	\$768,100	\$192,025	\$960,125	N/A	U
N/A	17596	Metro Transit		St Paul	Regional Mobility Hubs	\$1,600,000	\$1,600,000	\$400,000	\$2,000,000	N/A	U
N/A	17635	St Paul	Ramsey	St Paul	EV Spot Network Strategic Expansion	\$1,440,000	\$1,440,000	\$382,500	\$1,822,500	N/A	U
					Total	\$4,541,100	\$4,541,100	\$2,441,525	\$6,982,625		

Regional Solicitation Funding by County (2003-2022)

County	2021 Census Estimate			2014		2016		2018		2020		2014-2020		2022	Total	
	Population	Pop %	Jobs %												2014 - 2022	
Anoka	366,888	12%	7.5%	\$ 9,123,322	4.4%	\$ 16,321,700	7.4%	\$ 17,820,416	9.2%	\$ 35,384,400	17.6%	\$ 78,649,838	9.6%	\$ -	\$ 78,649,838	9.6%
Carver	108,891	3%	2.3%	\$ 9,544,368	4.6%	\$ 1,225,360	0.6%	\$ 8,836,400	4.6%	\$ 24,122,512	12.0%	\$ 43,728,640	5.3%	\$ -	\$ 43,728,640	5.3%
Dakota	443,692	14%	10.9%	\$ 23,901,340	11.6%	\$ 12,319,360	5.6%	\$ 28,049,195	14.5%	\$ 7,263,840	3.6%	\$ 71,533,735	8.7%	\$ -	\$ 71,533,735	8.7%
Hennepin	1,289,645	40%	52.1%	\$ 111,861,801	54.3%	\$ 118,245,332	53.7%	\$ 105,331,169	54.5%	\$ 78,377,420	39.0%	\$ 413,815,722	50.4%	\$ -	\$ 413,815,722	50.4%
Ramsey	553,229	17%	18.6%	\$ 24,374,998	11.8%	\$ 48,889,153	22.2%	\$ 21,672,482	11.2%	\$ 37,058,635	18.4%	\$ 131,995,268	16.1%	\$ -	\$ 131,995,268	16.1%
Scott	153,199	5%	3.3%	\$ 14,322,176	7.0%	\$ 15,417,473	7.0%	\$ 6,700,080	3.5%	\$ 7,000,000	3.5%	\$ 43,439,729	5.3%	\$ -	\$ 43,439,729	5.3%
Washington	270,805	8%	5.3%	\$ 12,899,776	6.3%	\$ 7,654,880	3.5%	\$ 4,860,800	2.5%	\$ 11,818,248	5.9%	\$ 37,233,704	4.5%	\$ -	\$ 37,233,704	4.5%
	3,186,349			\$ 206,027,781		\$ 220,073,258		\$ 193,270,542		\$ 201,025,055		\$ 820,396,636		\$ -	\$ 820,396,636	

Data for population and employment based on Metropolitan Council 2021 estimates

Regional Solicitation Funding by County (2014-2020 and Draft 2022 Midpoint Scenario)

