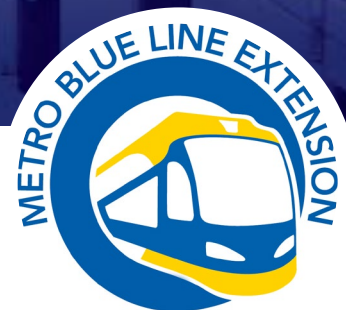


Transportation Committee

April 10, 2023



BROOKLYN PARK | CRYSTAL | ROBBINSDALE | MINNEAPOLIS



Today's Topics

- Project Update
- BI 2023-24 Engineering Services Contract #22P103A
- BI 2023-25 Project Management Services Contract #22P103B
- BI 2023-26 Risk Management Services Contract #22P103C



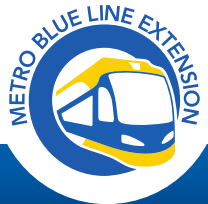
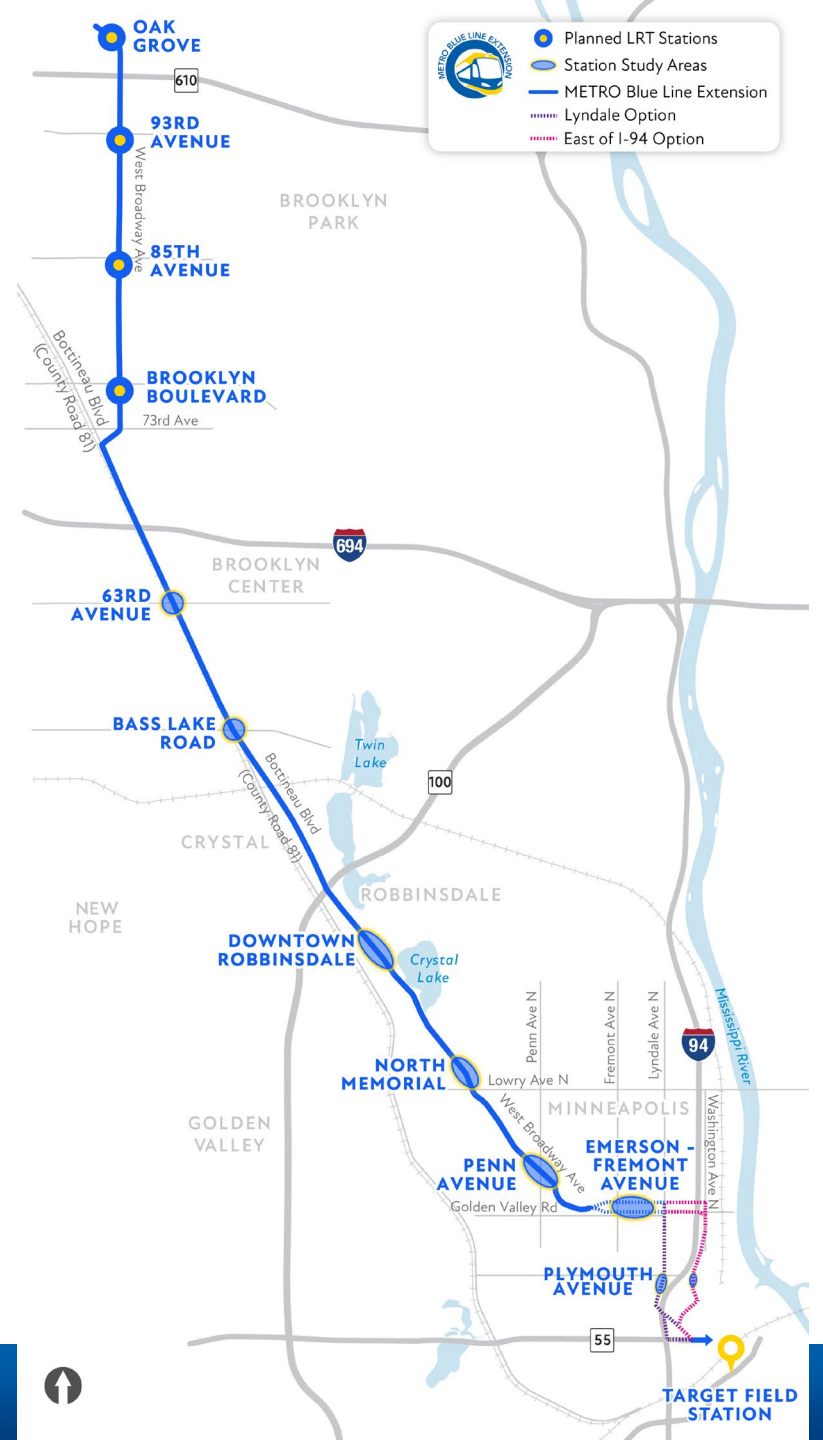
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Transit Improvement