County	2021 Census Estimate			2014		2016		2018		2020		2014-2020		2022		Total	
	Population	Pop %	Jobs %													2014 - 2022	Percent
Anoka	366,888	12%	8%	\$ 9,123,322	4.4%	\$ 16,321,700	7.4%	\$ 17,820,416	9.2%	\$ 35,384,400	17.6%	\$ 78,649,838	9.6%	\$ 39,201,353	10.7%	\$ 117,851,191	9.9%
Carver	108,891	3%	2%	\$ 9,544,368	4.6%	\$ 1,225,360	0.6%	\$ 8,836,400	4.6%	\$ 24,122,512	12.0%	\$ 43,728,640	5.3%	\$ 27,500,000	7.5%	\$ 71,228,640	6.0%
Dakota	443,692	14%	11%	\$ 23,901,340	11.6%	\$ 12,319,360	5.6%	\$ 28,049,195	14.5%	\$ 7,263,840	3.6%	\$ 71,533,735	8.7%	\$ 39,931,870	10.9%	\$ 111,465,605	9.4%
Hennepin	1,289,645	40%	52%	\$ 111,861,801	54.3%	\$ 118,245,332	53.7%	\$ 105,331,169	54.5%	\$ 78,377,420	39.0%	\$ 413,815,722	50.4%	\$ 158,194,245	43.2%	\$ 572,009,967	48.2%
Ramsey	553,229	17%	19%	\$ 24,374,998	11.8%	\$ 48,889,153	22.2%	\$ 21,672,482	11.2%	\$ 37,058,635	18.4%	\$ 131,995,268	16.1%	\$ 75,174,924	20.5%	\$ 207,170,192	17.5%
Scott	153,199	5%	3%	\$ 14,322,176	7.0%	\$ 15,417,473	7.0%	\$ 6,700,080	3.5%	\$ 7,000,000	3.5%	\$ 43,439,729	5.3%	\$ 6,236,128	1.7%	\$ 49,675,857	4.2%
Washington	270,805	8%	5%	\$ 12,899,776	6.3%	\$ 7,654,880	3.5%	\$ 4,860,800	2.5%	\$ 11,818,248	5.9%	\$ 37,233,704	4.5%	\$ 20,000,000	5.5%	\$ 57,233,704	4.8%
	3,186,349			\$ 206,027,781		\$ 220,073,258		\$ 193,270,542		\$ 201,025,055		\$ 820,396,636		\$ 366,238,520		\$ 1,186,635,156	

Data for population and employment based on Metropolitan Council 2021 estimates. 2022 funding levels include HSIP

Regional Solicitation Funding by County (2014-2020 and Draft 2022 Bike/Ped Heavy Scenario)

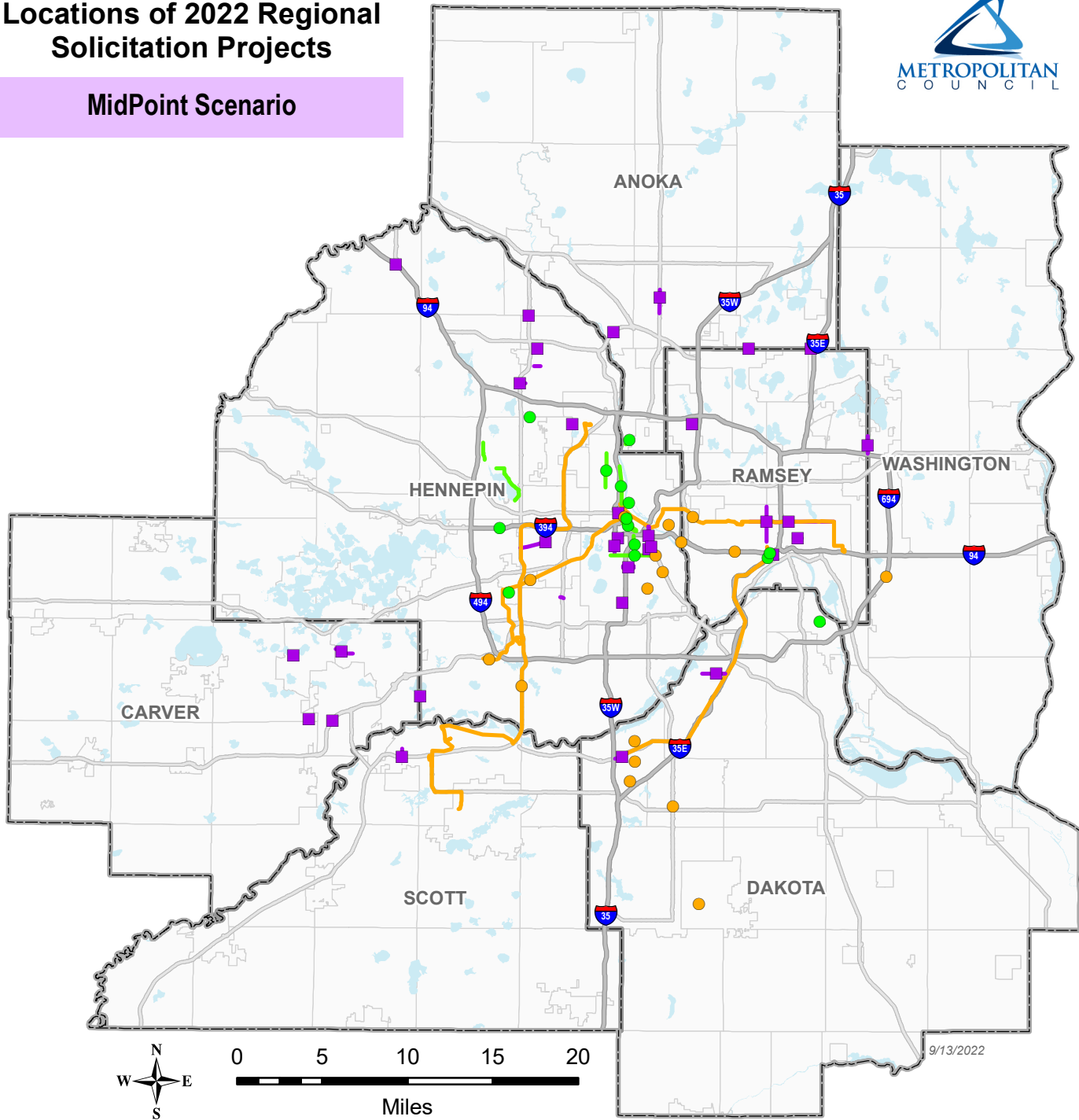
County	2021 Census Estimate			2014		2016		2018		2020		2014-2020		2022		Total	
	Population	Pop %	Jobs %													2014 - 2022	Percent
Anoka	366,888	12%	8%	\$ 9,123,322	4.4%	\$ 16,321,700	7.4%	\$ 17,820,416	9.2%	\$ 35,384,400	17.6%	\$ 78,649,838	9.6%	\$ 29,201,353	8.0%	\$ 107,851,191	9.1%
Carver	108,891	3%	2%	\$ 9,544,368	4.6%	\$ 1,225,360	0.6%	\$ 8,836,400	4.6%	\$ 24,122,512	12.0%	\$ 43,728,640	5.3%	\$ 24,500,000	6.7%	\$ 68,228,640	5.8%
Dakota	443,692	14%	11%	\$ 23,901,340	11.6%	\$ 12,319,360	5.6%	\$ 28,049,195	14.5%	\$ 7,263,840	3.6%	\$ 71,533,735	8.7%	\$ 36,350,910	9.9%	\$ 107,884,645	9.1%
Hennepin	1,289,645	40%	52%	\$ 111,861,801	54.3%	\$ 118,245,332	53.7%	\$ 105,331,169	54.5%	\$ 78,377,420	39.0%	\$ 413,815,722	50.4%	\$ 169,568,485	46.3%	\$ 583,384,207	49.4%
Ramsey	553,229	17%	19%	\$ 24,374,998	11.8%	\$ 48,889,153	22.2%	\$ 21,672,482	11.2%	\$ 37,058,635	18.4%	\$ 131,995,268	16.1%	\$ 75,174,924	20.5%	\$ 207,170,192	17.5%
Scott	153,199	5%	3%	\$ 14,322,176	7.0%	\$ 15,417,473	7.0%	\$ 6,700,080	3.5%	\$ 7,000,000	3.5%	\$ 43,439,729	5.3%	\$ 6,236,128	1.7%	\$ 49,675,857	4.2%
Washington	270,805	8%	5%	\$ 12,899,776	6.3%	\$ 7,654,880	3.5%	\$ 4,860,800	2.5%	\$ 11,818,248	5.9%	\$ 37,233,704	4.5%	\$ 20,400,000	5.6%	\$ 57,633,704	4.9%
	3,186,349			\$ 206,027,781		\$ 220,073,258		\$ 193,270,542		\$ 201,025,055		\$ 820,396,636		\$ 361,431,800		\$ 1,181,828,436	

Data for population and employment based on Metropolitan Council 2021 estimates. 2022 funding levels include HSIP