Project Update



Blue Line LRT Extension

- Located in Hennepin County directly connecting downtown Minneapolis, Robbinsdale, Crystal and Brooklyn Park and communities in the northwest metro
- Serves some of the most racially, culturally and economically diverse communities in Hennepin County and will connect people to jobs and opportunities along the line and providing a one-seat ride to the airport and the Mall of America
- Supplemental Draft and Final Environmental Impact Statement (EIS) process underway for modified route adopted in June 2022
- Public engagement ongoing, including an Anti-Displacement Workgroup which is preparing recommendations this month



Project Schedule



Status in FTA Capital Investment Grant (CIG) Program

- Current Phase: New Starts Engineering
 - Total capital cost and ridership to be determined following the final route selection
- Next steps
 - Advancement of Environmental and Engineering to inform updated costs, schedule and ridership forecasts
 - Updated Request for Project Rating
 - Updated Risk Assessment



February 2023 Open House to discuss design decisions required to publish the Supplemental Draft Environmental Impact Statement (SDEIS)



Blue Line Extension Business Items

- Today's proposed actions:
 - **#2023-24** Engineering Services Contract Award
 - **#2023-25** Project Management Services Contract Award
 - **#2023-26** Risk Management Services Contract Award
- Upcoming:
 - **#2023-58** Capital Grant Agreement with Hennepin County and HCRRA
 - Document for managing Financial Risk, Governance, Process



Request for Proposals Process

- A single Request for Proposals (RFP) was issued in August 2022 with three parts (A, B and C)
- Proposers could propose on any or all of the parts
- Council indicated it could issue up to 3 contracts for the work



Request for Proposals Process

- Part A: Engineering Services Scope:
 - Preliminary and Final Design
- Part B: Project Management Services Scope:
 - Independent cost estimating, scheduling, outreach and engagement support, Capital Investment Grant Program submittals, safety and security expertise and the overall quality oversight
- Part C: Risk Management Services Scope:
 - Risk management, peer reviews, value engineering and constructability reviews



Proposals Received

- Eight proposals were received across the three scopes of work
- 52 registered plan holders
 - 24 identified as minority, women, small, veteran, or disadvantage business enterprises (DBEs)
- DBE goal ranged from 18-19%
- Brooks Act procurement following two-step process:
 - Step 1: Evaluation panel consisting of Council staff and project partners ranked the proposers for each of the three Parts A, B and C
 - Step 2: Cost data was requested for the highest ranked proposal for Part A, B and C