Locations of 2022 Regional Solicitation Projects



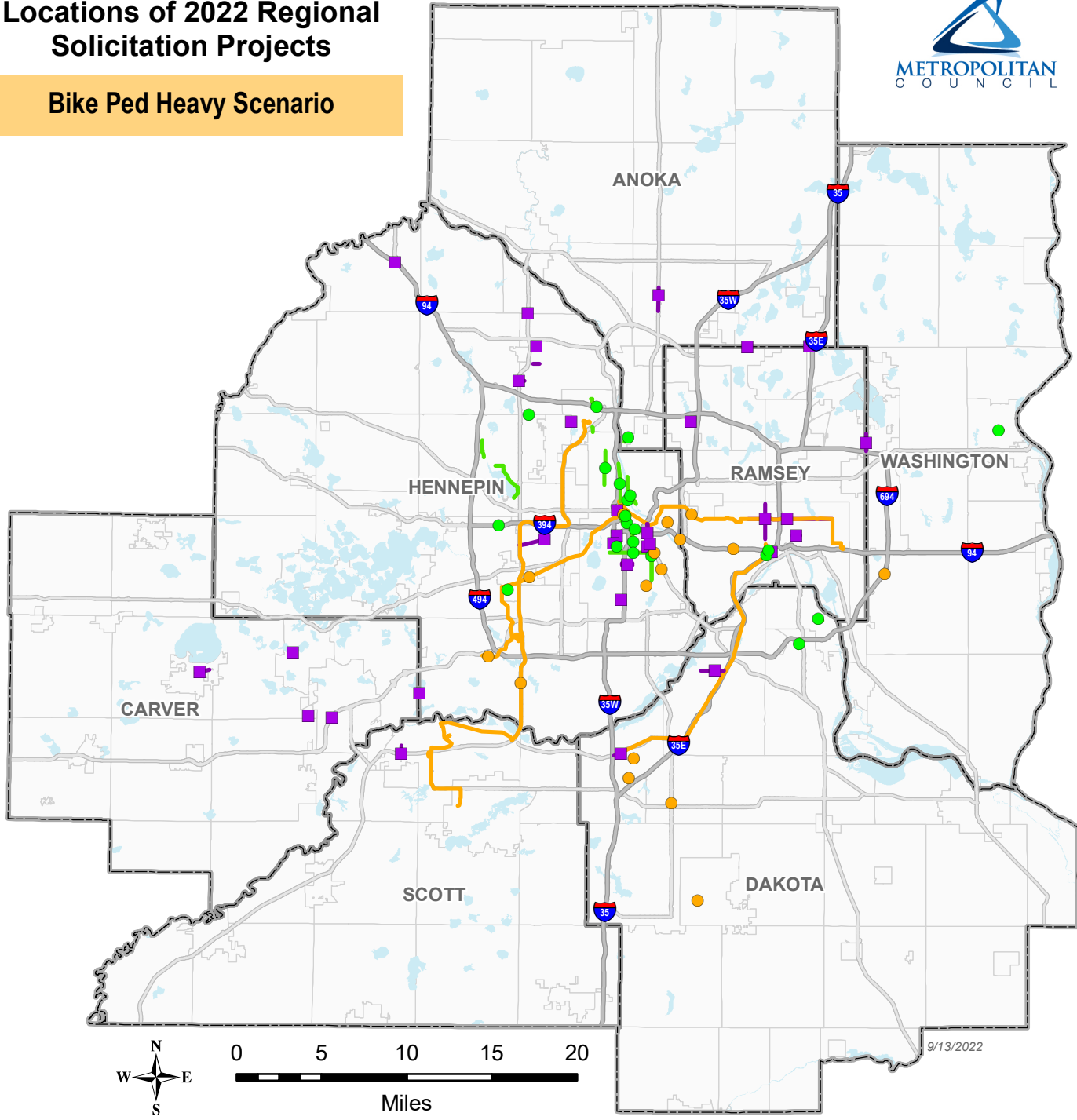
MidPoint Scenario



- Roadway Projects
- Transit Projects
- Bicycle and Pedestrian Projects
- Interstate Highways
- Other Major Highways
- Counties
- Lakes and Rivers
- Cities & Townships

Locations of 2022 Regional Solicitation Projects

Bike Ped Heavy Scenario



- Roadway Projects
- Transit Projects
- Bicycle and Pedestrian Projects
- Interstate Highways
- Other Major Highways
- Counties
- Lakes and Rivers
- Cities & Townships