Contract Risk Considerations

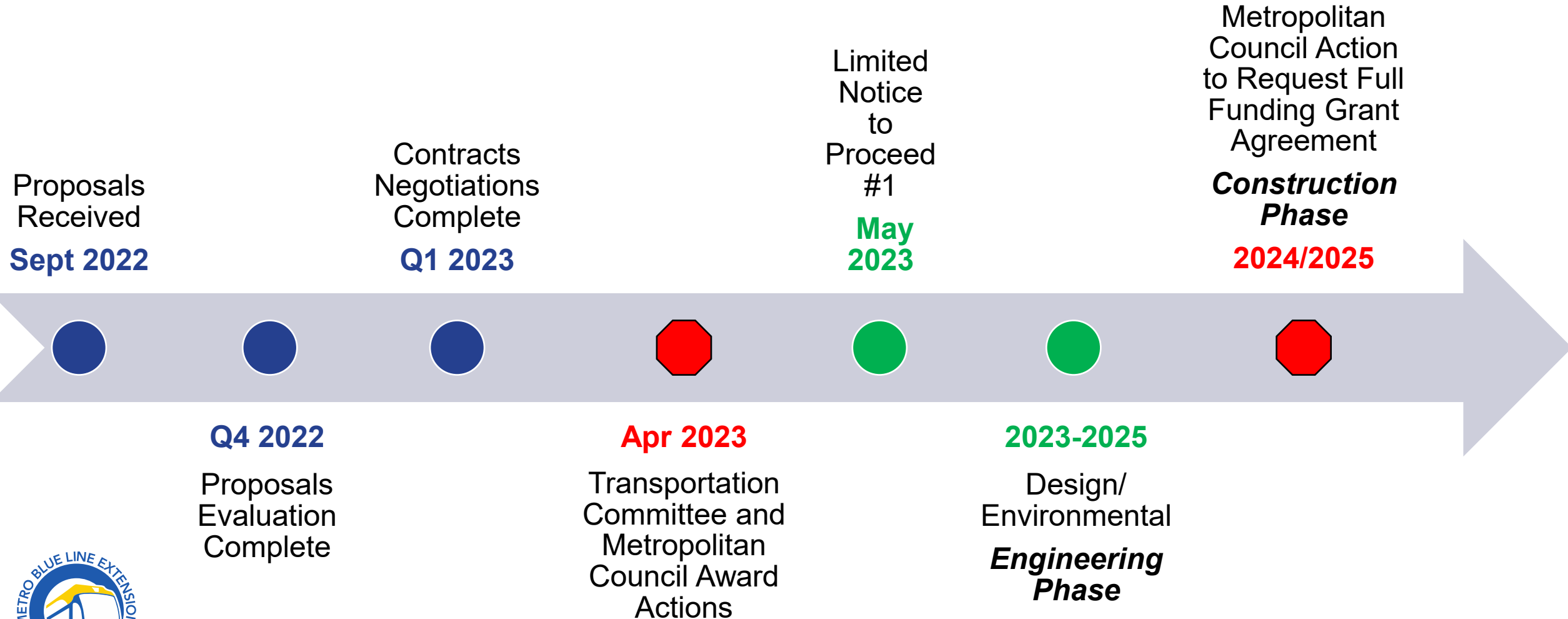
- Separation of scopes of work in the RFP process led to more consultant interest in proposing on the work
- Three contracts with three different consulting firms mitigates project risk by segmenting key tasks:
 - Contract A focuses on the Design and Engineering only
 - Independent Cost Estimating and Project Controls separated into Contract B
 - Risk Management is separated out into Contract C
 - Peer Review, Constructability, and Value Engineering separated into Contract C



Contract Risk Considerations

- Limited Notices to Proceed (LNTP) to be issued for phases of work
 - Allows time to complete the next Capital Grant Agreement with Hennepin County and the Hennepin County Regional Railroad Authority
- Each of the contracts will extend through 2030
 - Contracts allow for termination at any time
- The Metropolitan Council will act again prior to a Full Funding Grant Agreement and Construction phase

Blue Line Professional Services Contracts (3 Total)



BI 2023-24 Contract Award for Blue Line Engineering Services



BI 2023-24 Engineering Services

- Proposed Action:
 - That the Metropolitan Council authorize the Regional Administrator to negotiate and execute the Engineering Services Consultant (ESC) contract #22P103A with Kimley-Horn and Associates, Inc. for consultant services for the METRO Blue Line Light Rail Transit Extension (BLRT Project) in an amount not to exceed \$96,375,448 and issue Limited Notice to Proceed #1 in an amount of \$9,300,000.



BI 2023-25

Contract Award for Blue Line Project Management Services



BI 2023-25 Project Management Services

- Proposed Action:
 - That the Metropolitan Council authorize the Regional Administrator to negotiate and execute the Project Management Services Consultant (PMC) contract #22P103B with WSP USA, Inc. for consultant services for the METRO Blue Line Light Rail Transit Extension (BLRT Project) in an amount not to exceed \$24,185,383 and issue Limited Notice to Proceed #1 in an amount of \$1,500,000.



BI 2023-26

Contract Award for Blue Line Risk Management Services



BI 2023-26 Risk Management Services

- Proposed Action:
 - That the Metropolitan Council authorize the Regional Administrator to negotiate and execute the Risk Management Services Consultant (RMC) contract #22P103C with HDR, Inc. for consultant services for the METRO Blue Line Light Rail Transit Extension (BLRT Project) in an amount not to exceed \$3,216,641 and issue Limited Notice to Proceed #1 in an amount of \$240,000.



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